

Southwest Michigan

B E H A V I O R A L H E A L T H

Substance Use Disorder Oversight Policy Board (SUDOPB)

Air Zoo Aerospace & Science Museum

6151 Portage Rd, Portage, MI 49002

Monday, March 17, 2025

4:00-5:30

Draft: 3/12/25

- 1. Welcome and Introductions (Randall Hazelbaker)**
- 2. Public Comment**
- 3. Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1**
- 4. Financial Interest Disclosure and Conflict of Interest Handling**
 - New Members
- 5. Consent Agenda (Randall Hazelbaker)**
 - November 18, 2024 Meeting Minutes (d) pg.3
- 6. Board Education**
 - a) SWMBH Overview and New Board Member Orientation (J. Smith) (d) pg.6
 - b) SUD Behavioral Health Treatment Episode (BH TEDS) Admission Data (J. Smith) (d) pg.17
 - c) 2024 Overdose Education and Naloxone Distribution Report (A. Malta) (d) pg.32
 - d) Fiscal Year 2025 YTD Financials (G. Guidry) (d) pg.34
 - e) PA2 Utilization Fiscal Year 25 YTD (G. Guidry) (d) pg.35
- 7. Board Actions**
 - a) Election of Officers
 - b) 2025 Meeting Dates and Location (d) pg.37
 - c) Amendments:
 - Woodlands Behavioral Health: Prevention (d) pg.38
 - Barry Community Mental Health: Prevention (d) pg.41
- 8. Communication and Counsel**
 - a) Legislative and Policy Updates (B. Casemore) (d) pg.44
 - b) 2025 SUDOPB Attendance Report

9. County Updates

10. Public Comment

11. Adjourn

The meeting will be held in compliance with the Michigan Open Meetings Act

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

November 18, 2024

4:00 – 5:30 pm

Draft: 11/19/24

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); RJ Lee (Cass County); Jonathan Current (Kalamazoo County); Mark Doster (Barry County); Diane Thompson (Calhoun County); Jared Hoffmaster (St. Joseph County); Allyn Witchell (Kalamazoo County)

Members Absent: Rayonte Bell (Berrien); Rochelle Hatcher (Calhoun); Paul Schincariol (Van Buren County)

Staff and Guests Present:

Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Garyl Guidry, Chief Financial Officer, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Erin Hetrick, SUD Treatment Specialist, SWMBH; Tiffany Jackson, Financial Analyst, SWMBH; Amy St. Peter, Clinical Grants Specialist, SWMBH; Lily Smithson, Gambling Disorder Specialist, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 3:00 pm. Introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion Diane Thompson

Second RJ Lee

Motion Carried

Consent Agenda

Motion Jared Hoffmaster moved to approve the 9/16/24 meeting minutes with one revision of meeting start time as 3:00pm.

Second Allyn Witchell

Motion Carried

Board Action

2025 SUDOPB Meeting Calendar

Motion Diane Thompson moved to approved the 2025 SUDOPB meeting calendar as presented.

Second Jared Hoffmaster

Motion Carried

Board Education

Fiscal Year 2024 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2. Discussion followed.

PA2 Utilization Fiscal Year 2024 YTD

Garyl Guidry reported as documented. Discussion followed.

Fiscal Year 2024 Outcomes Report

Anastasia Miliadi reported as documented. Discussion followed.

Fiscal Year 2024 Michigan Profile for Health Youth (MiPHY)

Joel Smith reported as documented, noting that Berrien and Cass Counties did not participate this year. Lily Smithson added that the gambling results were 13%. Discussion followed.

Recovery Incentives Pilot

Joel Smith reported as documented. Discussion followed.

Communication and Counsel

Legislative Updates

Joel Smith reported on recent elections as documented. No other legislative updates.

Michigan Medicaid Primer

Joel Smith noted the document in the packet for the Board's review.

SUDOPB Members and New Appointments

Michelle Jacobs inquired about 2025 appointments and returning members. The following updates were given by members attending:

Randall Hazelbaker – returning
Richard Godfrey – uncertain
Michael Majerek – not returning
RJ Lee – returning
Jared Hoffmaster – returning
Mark Doster – not returning
Diane Thompson – not returning
Allyn Witchell – returning
Jonathan Current - returning

2024 SUDOPB Attendance Report

Michelle Jacobs reported as documented and noted that the 2024 SUDOPB attendance reports would be sent to County Commission Board Chairs and County Administrators.

County Updates

Various county updates were shared.

Public Comment

None

Adjourn

Randall Hazelbaker adjourned the meeting.

Meeting adjourned at 5:00pm

Substance Use Disorder Oversight Policy Board



SWMBH SUD Oversight Policy Board

Brief History:

- Public Acts 500 and 501 of 2012 called for full integration of Michigan's Mental Health and Substance Abuse Service Authorities into Regional Entities-
 - Achieve greater administrative efficiencies
 - Increase integration in the delivery of mental health, intellectual and developmental disabilities, and substance use disorder treatment services
- 2013 Re-Alignment of Michigan's publically funded mental health and substance abuse services begins



SWMBH SUD Oversight Policy Board

Brief History (cont.):

- Medicaid Prepaid Inpatient Health Plans (PIHPs) go from 18 to 10, established as Regional Entities January 1, 2014
- Substance Abuse Coordinating Agencies (16) merge into PIHPs
- All new Regional Entities begin operations October 1, 2014
- SWMBH was the first Regional Entity to incorporate Substance Abuse Prevention and Treatment in February 2014.



SWMBH Overview



❖ **General Overview:** Southwest Michigan Behavioral Health (SWMBH) is the Prepaid Inpatient Health Plan (PIHP) for eight Michigan counties and is in partnership with the Community Mental Health (CMH) agencies of these counties. SWMBH, in partnership with the CMH's and local providers, provides mental health services to adults with severe and persistent mental illness, children with severe emotional disturbance, individuals with developmental disabilities, and individuals with substance use disorders. **As the manager of services**, SWMBH will make sure that services are provided to you based on your needs and goals and are within the guidelines set by the state of Michigan. SWMBH Strives to ensure that you and your family members are treated with dignity and respect.

❖ **Philosophy:** “Quality and Excellence through Partnerships”

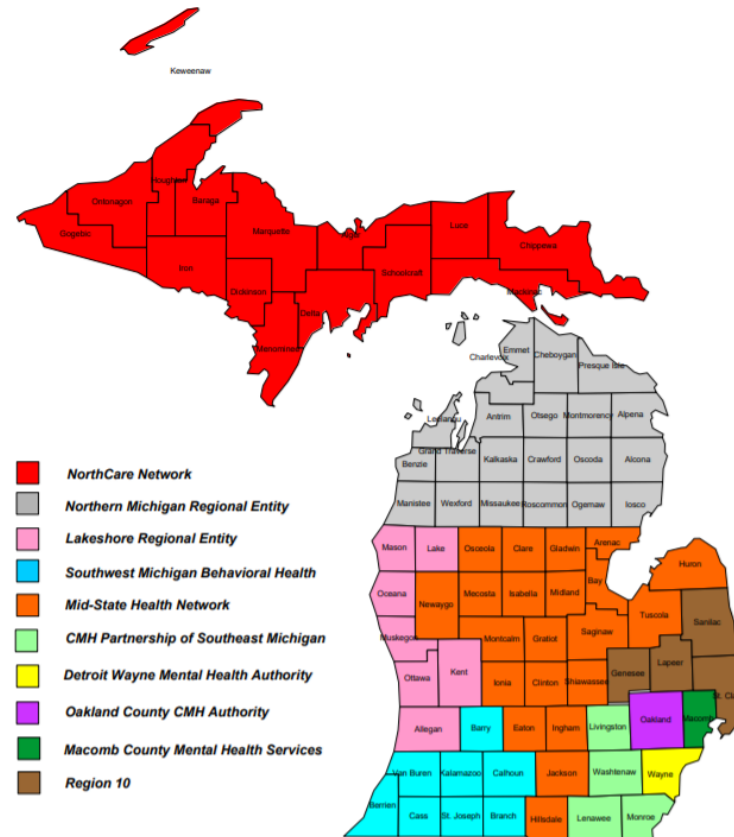
❖ **Mission:** “SWMBH strives to be Michigan’s preeminent benefits manager and integrative healthcare partner, assuring regional health status improvements, quality, value, trust, and CMHSP participant success.”

❖ **Vision:** “An optimal quality of life in the community for everyone.”

SWMBH SUD Oversight Policy Board

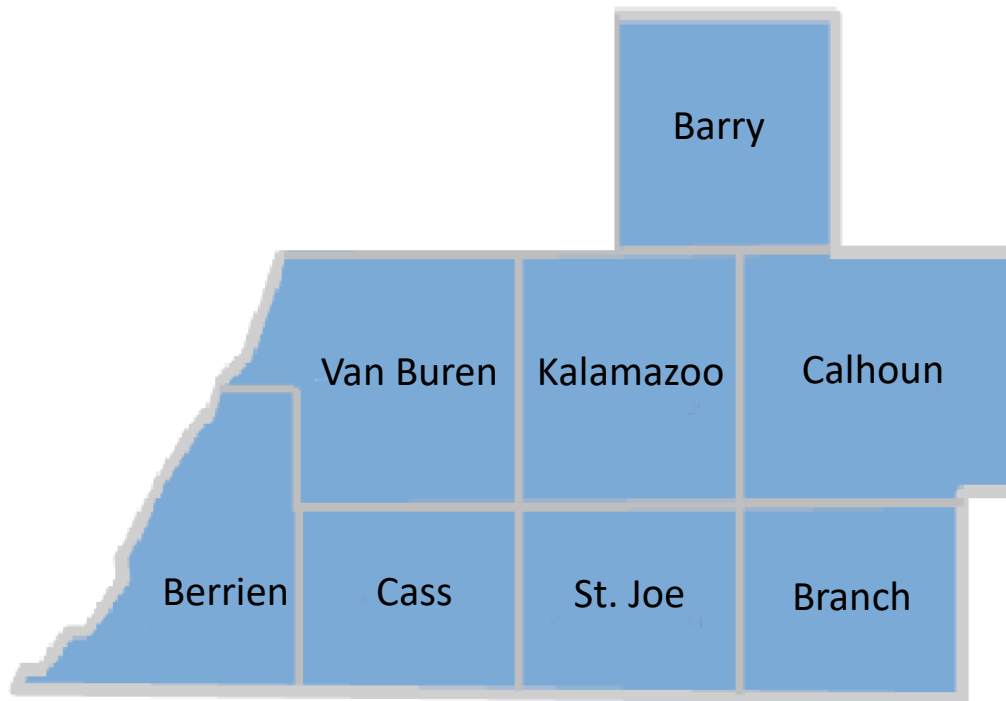
Regional Substance Abuse
Coordinating Agencies FY2010

New PIHP structure: 10/1/14



SWMBH SUD Oversight Policy Board

Region 4: SWMBH as of 10/1/14

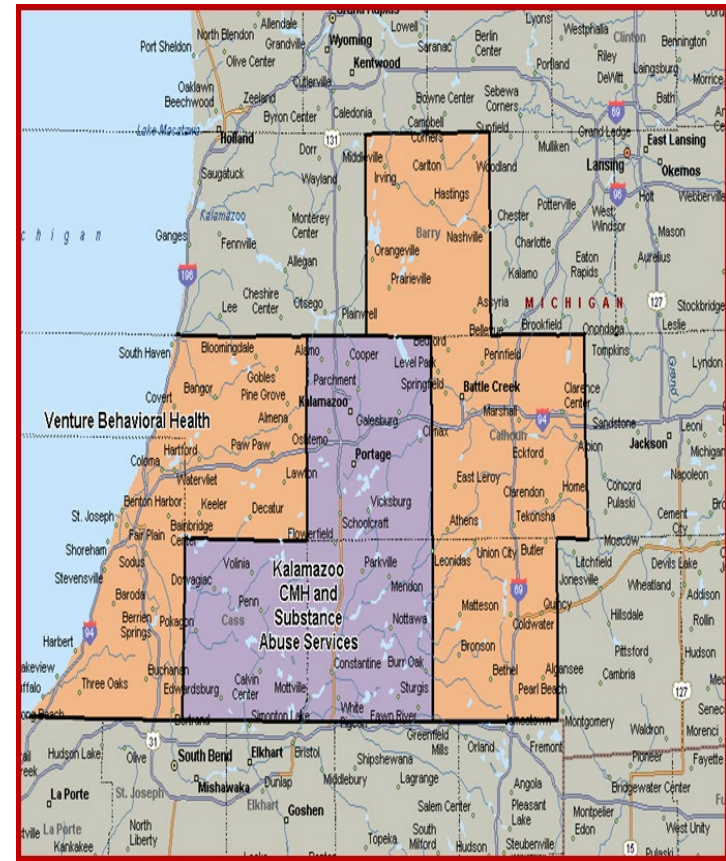


Populations Served

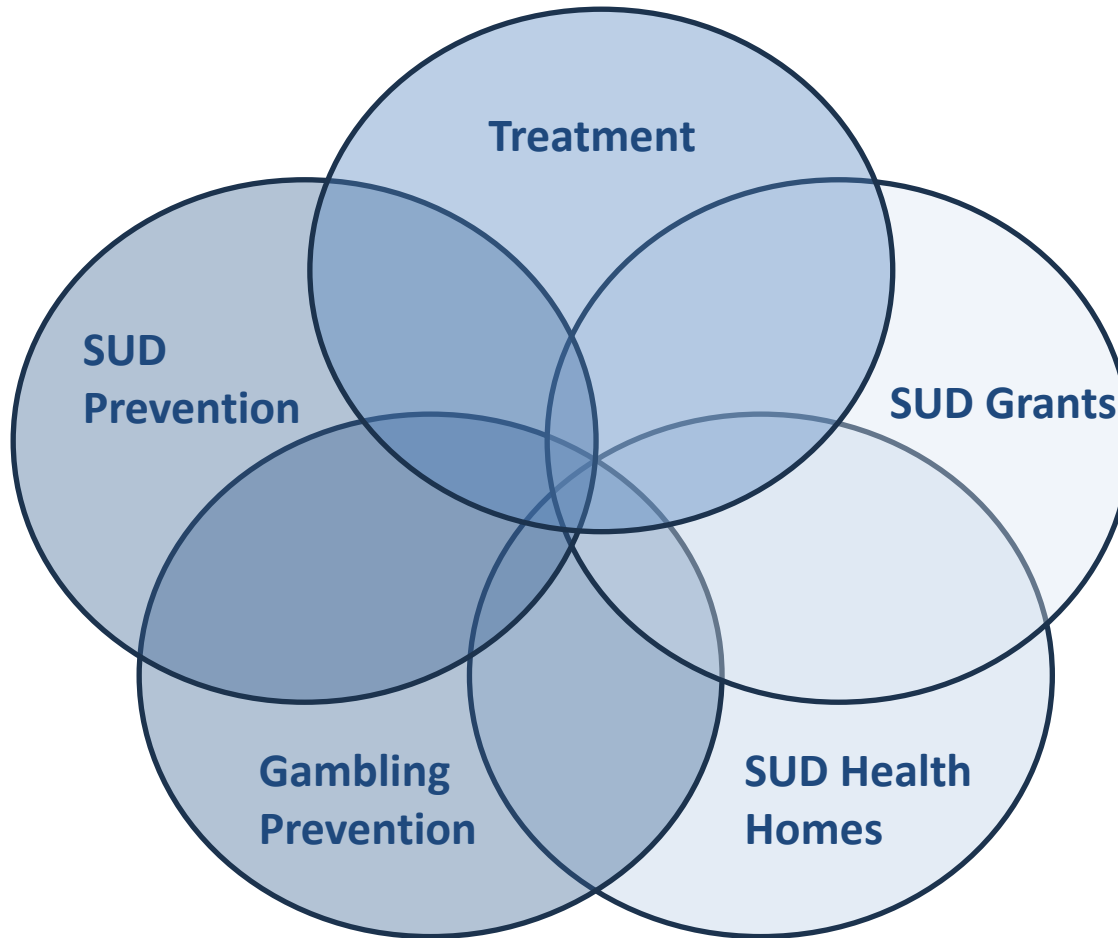
- SWMBH has served: roughly 35,512 consumers from October 1, 2023, to September 30, 2024.

