

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB)

Air Zoo Aerospace & Science Museum

6151 Portage Rd, Portage, MI 49002

Monday, March 18, 2024

4:00-5:30

Draft: 3/11/24

1. **Welcome and Introductions (Randall Hazelbaker)**
2. **Public Comment**
3. **Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1**
4. **Financial Interest Disclosure and Conflict of Interest Handling**
 - None
5. **Consent Agenda (Randall Hazelbaker)**
 - January 29, 2024 Meeting Minutes (d) pg.2
6. **Board Actions**
 - Cass Woodlands Budget Amendment (d) pg.4
7. **Board Education**
 - a) Fiscal Year 2024 YTD Financials (G. Guidry) (d) pg.10
 - b) PA2 Utilization Fiscal Year 23 YTD (G. Guidry) (d) pg.11
 - c) Opioid Health Home Update (E. Flory) (d) pg.13
8. **Communication and Counsel**
 - a) Legislative and Policy Updates (J. Smith) (d) pg.22
 1. Marijuana Payments (d) pg.24
 - b) 2024 SUDOPB Attendance Report (d) pg.30
 - c) Opioid Settlement Funding:
 1. [Opioid Advisory Committee Annual Report](#)/Brief (d) pg.31
 2. Michigan Association of Counties Lunch and Learn (d) pg.33
 - d) New Board Member Orientation (J. Smith)
9. **Public Comment**
10. **Adjourn**

The meeting will be held in compliance with the Michigan Open Meetings Act

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder

Oversight Policy Board (SUDOPB) Meeting Minutes

January 29, 2024

4:00 – 5:00 pm

Draft: 