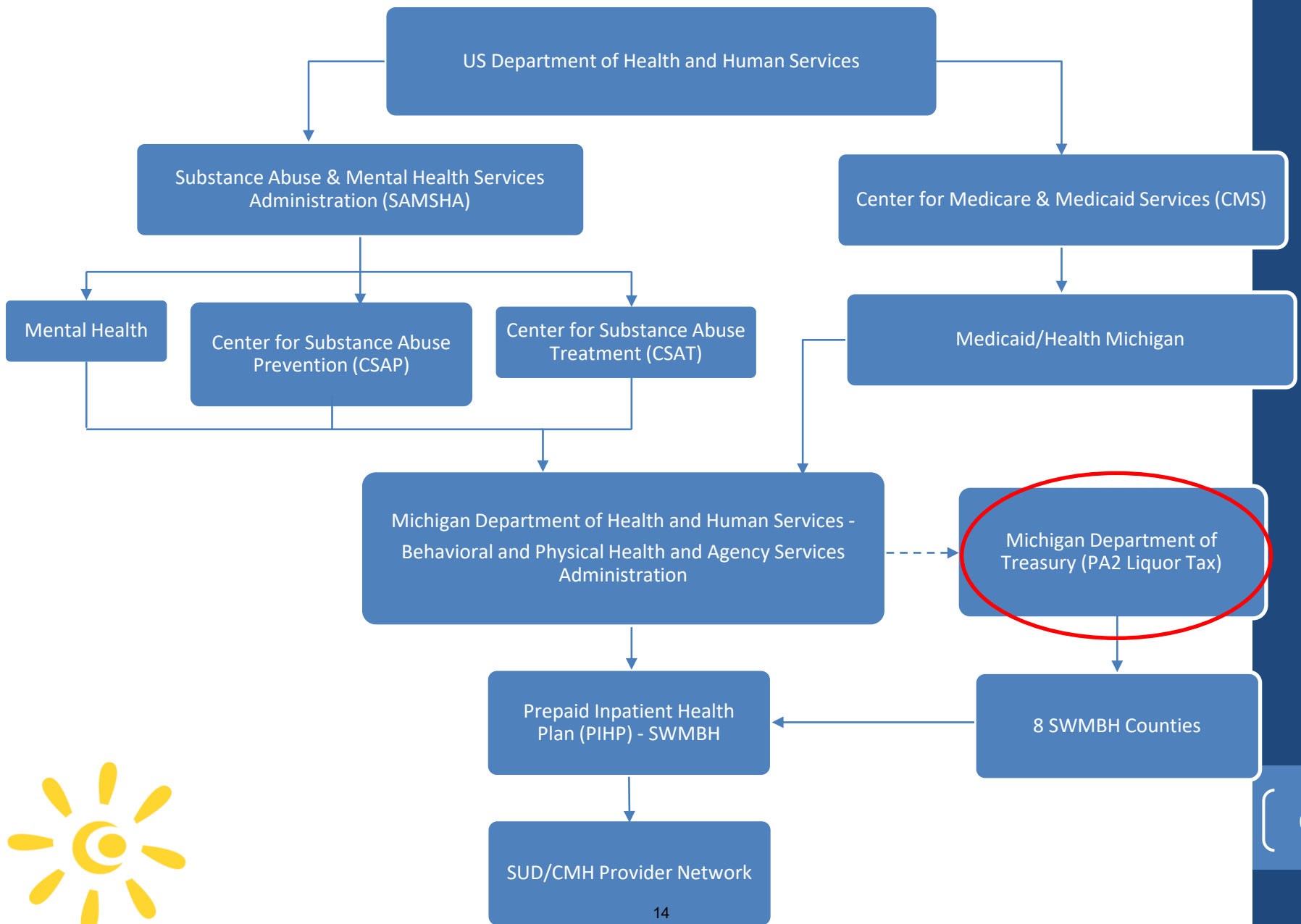
Persons served include:

- Adults with severe mental illness
- Adults, Children, and adolescents with Intellectual and Developmental Disabilities.
- Adults and Adolescents with Substance Use Disorders (~5,000).
- Children and Adolescents with severe emotional disturbance.
- Medicaid Eligibles in region (FY '24): **220,787**



SWMBH SUD Department





SWMBH SUD Oversight Policy Board

Overview of Board:

- With legislation changes of 2012, the Board moved from an Advisory Board to an Oversight Policy Board with approval responsibilities for PA2 dollars.
- SWMBH representative counties are contracted under an Intergovernmental Contract (up to 2 representatives)
- Individual counties assign SUD OPB representatives
- Works independently, yet collaboratively, with SWMBH Board and management



SWMBH SUD Oversight Policy Board

Functions and Responsibilities:

- Approval of any portion of SWMBH's budget that contract PA2 funds for the treatment and prevention of substance use disorders
- Approve any amendment requests to PA2 funded programs
- Advise and make recommendations regarding SWMBH's budgets for substance use disorder treatment or prevention using non PA2 funds
- Advise and make recommendations regarding contracts with substance use disorder treatment or prevention providers



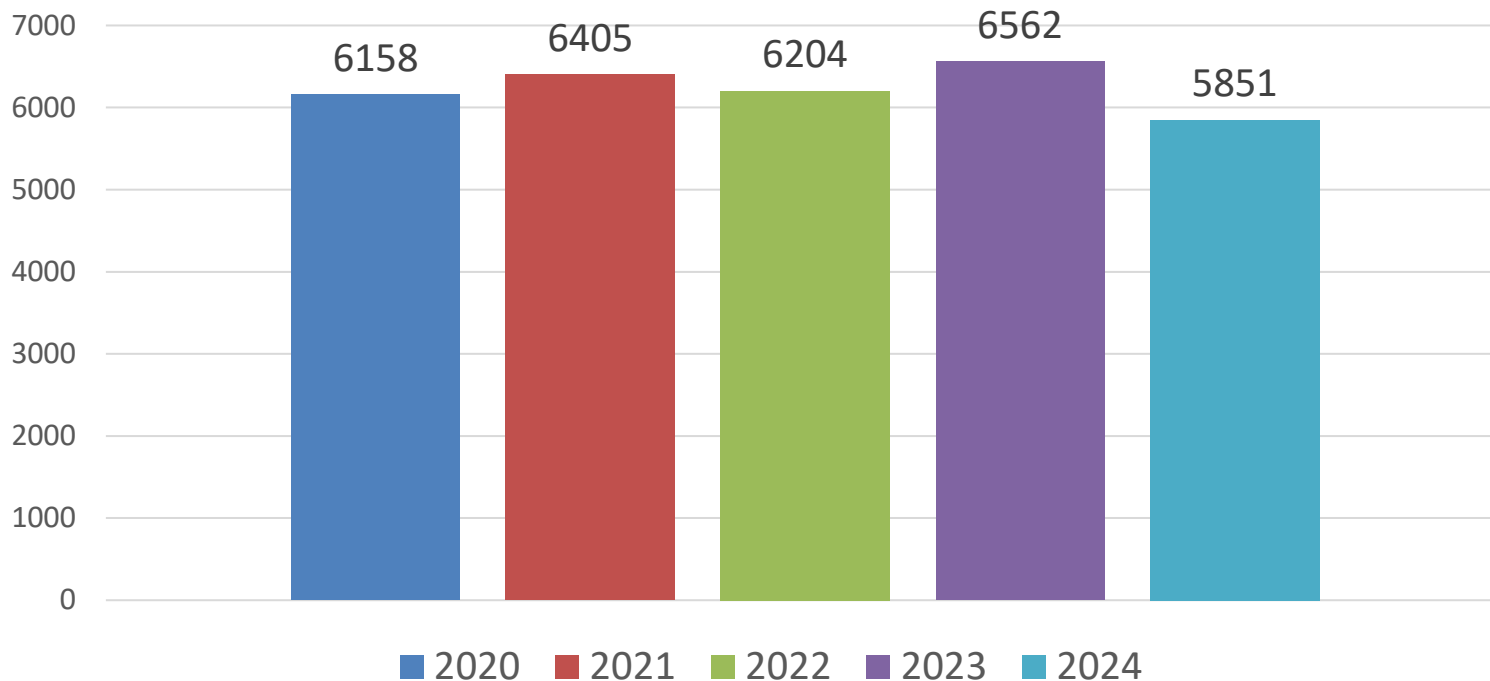
Behavioral Health Treatment Episode Data Set (BH TEDS) Admission Data: Fiscal Year 2024



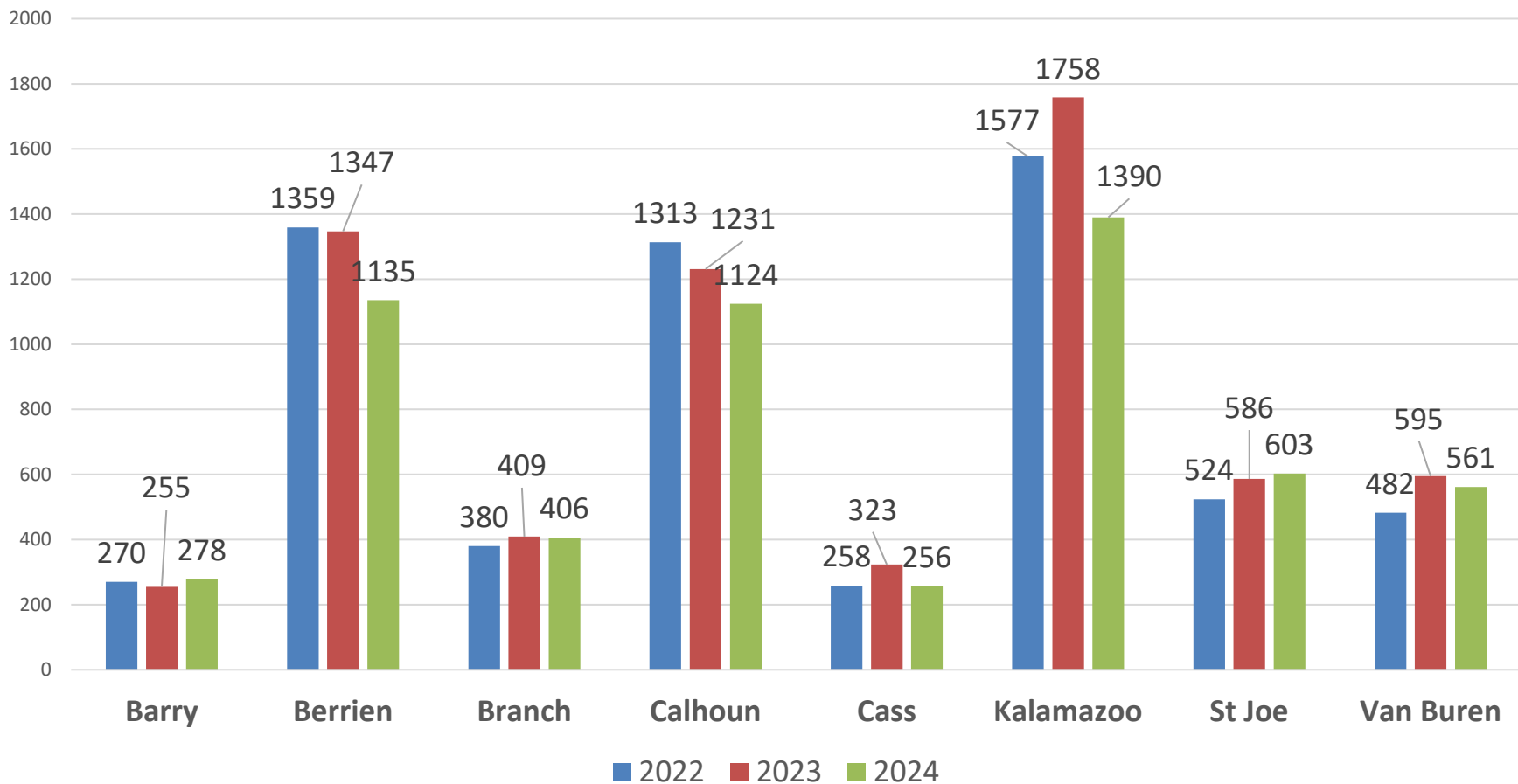
Overview:

As required by the MDHHS contract, a Behavioral Health Treatment Episode Data Set (BH-TEDS) is completed for every admission to SUD treatment. In fiscal year (FY) 2024, the SWMBH region had **5,851** treatment admissions to service. This count includes all customers for all levels of care. For example, if a customer went to detoxification services first and then to outpatient services, they would be counted twice (two separate services). County specific information is based on the customer's county of residence.

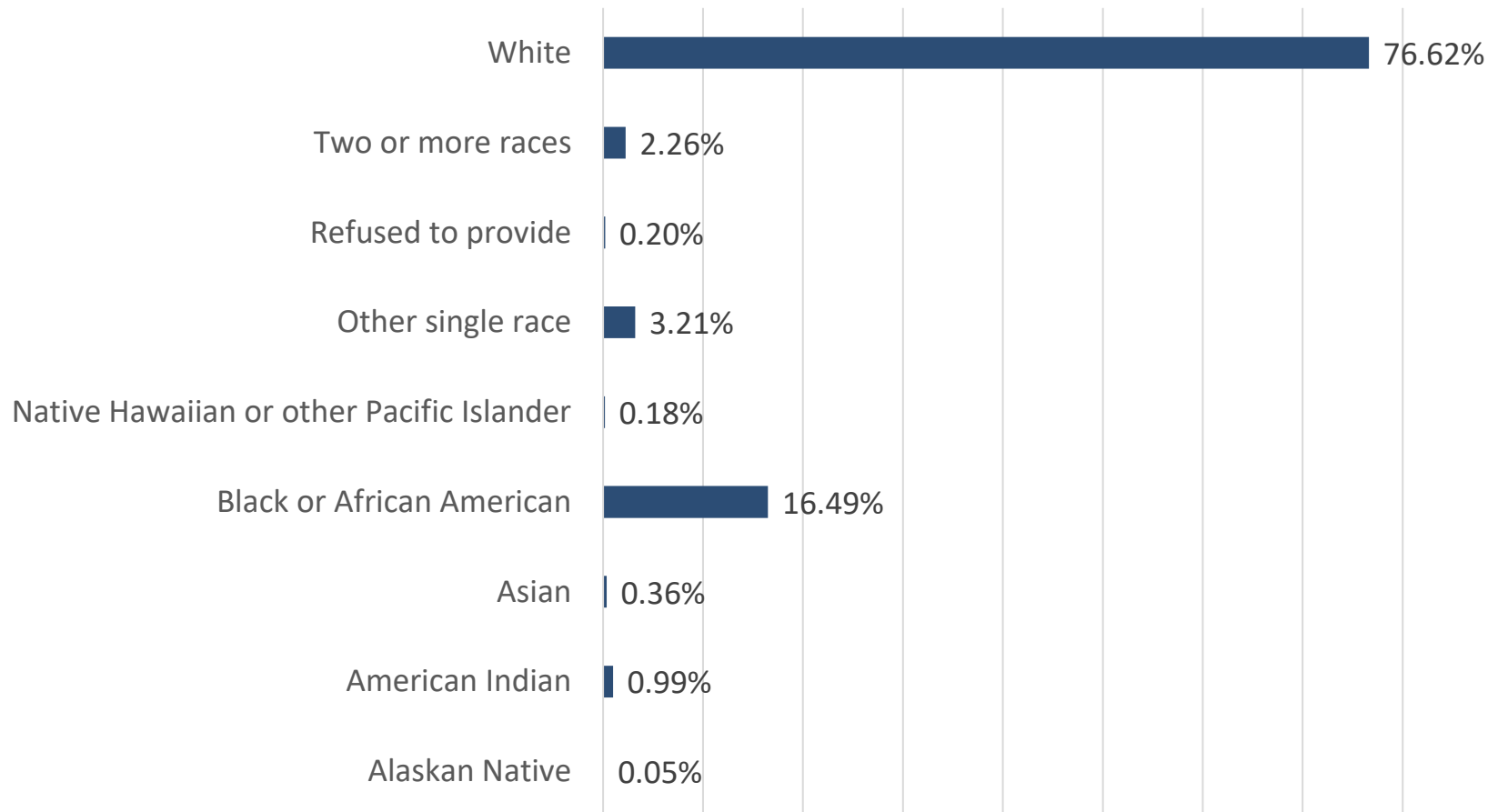
Total Admissions to Treatment - SWMBH



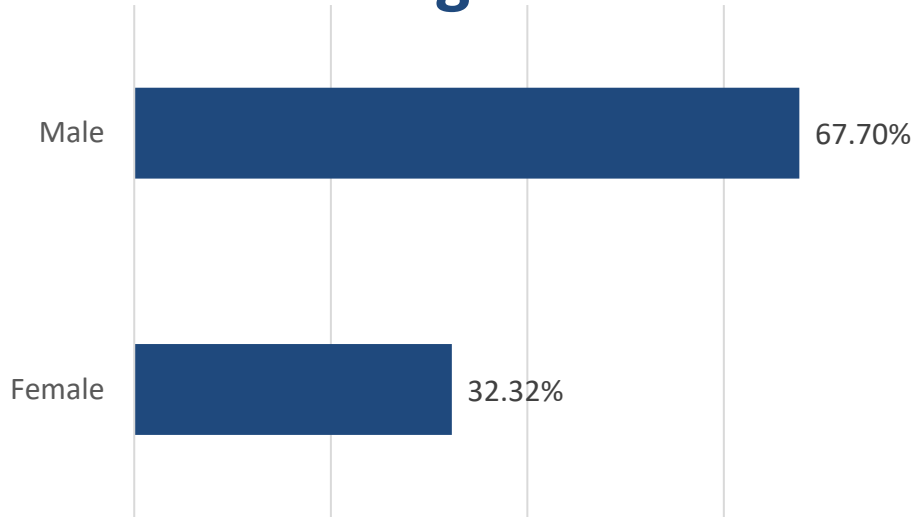
Treatment Admissions by County



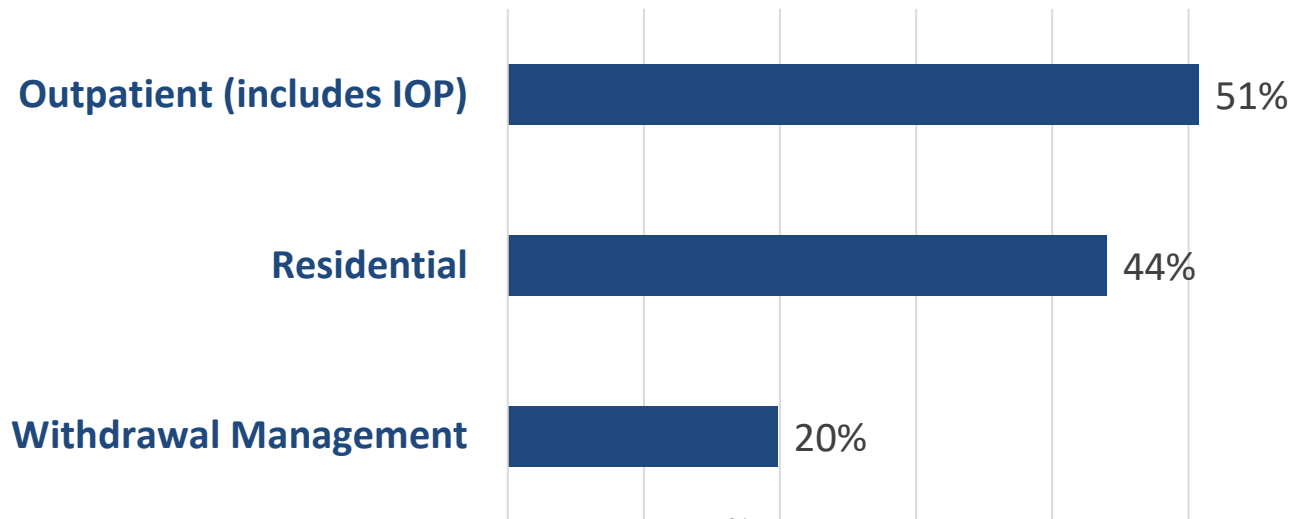
SWMBH Region: Race



SWMBH Region: Gender

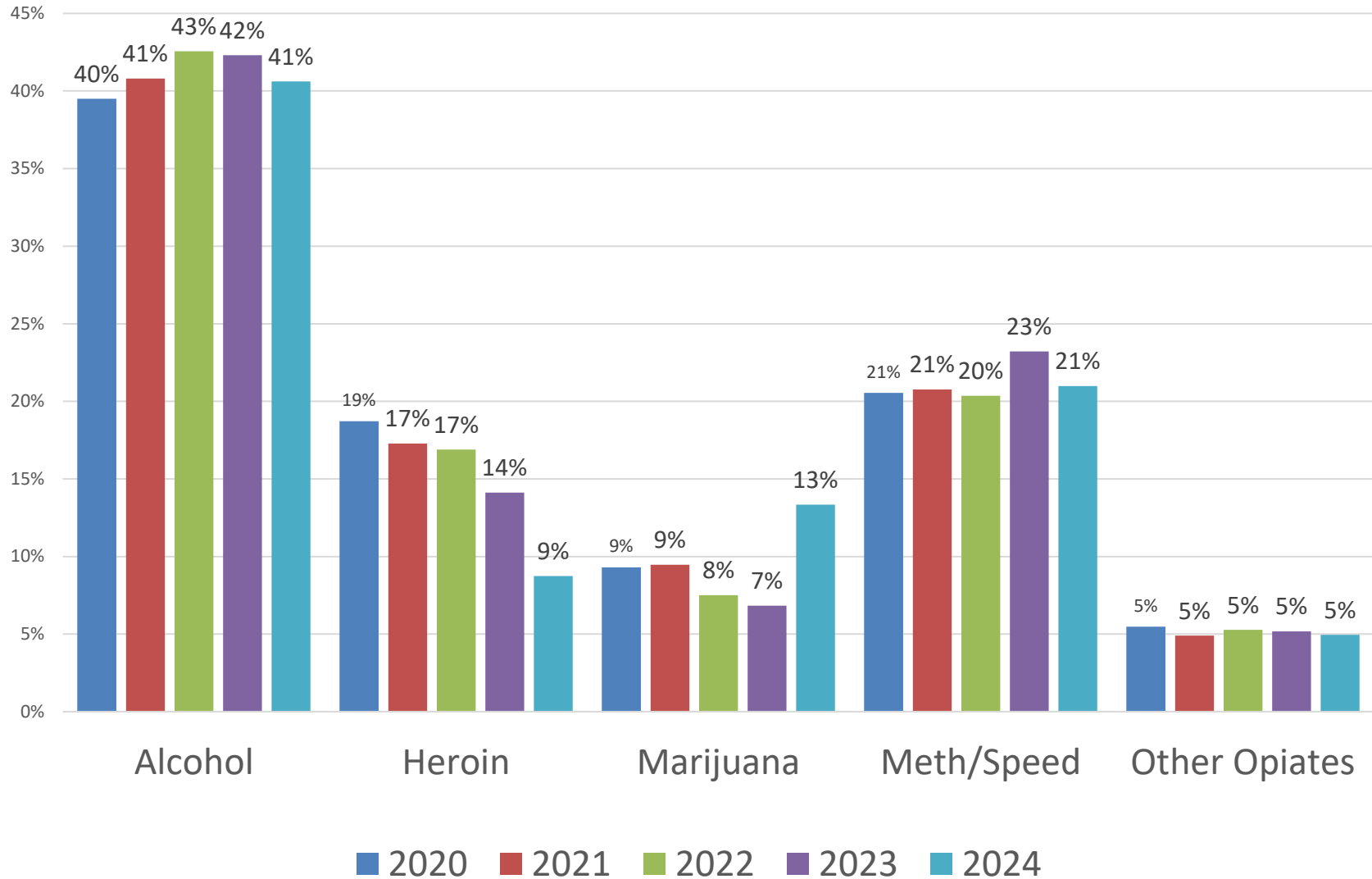


SWMBH Region: Treatment Service Setting

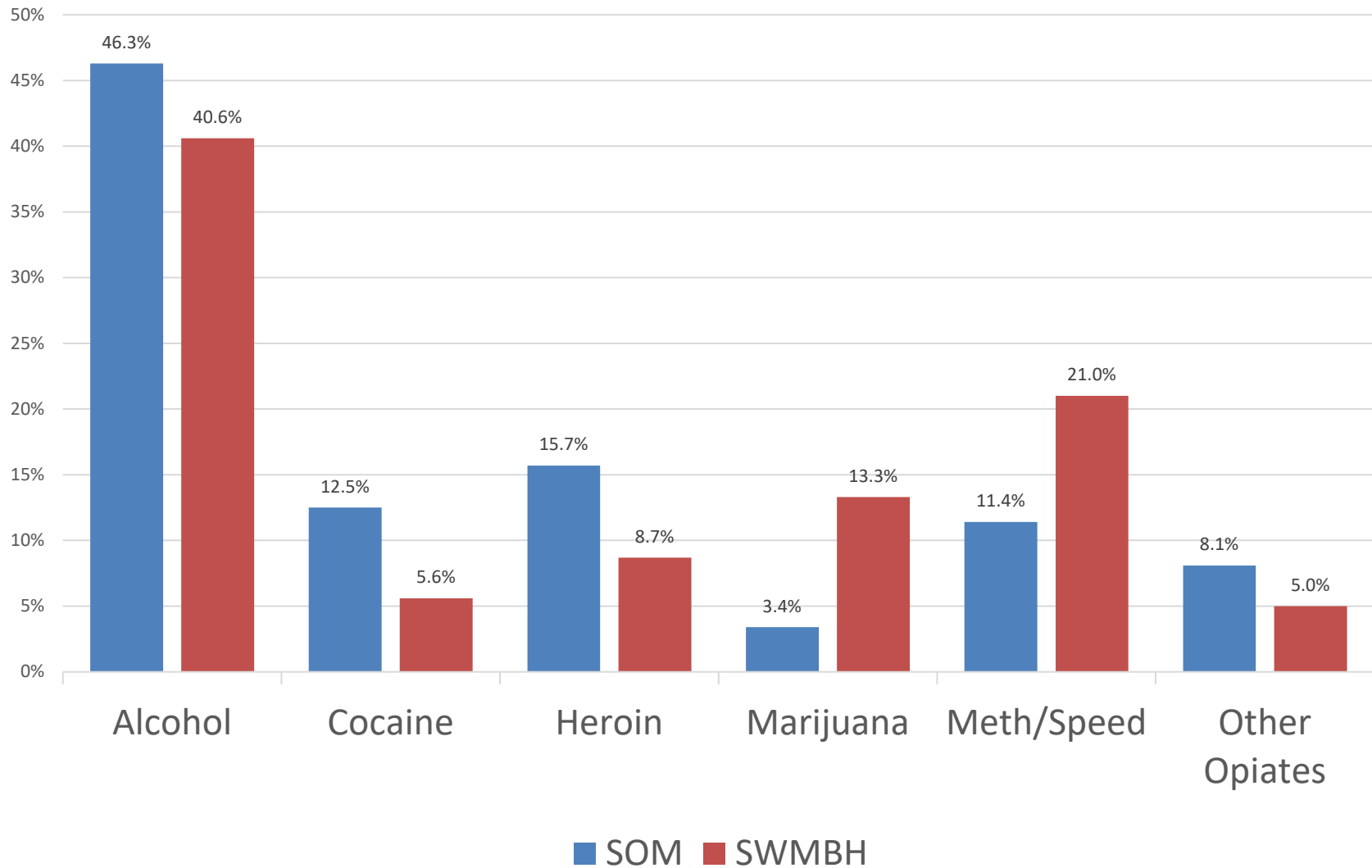


SWMBH Region

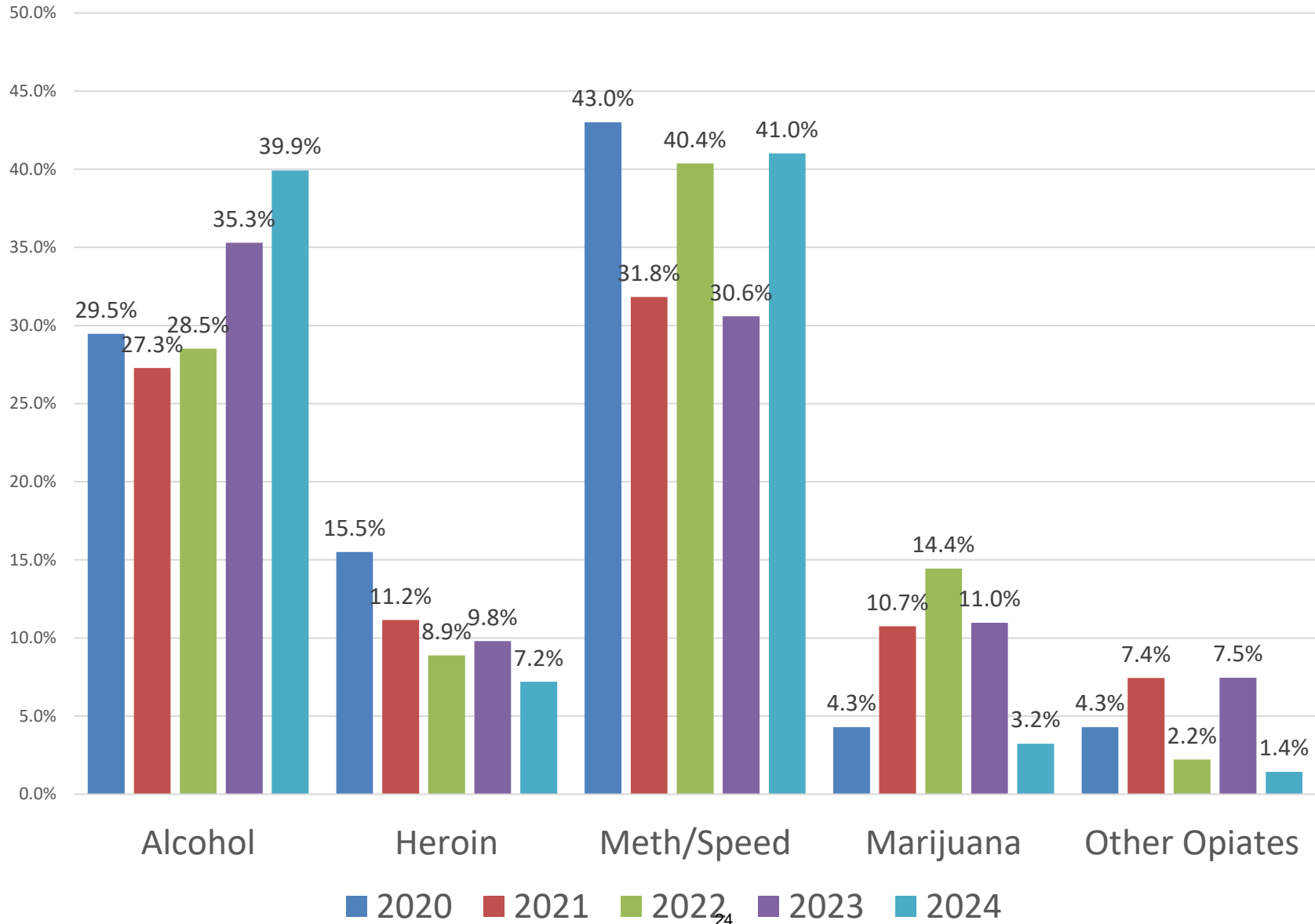
Primary Substance of Abuse at Admission



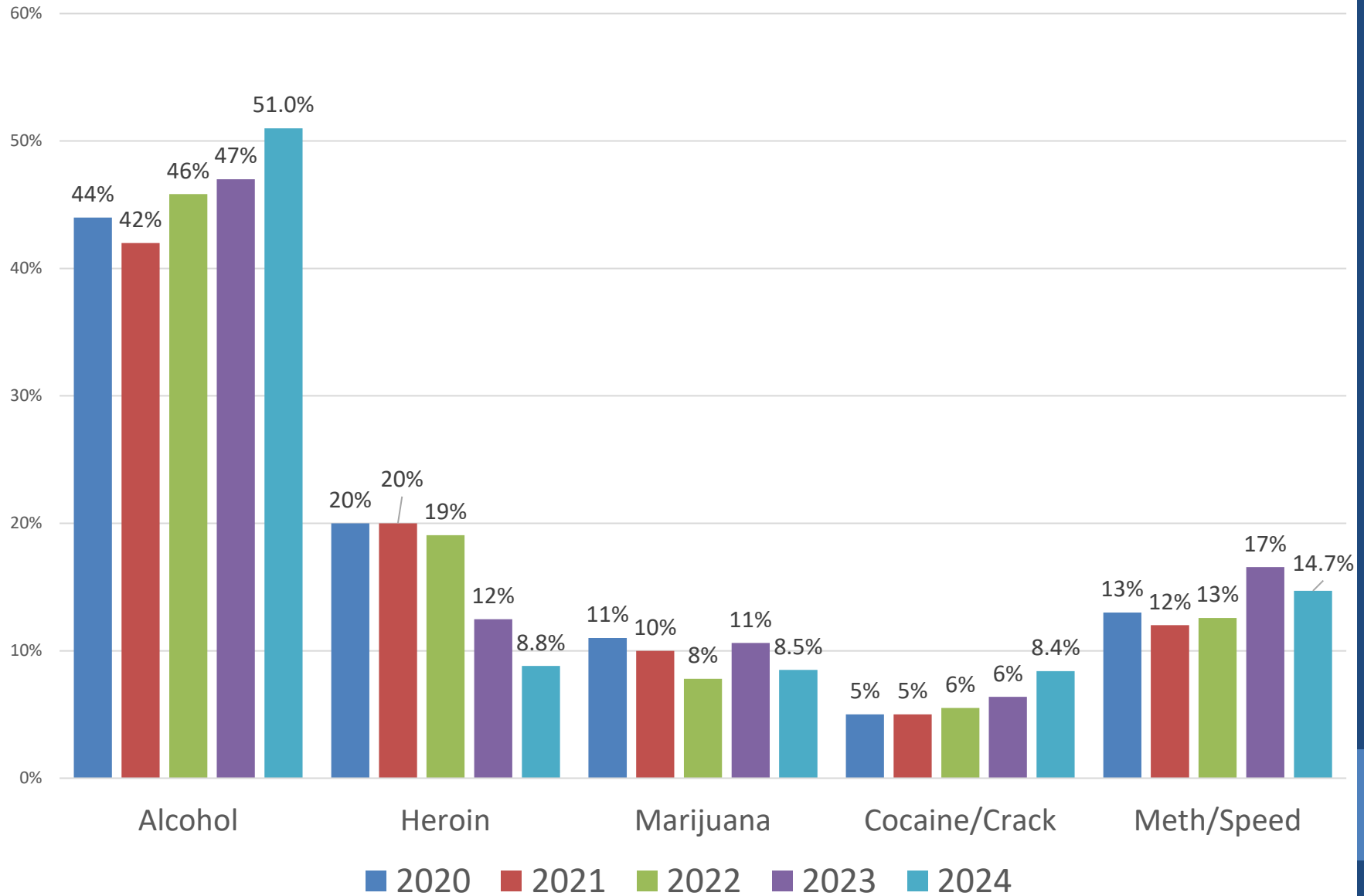
State of Michigan/SWMBH Region Primary Substance of Abuse at Admission



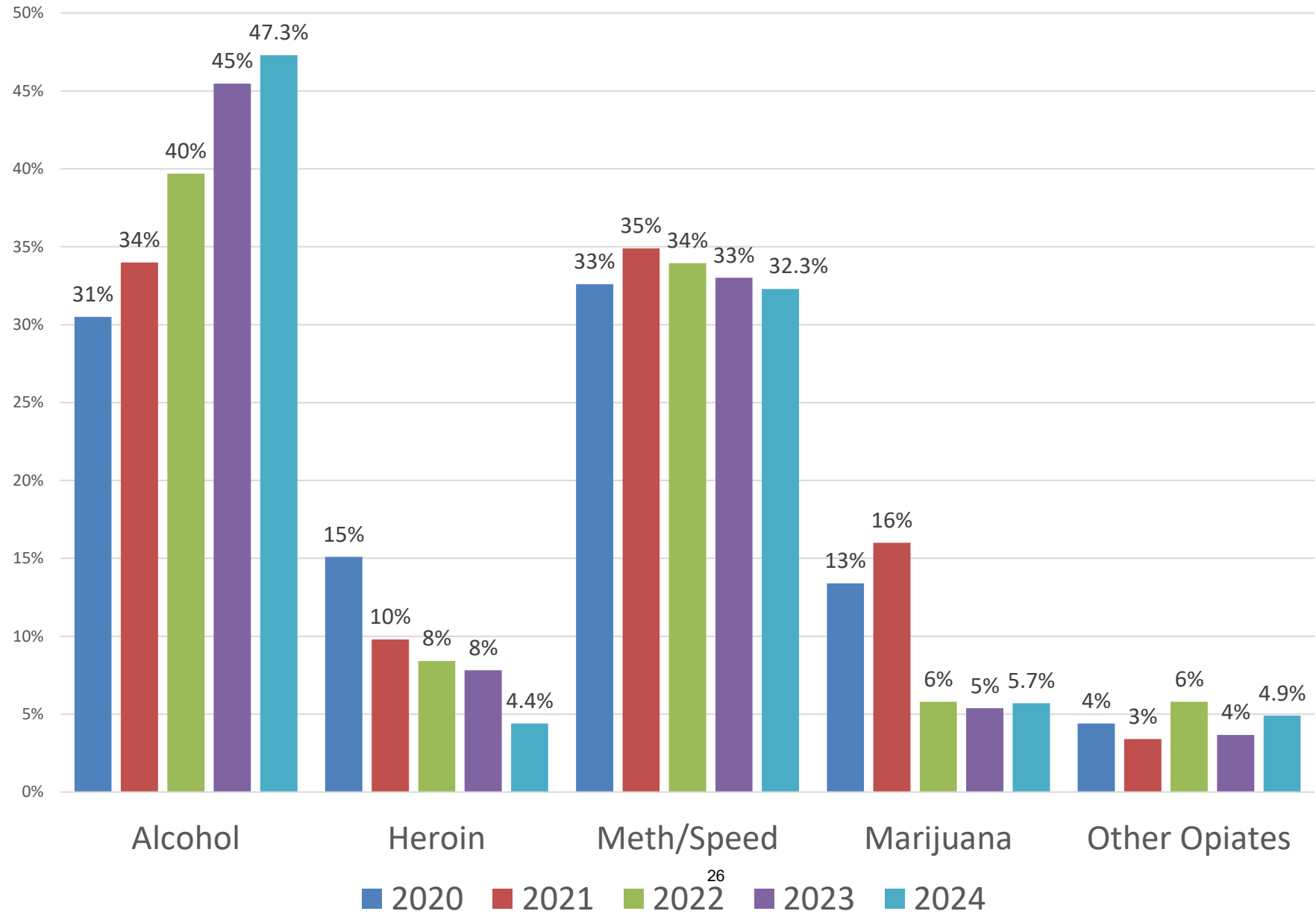
Barry County Primary Substance of Abuse at Admission



Berrien County Primary Substance of Abuse at Admission

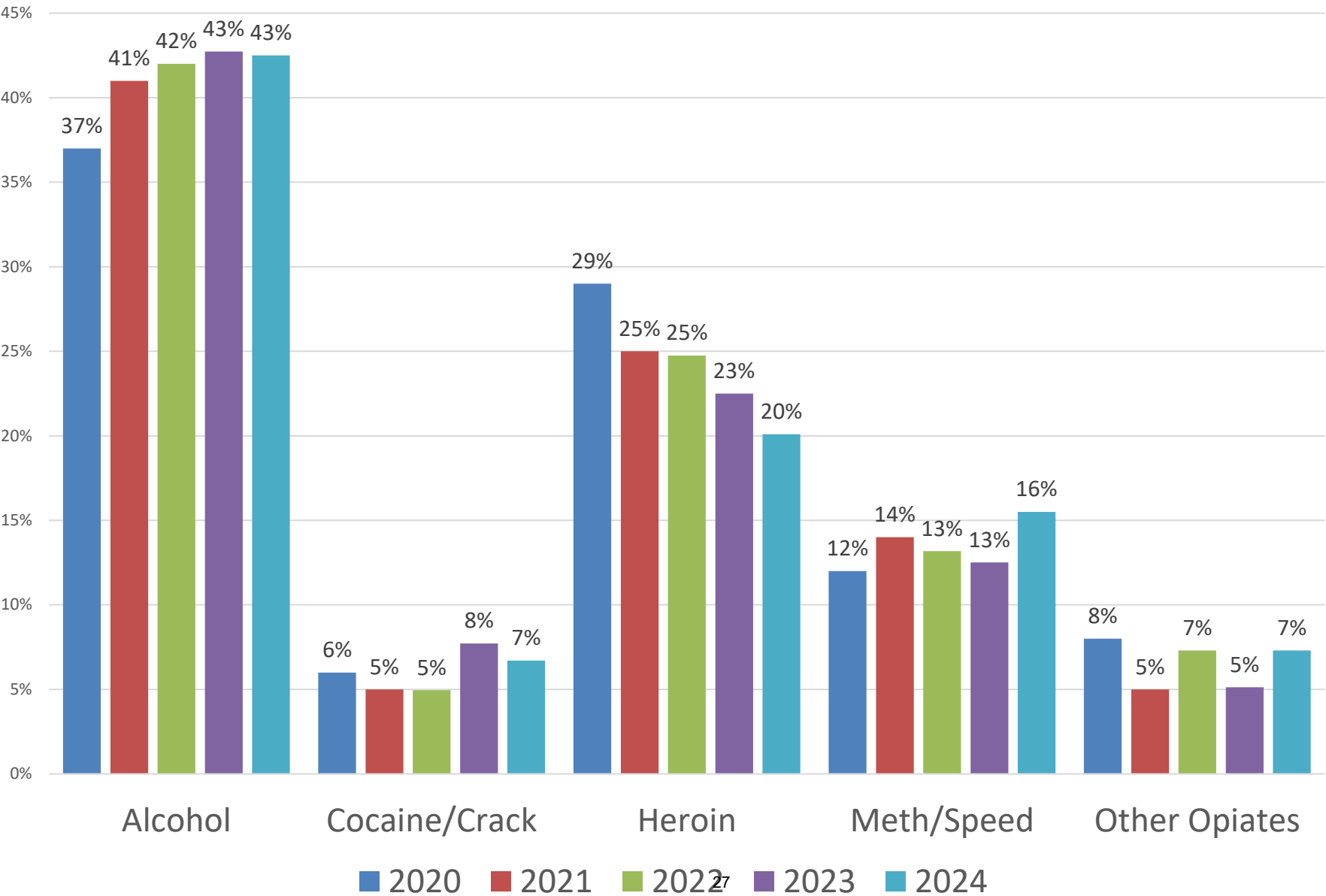


Branch County Primary Substance of Abuse at Admission



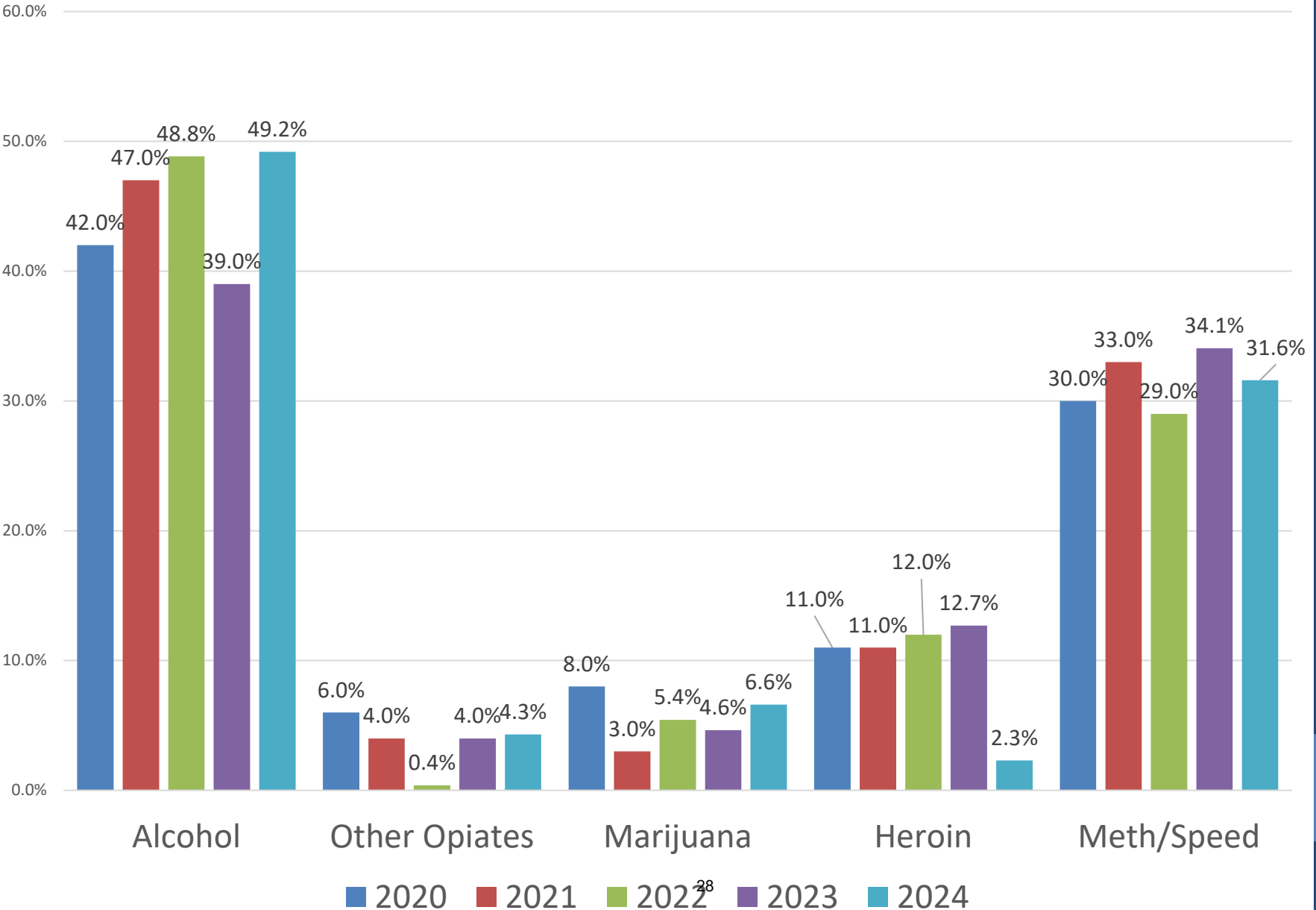
Calhoun County

Primary Substance of Abuse at Admission



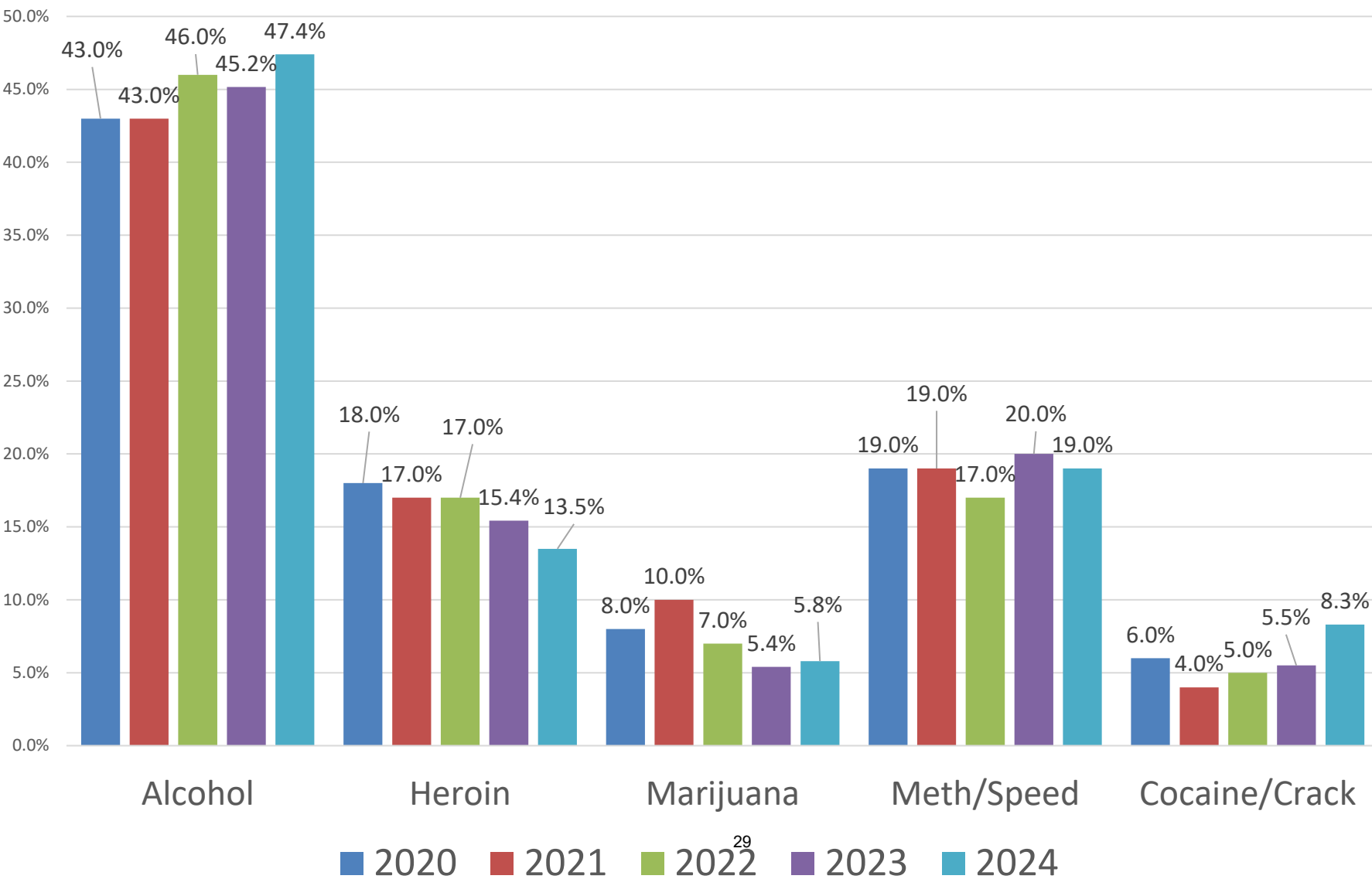
Cass County

Primary Substance of Abuse at Admission



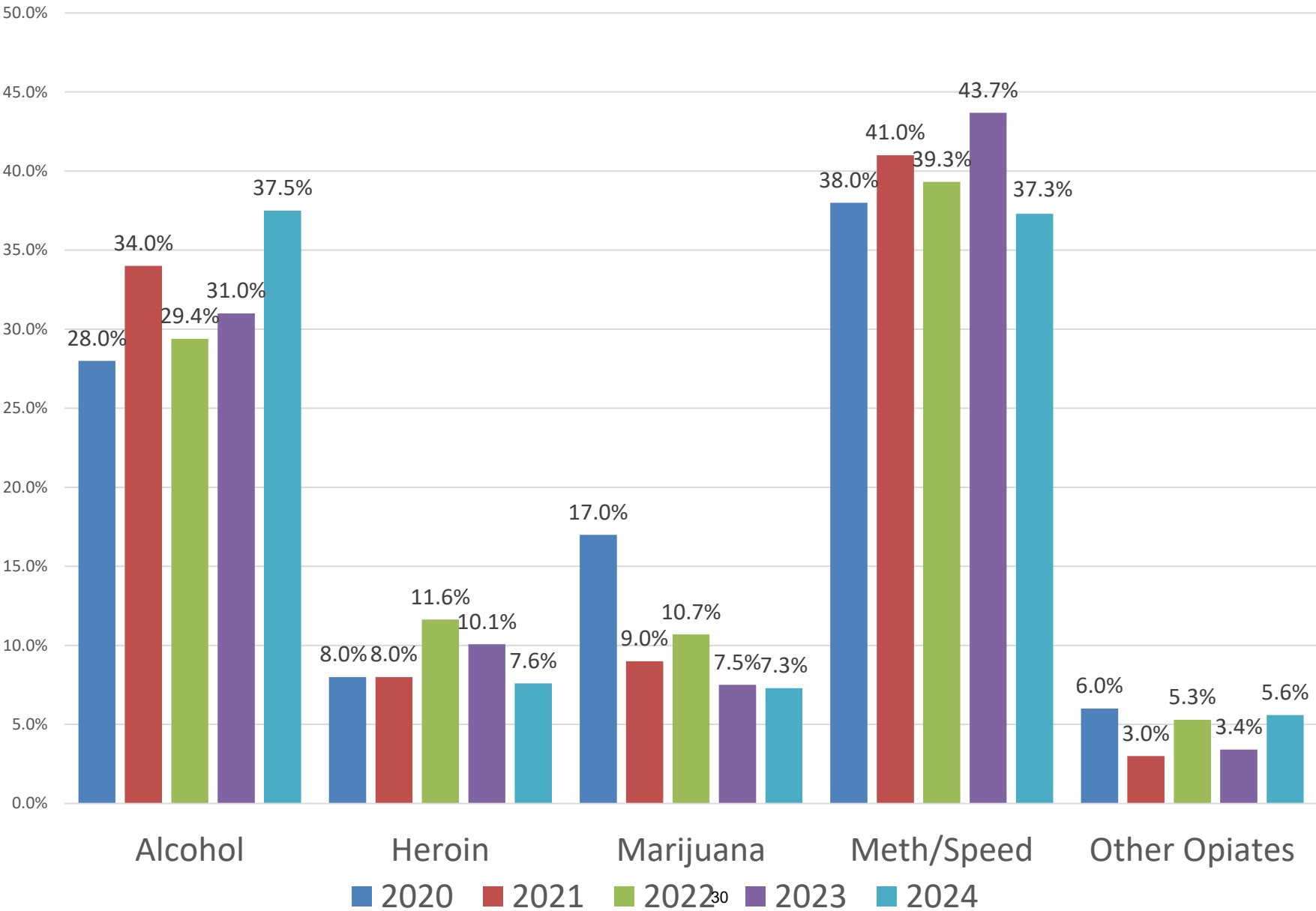
Kalamazoo County

Primary Substance of Abuse at Admission

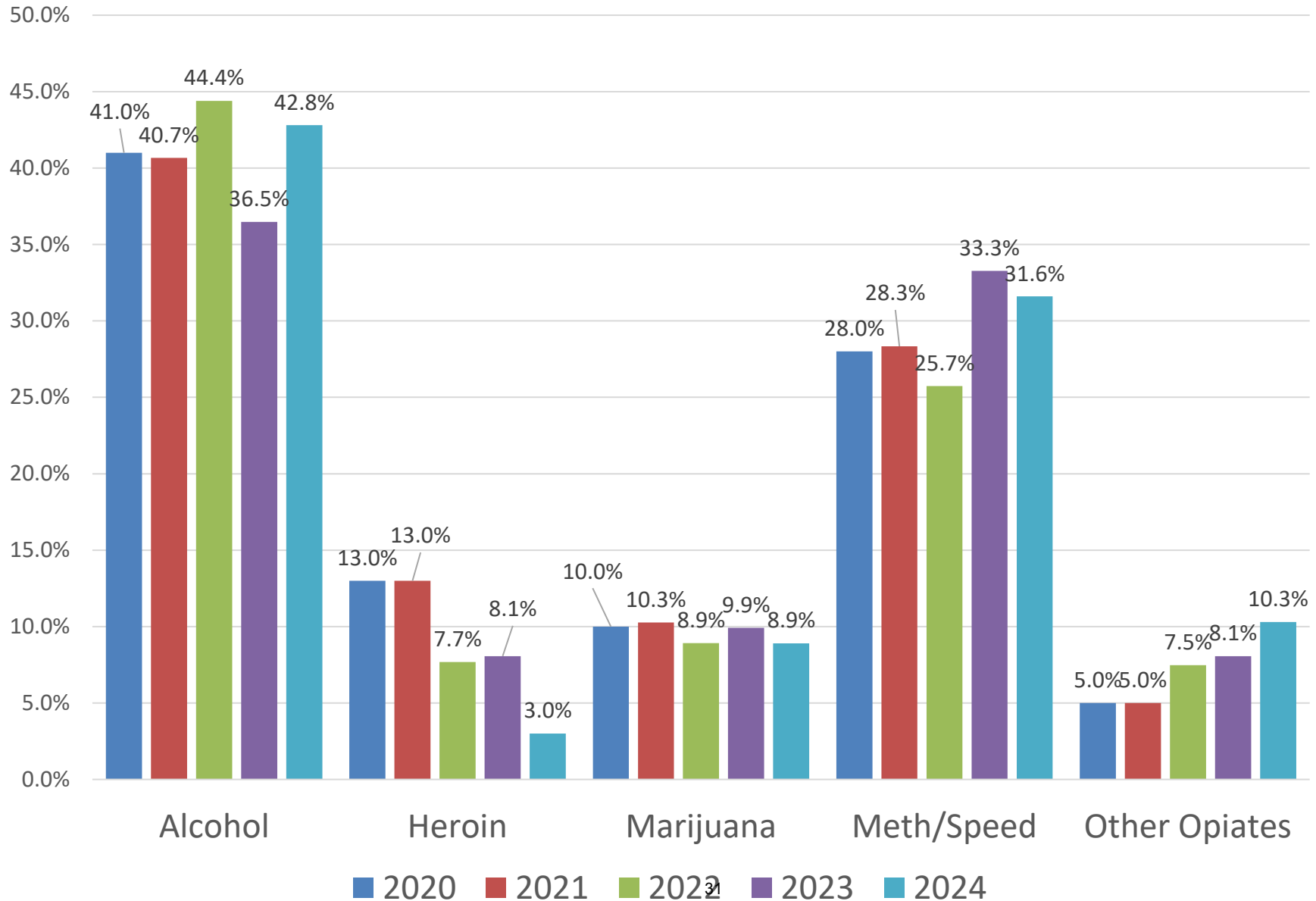


St Joe County

Primary Substance of Abuse at Admission



Van Buren County Primary Substance of Abuse at Admission



Overdose Education and Naloxone Distribution: Law Enforcement & First Responder Naloxone (Narcan) Overdose Report January 1, 2024 - December 31, 2024

Year	# Reversed	# Fatalities	# No Effect	# OD Rescue Attempts
2020	171	10	5	186
2021	140	16	2	158
2022	143	3	15	161
2023	79	8	7	94
2024	42	4	4	50
Totals Since 2016	938	74	58	1070

Law Enforcement (LE) & First Responders	# LE Officers & Fire Fighters Trained (online)	# Kits Distributed
2024	476	2,196

Overdose Education and Naloxone Distribution: January 1, 2024 - December 31, 2024

Community-based (agencies, schools & community members)		
Year	# Trained (in person)	Kits Distributed
2020	1,572	1,499
2021	2,892	3,022
2022	2,650	3,184
2023	3,893	5,170
2024	2,356	6,038
Totals Since 2017	20,240	24,208

74 overdose
reversals reported
by community
members

2,841 naloxone kits
distributed through
community boxes
and other access
points



A		D	E	F	G	H	I	J	K
1	Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2025								
2	For the Fiscal YTD Period Ended 1/31/2025								
4	MEDICAID				Healthy MI				
5		Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
6		YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
7	Barry	71,272	72,088	4,083	68,005	138,965	125,285	5,511	119,774
8	Berrien	268,438	284,671	12,941	271,730	552,350	571,472	39,942	531,530
9	Branch	75,041	77,437	960	76,477	129,143	126,380	9,666	116,714
10	Calhoun	297,366	309,917	114,782	195,136	519,319	510,631	292,385	218,246
11	Cass	83,431	84,936	122,872	(37,937)	168,067	149,237	172,560	(23,323)
12	Kazoo	378,301	404,654	56,705	347,948	814,453	737,790	127,506	610,284
13	St. Joe	106,708	104,978	5,633	99,345	215,366	197,489	17,943	179,546
14	Van Buren	138,623	141,005	1,746	139,259	262,896	229,637	8,810	220,827
15	DRM	1,065,163	1,144,747	1,071,172	73,575	1,923,945	1,875,057	2,007,392	(132,335)
17	Grand Total	2,484,342	2,624,433	1,390,894	1,233,538	4,724,504	4,522,980	2,681,715	1,841,265
19	BLOCK GRANT				BLOCK GRANT BY COUNTY				
20	EGRAMS	Budgeted	Actual	YTD	Fav		Actual	YTD	Fav
21	SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	County	YTD Revenue	Expense	(Unfav)
22	Community Grant	1,159,185	1,684,968	1,684,968	0	Barry	14,160	14,160	0
23	WSS	166,299	59,644	59,644	0	Berrien	44,093	44,093	0
24	Prevention	390,547	370,806	370,806	0	Branch	7,618	7,618	0
25	Admin/Access	128,798	80,607	80,607	0	Calhoun	362,538	362,538	0
26	State Disability Assistance	41,763	47,466	47,466	0	Cass	27,946	27,946	0
27	Gambling Prevention	62,895	29,060	29,060	0	Kazoo	261,180	261,180	0
28	State's Opioid Response 3	466,667	695,583	695,583	0	St. Joe	43,075	43,075	0
29	Partnership for Advancing Coalition	31,667	36,750	36,750	0	Van Buren	49,069	49,069	0
30	Substance Use Disorder - Tobacco 2	1,333	0	0	0	DRM	1,273,666	1,273,666	0
31	ARPA Treatment	126,667	182,346	182,346	0	Admin/Access	75,929	75,929	0
32	ARPA Prevention	48,020	70,302	70,302	0				
33	Mental Health Block Grant						2,159,274	2,159,274	-
34	Transitional Navigators	66,667	52,632	52,632	0				
35	Clubhouse Engagement	8,333	0	0	0				
36	Veterans Navigator	43,333	30,156	30,156	0				
37	Behavioral Health Disparities	83,333	86,624	86,624	0				
38	BhvrI Hlth Home Expansion	11,833	0	0	0				
39	BhvrI Hlth Wrkfrce Stabilization Spprt	22,667	0	0	0				
40	Admin/Access	0	0	4,170	(4,170)				
41						Legend			
42	Grand Total	2,860,007	3,426,944	3,431,113	(4,170)	DRM - Detox, Residential, and Methadone			
43						WSS - Women's Specialty Services			
44	PA2				PA2 Carryforward				
45		Budgeted	Actual	YTD	Fav	Prior Year	Current	Projected	
46		YTD Revenue	YTD Revenue	Expense	(Unfav)	Balance	Utilization	Year End Balance	
47	Barry	102,236	51,118	14,115	37,003	Barry	801,542	37,003	838,545
48	Berrien	429,966	214,983	96,583	118,400	Berrien	767,594	118,400	885,994
49	Branch	82,945	41,472	26,242	15,231	Branch	586,575	15,231	601,805
50	Calhoun	386,483	193,242	133,055	60,187	Calhoun	221,984	60,187	282,171
51	Cass	87,470	43,735	19,565	24,170	Cass	614,452	24,170	638,622
52	Kazoo	788,297	394,149	138,880	255,269	Kazoo	2,206,764	255,269	2,462,033
53	St. Joe	122,580	61,290	51,185	10,105	St. Joe	407,237	10,105	417,343
54	Van Buren	184,499	92,250	42,970	49,280	Van Buren	543,066	49,280	592,345
55	Grand Total	2,184,476	1,092,238	522,594	569,644		6,149,213	569,644	6,718,857



**Public Act 2 (PA2) Utilization Report
Fiscal Year 2025**

Program	FY25 Approved Budget	Utilization FY 25 January 2025	PA2 Remaining	YTD Utilization
Barry	182,601	14,115	168,486	8%
Barry County-Adult Specialty Court	81,743	-	81,743	0%
BCCMHA - Outpatient Services	68,300	14,115	54,185	21%
BCCMHA-Prevention Services	32,558	-	32,558	0%
Berrien	501,708	96,583	405,125	19%
Abundant Life - Healthy Start	74,200	25,185	49,015	34%
Berrien MHA - Riverwood Jail Based Assessment	33,184	-	33,184	0%
Berrien County - Treatment Court Programs (DTC)	29,750	-	29,750	0%
Berrien County - Trial Courts (Intake/Assessment Coordinator)	58,274	18,478	39,796	32%
CHC - Jail Services	8,000	1,542	6,458	19%
CHC - Carol's Hope	42,000	-	42,000	0%
CHC - Wellness Group	6,000	-	6,000	0%
CHC - Star of Hope Recovery House	60,000	16,839	43,161	28%
Sacred Heart - Juvenile SUD Services	90,300	17,870	72,430	20%
Berrien County Health Department - Prevention Services	100,000	16,668	83,332	17%
Branch	118,139	26,242	91,897	22%
Pines BHS - Outpatient Treatment	30,000	5,774	24,226	19%
Jail Based Clinician	88,139	20,468	67,671	23%
Calhoun	397,873	133,055	264,819	33%
Calhoun County 10th Dist Sobriety Treatment Court	108,586	40,132	68,454	37%
Calhoun County 10th Dist Veteran's Treatment Court	6,050	4,096	1,954	68%
Calhoun County 37th Circuit Drug Treatment Court	213,238	66,237	147,001	31%
Haven of Rest-Haven Life Recovery Program (Men's)	20,000	6,667	13,333	33%
Calhoun County Juvenile SUD Services	25,000	7,590	17,410	30%
Michigan Rehabilitation Services - Calhoun	25,000	8,333	16,667	33%
Cass	96,403	19,565	76,838	20%
Woodlands - Meth Treatment & Drug Court Outpatient Services	65,673	16,865	48,808	26%
Woodlands BHN-Family Education Group	15,730	2,118	13,613	13%
Woodlands BHN-Contingency Management	15,000	583	14,417	
Kalamazoo	929,547	138,880	790,667	15%
CHC - New Beginnings	47,627	5,126	42,501	11%
CHC - Bethany House	26,154	-	26,154	0%
ISK - Oakland Drive Shelter	42,600	14,200	28,400	33%
8th District Sobriety Court	26,900	3,879	23,021	14%
8th District General Probation Court	14,850	1,673	13,177	11%
8th District Mental Health Recovery Court	4,950	520	4,430	11%
9th Circuit Problem Solving Courts	80,000	-	80,000	0%
Alano Club	49,500	-	49,500	0%
CHC - Adolescent Services	21,876	-	21,876	0%
KCHCS Healthy Babies	87,000	-	87,000	0%
ISK - Opioid Overdose Response Program (OORP)	100,000	-	100,000	0%
ISK - Homeless Emergency Response System (FUSE)	33,600	8,494	25,106	25%
ISK - Mental Health Services Court	100,000	33,333	66,667	33%
ISK - IDDT Transportation Participant Support	16,500	7,378	9,122	45%
Michigan Rehabilitation Services - Kalamazoo	17,250	5,750	11,500	33%
Recovery Institute - Recovery Coach	108,336	36,862	71,474	34%
WMU - Jail Groups	85,851	-	85,851	0%
WMU - BHS Engagement Via Text Messaging	10,552	2,865	7,687	27%
Gryphon Gatekeeper - Suicide Prevention	20,000	6,800	13,200	34%

Gryphon Helpline/Crisis Response	36,000	12,000	24,000	33%
St. Joseph	141,641	51,185	90,456	36%
CHC - Hope House	57,325	20,811	36,514	36%
3B District - Sobriety Courts	37,040	17,620	19,420	48%
3B District - Drug/Alcohol Testing	3,276	450.00	2,826	14%
Pivotal (CMH) - Court Ordered Drug Testing/Assessments	44,000	12,304	31,697	28%
Van Buren	269,942	42,970	226,972	16%
Van Buren CMHA- Substance Abuse Treatment	107,964	11,013	96,951	10%
Van Buren CMHA-Recovery Coaching	92,213	4,246	87,967	5%
Van Buren County-Speciality Courts and Pretrial Services	69,765	27,711	42,055	40%
Totals	2,637,854	522,594	2,115,260	20%



Southwest Michigan Behavioral Health Substance Use Disorder Oversight Policy Board Meetings 2025

January 27, 2025 4:00-5:30pm – meeting cancelled

March 17, 2025 4:00-5:30pm

May 19, 2025 4:00-5:30pm

July 21, 2025 4:00-5:30pm

September 15, 2025 3:00-5:30pm

November 17, 2025 4:00-5:30pm

All meetings to take place at the Air Zoo Aerospace & Science Museum
6151 Portage Rd, Portage, MI 49002

SWMBH adheres to all applicable laws, rules, and regulations in the operation of its public meetings, including the Michigan Open Meetings Act, MCL 15.261 – 15.275

SWMBH does not limit or restrict the rights of the press or other news media.

Discussions and deliberations at an open meeting must be able to be heard by the general public participating in the meeting. Board members must avoid using email, texting, instant messaging, and other forms of electronic communication to make a decision or deliberate toward a decision and must avoid “round-the-horn” decision-making in a manner not accessible to the public at an open meeting.

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET SUMMARY**

POPULATION(S): ☐ MIA ☐ SED ☐ DDA ☐ DDC ☒ SA

PROGRAM:		PROGRAM	CFDA	DATE PREPARED:
Prevention		STATE'S OPIOID RES	93.788	3/12/2025
		COMMUNITY BLOCK	93.959	BUDGET PERIOD:
		PUBLIC ACT 2 - PA2	N/A	From: 10/1/2024
CONTRACTOR NAME:		- Please Select -	#N/A	
Woodlands BHN		- Please Select -	#N/A	To: 9/30/2025
MAILING ADDRESS (Number and Street):		BUDGET AGREEMENT:		
960 M-60 East		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		
CITY:	STATE:	ZIP CODE:	AMENDMENT NO:	FEDERAL TAX ID:
Cassopolis	MI	49031		38-2470901

EXPENDITURE CATEGORY	Prevention	0	0	TOTAL BUDGET
1. SALARIES AND WAGES	137,500.00	-	-	137,500.00
2. FRINGE BENEFITS	51,562.50	-	-	51,562.50
3. TRAVEL	8,400.00	-	-	8,400.00
4. SUPPLIES AND MATERIALS	10,000.00	-	-	10,000.00
5. CONTRACTUAL	-	-	-	-
6. EQUIPMENT	-	-	-	-
7. UTILITIES	1,000.00	-	-	1,000.00
8. INSURANCE	1,000.00	-	-	1,000.00
9. REPAIRS AND MAINTENANCE	2,500.00	-	-	2,500.00
10. RENTAL/ LEASE	2,500.00	-	-	2,500.00
11. OTHER EXPENSES	27,500.00	-	-	27,500.00
12. TOTAL DIRECT EXPENDITURES (Sum of Lines 1-11)	\$ 241,962.50	\$ -	\$ -	\$ 241,962.50
13. INDIRECT COSTS Rate %	24,196.25	-	-	24,196.25
14. TOTAL EXPENDITURES FUNDED (Sum of Lines 12-13)	\$ 266,158.75	\$ -	\$ -	\$ 266,158.75
SOURCE OF FUNDS				
15. FEES AND COLLECTIONS	-	-	-	-
16. SWMBH	-	-	-	-
17. LOCAL/MATCH	-	-	-	-
18.- 22. SWMBH FUNDING SOURCE				
STATE'S OPIOID RESPONSE	55,614.00	-	-	55,614.00
COMMUNITY BLOCK GRANT - PREVENTION	125,627.67	-	-	125,627.67
PUBLIC ACT 2 - PA2	60,859.00	-	-	60,859.00
- Please Select -	-	-	-	-
- Please Select -	-	-	-	-
23. OTHERS	-	-	-	-
24. TOTAL FUNDING	\$ 242,100.67	\$ -	\$ -	\$ 242,100.67

SECTION 2.3.: ABILITY TO PAY DETERMINATION

☐ YES

☒ NO

SECTION 2.4: COORDINATION OF BENEFITS

☐ YES

☒ NO

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET - COST DETAIL**

PROGRAM: Prevention	BUDGET PERIOD: From: 10/01/24 To: 09/30/25	DATE PREPARED: 03/12/25
CONTRACTOR NAME: Woodlands BHN	BUDGET AGREEMENT: <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT	AMENDMENT NO: 0

1. SALARIES AND WAGES POSITION DESCRIPTION	COMMENTS	FTE REQUIRED	TOTAL SALARY
Prevention Supervisor	EJ McAndrew	1.000	82,500.00
Prevention Specialist	K. Nickel	1.000	55,000.00
1. TOTAL SALARIES AND WAGES		2.000	\$ 137,500.00

2. FRINGE BENEFITS (SPECIFY)	COMPOSITE RATE %	37.50%	<u>Amount</u>
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> HEALTH INS <input type="checkbox"/> HEARING INS <input checked="" type="checkbox"/> SHORT TERM DISB			51,562.50
<input checked="" type="checkbox"/> UNEMPLOY INS <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> LONG TERM DISB			
<input checked="" type="checkbox"/> RETIREMENT <input checked="" type="checkbox"/> VISION INS <input checked="" type="checkbox"/> WORK COMP <input type="checkbox"/> OTHER: specify			
2. TOTAL FRINGE BENEFITS			\$ 51,562.50

3. TRAVEL (Specify if category exceeds 10% of Total Expenditures)	<u>Amount</u>
Mileage (500 miles/per person/per month (500 x 2 x 12 =12,000 miles) @ \$0.70 per mile	8,400.00
3. TOTAL TRAVEL	\$ 8,400.00

4. SUPPLIES AND MATERIALS (Specify if category exceeds 10% of Total Expenditures)	<u>Amount</u>
Promotional printing	5,000.00
Office supplies	3,000.00
Laptop	2,000.00
4. TOTAL SUPPLIES AND MATERIALS	\$ 10,000.00

5. CONTRACTUAL (Subcontracts)		<u>Amount</u>
<u>Name</u>	<u>Address</u>	
		-
		-
		-
5. TOTAL CONTRACTUAL	39	\$ -

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET - COST DETAIL**

6. EQUIPMENT (Specify)	<u>Amount</u>
	-
6. TOTAL EQUIPMENT	\$ -
7. UTILITIES (Specify)	<u>Amount</u>
Allocation of clinic utilities	1,000.00
7. TOTAL UTILITIES	\$ 1,000.00
8. INSURANCE (Specify)	<u>Amount</u>
Allocation of Professional Liability ins	500.00
Allocation of Facility ins	500.00
8. TOTAL INSURANCE	\$ 1,000.00
9. REPAIRS AND MAINTENANCE (Specify)	<u>Amount</u>
Allocation of clinic repairs & maint	2,500.00
9. TOTAL REPAIRS AND MAINTENANCE	\$ 2,500.00
10. RENTAL/LEASE (Specify)	<u>Amount</u>
Allocation of clinic rent	2,500.00
10. TOTAL RENTAL/LEASE	\$ 2,500.00
11. OTHER EXPENSES (Specify)	<u>Amount</u>
Youth Conference / Advisory Council	12,500.00
Community Conference	5,000.00
Facebook Advertising Campaigns	7,500.00
Virtual Programs & Training	2,500.00
11. TOTAL OTHER EXPENSES	\$ 27,500.00
12. TOTAL DIRECT EXPENDITURES (Sum of Totals 1-11)	\$ 241,962.50
13. INDIRECT COSTS	<u>Amount</u>
INDIRECT RATE 10%	24,196.25
13. TOTAL INDIRECT COSTS	\$ 24,196.25
14. TOTAL EXPENDITURES FUNDED (Sum of Lines 12-13) ⁴⁰	\$ 266,158.75

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET SUMMARY**

POPULATION(S): ☐ MIA ☐ SED ☐ DDA ☐ DDC ☒ SA

PROGRAM:			PROGRAM	CFDA	DATE PREPARED:
Substance Use Prevention Services, Barry County Community Mental Health Authority (BCCMHA)			STATE'S OPIOID RES	93.788	3/12/2025
			COMMUNITY BLOCK	93.959	BUDGET PERIOD:
			PUBLIC ACT 2 - PA2	N/A	From: 10/1/2024
CONTRACTOR NAME:			- Please Select -	#N/A	
BCCMHA			- Please Select -	#N/A	To: 9/30/2025
MAILING ADDRESS (Number and Street):			BUDGET AGREEMENT:		
500 Barfield Drive			<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT		
CITY:	STATE:	ZIP CODE:	AMENDMENT NO:		FEDERAL TAX ID:
Hastings	MI	49058			30-0014459

EXPENDITURE CATEGORY	Substance Use Prevention Services	0	0	TOTAL BUDGET
1. SALARIES AND WAGES	128,250.00	-	-	128,250.00
2. FRINGE BENEFITS	65,984.63	-	-	65,984.63
3. TRAVEL	12,040.00	-	-	12,040.00
4. SUPPLIES AND MATERIALS	16,000.00	-	-	16,000.00
5. CONTRACTUAL	38,100.00	-	-	38,100.00
6. EQUIPMENT	5,000.00	-	-	5,000.00
7. UTILITIES	7,200.00	-	-	7,200.00
8. INSURANCE	1,000.00	-	-	1,000.00
9. REPAIRS AND MAINTENANCE	1,500.00	-	-	1,500.00
10. RENTAL/ LEASE	9,600.00	-	-	9,600.00
11. OTHER EXPENSES	13,000.00	-	-	13,000.00
12. TOTAL DIRECT EXPENDITURES (Sum of Lines 1-11)	\$ 297,674.63	\$ -	\$ -	\$ 297,674.63
13. INDIRECT COSTS Rate %	14,883.73	-	-	14,883.73
14. TOTAL EXPENDITURES FUNDED (Sum of Lines 12-13)	\$ 312,558.36	\$ -	\$ -	\$ 312,558.36
SOURCE OF FUNDS				
15. FEES AND COLLECTIONS	-	-	-	-
16. SWMBH	-	-	-	-
17. LOCAL/MATCH	20,000.00	-	-	20,000.00
18.- 22. SWMBH FUNDING SOURCE				
STATE'S OPIOID RESPONSE	52,929.30	-	-	52,929.30
COMMUNITY BLOCK GRANT - PREVENTION	137,851.46	-	-	137,851.46
PUBLIC ACT 2 - PA2	75,777.60	-	-	75,777.60
- Please Select -	-	-	-	-
- Please Select -	-	-	-	-
23. OTHERS	-	-	-	-
24. TOTAL FUNDING	\$ 286,558.36	\$ -	\$ -	\$ 286,558.36

SECTION 2.3.: ABILITY TO PAY DETERMINATION

☐ YES

☐ NO

SECTION 2.4: COORDINATION OF BENEFITS

☐ YES

☐ NO

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET - COST DETAIL**

PROGRAM: Substance Use Prevention Services	BUDGET PERIOD: From: 10/01/24 To: 09/30/25	DATE PREPARED: 03/12/25
CONTRACTOR NAME: BCCMHA	BUDGET AGREEMENT: <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> AMENDMENT	AMENDMENT NO: 0

1. SALARIES AND WAGES POSITION DESCRIPTION	COMMENTS	FTE REQUIRED	TOTAL SALARY
Prevention Supervisor		0.500	44,000.00
Community Prevention Specialist		0.500	30,000.00
Community Prevention Specialist		0.500	28,250.00
Community Prevention Specialist		0.500	26,000.00
1. TOTAL SALARIES AND WAGES		2.000	\$ 128,250.00

2. FRINGE BENEFITS (SPECIFY)	COMPOSITE RATE %	51.45%	<u>Amount</u>
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> HEALTH INS <input type="checkbox"/> HEARING INS <input checked="" type="checkbox"/> SHORT TERM DISB			65,984.63
<input type="checkbox"/> UNEMPLOY INS <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> LONG TERM DISB			
<input checked="" type="checkbox"/> RETIREMENT <input checked="" type="checkbox"/> VISION INS <input checked="" type="checkbox"/> WORK COMP <input type="checkbox"/> OTHER: specify			
2. TOTAL FRINGE BENEFITS			\$ 65,984.63

3. TRAVEL (Specify if category exceeds 10% of Total Expenditures)	<u>Amount</u>
mileage at .67/mile x 12,000 miles	8,040.00
conferences, training costs, registrations	4,000.00
3. TOTAL TRAVEL	\$ 12,040.00

4. SUPPLIES AND MATERIALS (Specify if category exceeds 10% of Total Expenditures)	<u>Amount</u>
\$1,000 per month for general office supplies, training materials, postage, program supplies, misc.	12,000.00
curriculum expenses (training seats, manuals, other materials)	3,000.00
TATU Program supplies	1,000.00
4. TOTAL SUPPLIES AND MATERIALS	\$ 16,000.00

5. CONTRACTUAL (Subcontracts)		<u>Amount</u>
<u>Name</u>	<u>Address</u>	
J-Ad Graphics (print/display ads)	Hastings, MI	3,000.00
American Office Solutions (Copier)	Grand Rapids, MI	8,000.00
Inspiration Studios (graphic design/web)	Hastings, MI	12,000.00
Adams Outdoor	Kalamazoo, MI	5,000.00
EffecTV		3,000.00
Kathleen Zimmerman-Oster, PhD, TEST	Fraser, MI	3,600.00
Barry County Transit	Hastings, MI	1,000.00
DB Designs	Bellevue, MI	2,500.00
5. TOTAL CONTRACTUAL	42	\$ 38,100.00

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET - COST DETAIL**

6. EQUIPMENT (Specify) Technology Upgrades (replacement laptops, OWL meeting technology, misc)	<u>Amount</u> 5,000.00
6. TOTAL EQUIPMENT	\$ 5,000.00
7. UTILITIES (Specify) \$600/month, prevention share of IT/phones/hotspots	<u>Amount</u> 7,200.00
7. TOTAL UTILITIES	\$ 7,200.00
8. INSURANCE (Specify) Insurance	<u>Amount</u> 1,000.00
8. TOTAL INSURANCE	\$ 1,000.00
9. REPAIRS AND MAINTENANCE (Specify) Misc. repairs/maintenance	<u>Amount</u> 1,500.00
9. TOTAL REPAIRS AND MAINTENANCE	\$ 1,500.00
10. RENTAL/LEASE (Specify) \$800/month x 12 months	<u>Amount</u> 9,600.00
10. TOTAL RENTAL/LEASE	\$ 9,600.00
11. OTHER EXPENSES (Specify) Lockboxes, 120 at \$40 each plus shipping Subscriptions/Memberships/Licenses (CADCA, Zoom, TalkSooner, Kahoot, SurveyMonkey, Shutterstock, etc. Speakers fees/expenses Spotify/Pandora Streaming Ads	<u>Amount</u> 5,500.00 3,500.00 1,500.00 2,500.00
11. TOTAL OTHER EXPENSES	\$ 13,000.00
12. TOTAL DIRECT EXPENDITURES (Sum of Totals 1-11)	\$ 297,674.63
13. INDIRECT COSTS <div style="text-align: right;">INDIRECT RATE 5.00%</div>	<u>Amount</u> 14,883.73
13. TOTAL INDIRECT COSTS	\$ 14,883.73
14. TOTAL EXPENDITURES FUNDED (Sum of Lines 12-13) ⁴³	\$ 312,558.36



STATE OF MICHIGAN

DEPARTMENT OF HEALTH AND HUMAN SERVICES

LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

FOR IMMEDIATE RELEASE
Feb. 28, 2025

CONTACT: Lynn Sutfin
517-241-2112
Sutfinl1@michigan.gov

MDHHS launches initiative to strengthen behavioral health care access, quality and choice for Michigan families

Online survey offered to identify opportunities and improvements to Medicaid behavioral health services prior to selecting Pre-Paid Inpatient Health Plans

LANSING, Mich. – The Michigan Department of Health and Human Services (MDHHS) is launching an initiative designed to improve access to quality behavioral health care. As part of this effort, MDHHS is seeking public input through an online survey as the department moves to a competitive procurement process for the state's Pre-Paid Inpatient Health Plan (PIHP) contracts.

This initiative will help to increase consumer choice and access to services while preserving the Community Mental Health Services Programs (CMHSPs) many Medicaid beneficiaries go to for behavioral health care services today.

"Michigan Medicaid beneficiaries deserve access to behavioral health care services when and where they need them," said Elizabeth Hertel, MDHHS director. "This effort brings together the investment, creativity and commitment of the department and its partners – including community mental health, health care providers, individuals served and communities – to create a more accessible and person-centered system of care dedicated to ensuring Michigan residents a healthier future."

Michigan's specialty behavioral health system provides health care coverage to approximately 300,000 Michiganders, including adults with serious mental illness, children with serious emotional disturbance, individuals with substance use disorder and individuals with intellectual and developmental disabilities. MDHHS contracts with PIHPs as the regional Medicaid managed care entity.

PIHPs are charged with providing adequate supports and services to those in need of the specialty behavioral health benefit and are key to achieving the department's mission to improve the health, safety and prosperity of residents. PIHPs manage provider networks including CMHSPs and behavioral health providers.

"The specialty behavioral health system needs to be more accountable and responsive to the needs of people served. It's time for a change," said Sherri Boyd, executive director, The Arc Michigan.

Through an [online survey](#), MDHHS seeks input from people currently enrolled in Medicaid and their families, advocacy groups, community-based organizations, federally recognized tribal governments, providers of health care, behavioral health and other interested parties to identify opportunities for innovation and improvement in the services and supports provided through the PIHP system.

Survey questions seek feedback on priorities to help determine where the state should focus its efforts. Examples include strengthening person-centered care, conflict-free access and planning, increasing access to providers, beneficiary behavioral health plan choice, beneficiary provider choice, enhancing quality, strengthening outcomes and using data to drive quality.

Feedback received will help guide planning and decision-making in preparation for the implementation of new PIHP behavioral health plan contracts, as well as other MDHHS efforts to improve the health of residents served by the programs.

Survey responses must be submitted through the [online survey](#) no later than 5 p.m., Monday, March 31. The Arc Michigan, The Mental Health Association in Michigan and other advocacy organizations are working with MDHHS to include the voices of individuals served and their families who may not have internet access, have alternative communication needs or would prefer to work through an advocacy organization.

For more information, visit Michigan.gov/BehavioralHealth. Procurement-related questions can be sent to MDHHS-BHSurvey@michigan.gov.

#

FOR IMMEDIATE RELEASE

February 5, 2025

Contact: Press@Michigan.gov

Lauren Leeds, leedsl@michigan.gov

Gov. Whitmer's FY26 Budget will Lower Costs, Create Jobs, Improve Student Outcomes, and Support Seniors

LANSING, Mich. — Governor Gretchen Whitmer's seventh executive budget recommendation was released today, once again prioritizing kitchen table issues that will benefit all Michiganders.

"My balanced budget recommendation for fiscal year 2026 doubles down on the kitchen table issues that make a real difference in people's lives," said **Governor Whitmer**. "This commonsense budget will lower costs, create good-paying jobs, grow our economy, improve academic results, and support Michigan seniors. Together, I know we can find common ground and deliver another balanced, bipartisan budget. Let's get it done."

The fiscally responsible budget recommendation totals \$83.5 billion, including a general fund total of \$15.3 billion and a school aid budget totaling \$21.2 billion.

"Governor Whitmer is laser-focused on the issues that matter most to Michiganders—economic development, lowering costs, and helping students learn," said **State Budget Director Jen Flood**. "This budget will make a real difference in the lives of families, children, seniors, and small business owners. Let's build on our record of passing six balanced, bipartisan budgets and I look forward to working with our legislative partners to pass a budget by the July 1 deadline."

The budget recommendation proposes a \$50 million deposit to the Budget Stabilization Fund, which would bring the rainy day fund balance to nearly \$2.3 billion by the end of fiscal year 2026, an all-time high and double the 2019 balance. Additionally, a \$50 million deposit into the rainy day fund for schools is proposed, which would bring the combined total in reserves to \$2.8 billion.

Lowering Costs

The budget recommendation includes investments to lower costs and help Michiganders fight inflation, including:

- Continues the Working Families Tax Credit, which delivered an average of more than \$3,500 in tax relief to 650,000 families last year.
- \$676.1 million to continue providing universal pre-K through the Great Start Readiness Program to an estimated 57,100 children, including:
 - \$392 increase to the per child allocation, for a total of \$10,577 per student.
 - \$28 million in continued support for GSRP student transportation.
 - \$25 million to fund startup grants to attract new providers and classrooms.
 - \$61 million to continue expanding access to 3-year-olds through the Strong Beginnings program. This additional funding is projected to grow the program to nearly 4,000 children by 2029.
 - \$4.7 million increase for Early On services, bringing total funding to \$28.4 million.
- \$200 million to continue providing free school meals to all 1.4 million public school students, saving families \$850 per year.

- \$5 million to support the MiABLE program expansion, which helps Michiganders with disabilities save money without impacting their benefits eligibility.
- \$2.3 million to provide child care for approximately 700 children of Michigan National Guard members while their parents are on drilling status, supporting the Guard's recruiting and retention efforts.
- \$3 million to provide financial literacy education services to Michiganders.
- \$1 million to ensure test fees remain capped at \$5 for low-income students taking high school courses for college credit, covering 34,350 exams.
- \$7 million to create affordability programs to help families struggling with their water bills.

Creating Jobs

The budget recommendation proposes investments that will create jobs, grow our economy, rebuild roads and bridges, and improve Michigan's infrastructure, including:

Fixing Roads and Bridges

- \$4.9 billion in total road funding, including federal, state and restricted funds.
- \$112.2 million to ensure Michigan matches all \$1.8 billion in federal highway aid.
- \$98.9 million to improve state and local roads, highways, and bridges across the state.
- \$767 million in total ongoing support for transit and rail programs.
- \$7.8 million to fund a study and pilot program of potential road usage charge options.
- \$10 million to install electric vehicle charging stations across the state.

Workers and Small Businesses

- \$10 million for Small Business Entrepreneurial Support Hubs to enhance a statewide network of service providers that offer comprehensive resources and critical support to Michigan's small businesses.
- \$10 million to partner with employers to help meet their unique talent needs in industries like advanced mobility, semiconductor, aerospace defense and life science to attract, retain and connect talent with good-paying jobs.
- \$125 million to expand CTE programs in underserved districts and fund the "Future Ready" pilot program in middle schools.
- \$19 million to expand registered apprenticeship and apprenticeship readiness programs while offering training, wages, and credentials to employees.
- \$25 million to expand the existing employer assisted housing pilot program—leveraging investments from employers to fund a range of affordable housing projects.
- \$7.5 million to grow our workforce and empower workers to get good-paying jobs by removing barriers to work such as child care, transportation, tools for work and clothing needs.
- \$40.4 million to provide academic remediation, specialized tutoring, and enrollment into career and technical training or college, with the goal of assisting individuals with disabilities on a pathway to in demand jobs.

Growing Our Economy

- \$54.8 million to continue Going Pro job training grants to businesses to support training for current and new employees in high-demand, skilled trades industries, resulting in an estimated 35,200 new hires and current employees trained.

- \$50 million to offer affordable child care to families of infants, toddlers, children with disabilities and children living in areas where child care is scarce, and improve cashflow for child care providers through prospective payments.
- \$39 million to streamline EGLE's permitting process and increase transparency by digitizing and indexing department documents.
- \$3 million to support rural communities through rural prosperity grants and expansion of the Rural Development Grant Program, which supports projects that enhance rural community infrastructure, including job training, child care, housing, and utilities.
- \$10 million to grow Michigan's population by retaining and attracting talent with strategic pilots and public engagement efforts, supporting a successful program to reverse population growth trends.

Protecting Air, Land and Water

- \$80 million to protect clean drinking water, including grants and low-interest loans to local communities to continue replacing lead service lines, installing stormwater management systems, and upgrading their water infrastructure.
- \$46 million to reinvest in our state parks – funding maintenance improvements and expanding access to outdoor recreation, ensuring Michiganders can experience the natural wonders of Michigan's state park system, while granting free access to veterans.
- \$80 million to clean up contaminated sites, provide grants to local communities for waste management and bring Michigan in line with other Midwest states when it comes to out-of-state trash haulers.
- \$15 million to support the removal of state-owned dams to restore Michigan's waterways.
- \$1.6 million to detect and respond to soil and plant diseases and infestations by increasing testing capacity and provide growers with localized data and expertise to best protect Michigan agriculture.

Getting SMART on Education

The budget recommendation continues historic investments in education, from preschool to postsecondary, including:

K-12 Education

- \$516 million to support school operations through a 4.1% increase in base per-pupil funding—equating to an additional \$392 per student, for a total of \$10,000 per pupil.
- \$202.4 million to continue expanded support for special education students – a 10% increase in the state allocation from adjusted current law levels.
- \$94 million to provide a 4.1% increase in funding to support academically at-risk students, English language learners, career and technical education students, and students in rural school districts.
- \$258 million to support the mental and emotional wellbeing of 1.4 million students through continuation of mental health and safety grants to districts.
- \$250 million to implement the Governor's Students, Metrics and Results with Transparency plan to drive improvements in student outcomes. The SMART Plan would keep parents informed about the standing of their child's school—increasing engagement with parents.
- \$23 million to provide additional literacy coaches and more instructional time to implement literacy improvements through the science of reading and meet new dyslexia requirements.

- \$75 million to continue historic investments to improve the educator talent pipeline by providing a tuition-free route to becoming a teacher through the MI Future Educator Fellowship and Student Teacher Stipends.
- \$50 million for Grow-Your-Own programs to provide resources to school districts to help staff get the education and training they need to become certified teachers.

Higher Education & Workforce Development

- \$84.4 million to fund a 4% ongoing increase for university and community college operations to enhance higher education learning and support Michigan's goal of 60% of working adults earning a degree or skills certificate by 2030. Since Governor Whitmer took office, Michigan's education attainment has risen from 45% to 51.8%.
- \$50 million investment in the Postsecondary Scholarship Fund to continue fully phasing in costs of the Michigan Achievement Scholarship, providing a tuition free pathway for full time community college students, and two out of three full-time students at public or private 4-year universities up to \$27,500 toward a 4-year degree. More than 56,000 scholarships were awarded in the 2024 fall semester and 100,000 students are expected to benefit once the program is fully implemented.
- \$15 million for the College Success Fund, which supports public and private universities and community colleges to improve student support and completion efforts.

Supporting Seniors

The budget recommendation prioritizes initiatives that benefit and support Michigan's seniors, including:

- Continues providing tax relief to Michigan seniors through the rollback on the retirement tax, which on average will put \$1,000 back into the pockets of 500,000 senior households when fully phased in for tax year 2026.
- \$2.9 million to expand the PACE program, which provides comprehensive medical, social and physical care for the frail and elderly population, by adding a total of 54 slots in Saginaw, Traverse City and Newaygo. Since October of 2019, enrollment in the program has grown from serving 3,000 individuals to nearly 5,500 seniors today.
- \$2.7 million to protect nursing home residents, supporting nine new positions to provide more timely and comprehensive oversight of Michigan's 424 nursing homes and acute and continuing care facilities. This adds to \$29 million already appropriated for this critical need.
- \$700,000 to enhance oversight of Homes for the Aged. This will support three additional positions to assure timely issuances of new licenses and renewals of existing licenses, routine inspections, and complaint investigations at Michigan's 342 state-licensed retirement homes and assisted living facilities.
- \$2 million to support services for Michiganders experiencing dementia.

Protecting and Defending Michiganders

The budget recommendation focuses on investments to protect and defend Michiganders, including:

- \$26 million investment to upgrade critical infrastructure at Selfridge Air National Guard Base to build Michigan's defense industry and attract new flying missions and aircraft, recognizing the \$30 billion that it contributes to the state's economy and the more than 116,000 jobs it supports.

- \$46.8 million in opioid settlement funds directed to reduce overdose deaths through prevention, treatment, harm reduction and recovery supports for those affected by the opioid epidemic.
- \$42.8 million from taxing vaping and non-tobacco nicotine products similarly to other tobacco products, with all revenues supporting smoking and cancer prevention, and youth mental and physical health, and access to healthcare.
- \$2.5 million to fund enforcement and compliance processes for the new tax on vaping and non-tobacco nicotine products.
- A 4% ongoing increase in revenue sharing to support police and fire, fix roads, and improve quality of life for residents.
- \$75 million for a Public Safety Trust Fund to address violent crime prevention through community interventions, and victim supports.
- \$21.3 million to invest in victim support services and offset the loss of federal and state restricted revenue to support services to more than 200,000 victims of crime.
- \$5.5 million to protect Michigan's food supply and help livestock farms prevent disease outbreaks like the bird flu by investing in biosecurity measures.
- \$8.5 million to improve Michigan's juvenile justice services by implementing reforms from the Task Force on Juvenile Justice Reform.
- \$5 million to establish a state veterans cemetery located in Crawford County, honoring Michiganders who served their nation in the armed forces.
- \$2.5 million to support behavioral health resources for first responders and public safety staff.
- \$2.5 million increase to the First Responders Presumed Coverage Fund, bringing the total investment to \$6.5 million. The fund, which has assisted more than 100 first responders, provides payment for wage loss and medical care expenses for those battling certain cancers.

Making Government Work Better

To make sure government works efficiently and effectively to serve all residents, the budget recommendation calls for investments to modernize state government and save for a rainy day, including:

- \$46.2 million increase in the Information Technology Investment Fund to upgrade government information technology applications and modernize legacy systems to better serve Michigan residents.
- \$25 million in infrastructure improvements and maintenance for nearly 800 building complexes, 5,000 individual structures, and over 41.5 million square feet of state-owned facility space, saving taxpayers from footing the bill for expense repairs due to overdue maintenance.
- \$10 million to establish a self-insurance fund for DTMB-owned and managed facilities, helping to mitigate rising insurance premiums and market uncertainties.
- \$7.2 million to fund increased staffing and operating costs as trial courts continue to join the judiciary's statewide case management system.
- \$5 million investment in the Energy Efficiency Revolving Fund, which provides resources to support strategic investments by state agencies in clean energy technology, renewable energy, and initiatives that reduce energy consumption.
- \$15.2 million for staff and transition funding to operate and relocate to the state's new psychiatric hospital, which will serve Michigan children and adults, increasing capacity by 54 beds for a total of 264 beds.

- \$50 million deposit to the Budget Stabilization Fund, which would bring the rainy day fund balance to approximately \$2.3 billion by the end of fiscal year 2026, an all-time high, a doubling since the governor took office.
- \$50 million deposit into the rainy day fund for schools, bringing the balance to a total of \$550 million set aside to shield school funding from future economic uncertainty.
- From the Governor's first budget through her FY26 executive budget recommendation, the state will have paid down more than \$25.3 billion in debt.

#

Copies and additional details of the Governor's recommended budget are available at www.michigan.gov/budget. Join the conversation on X at #MiBudget.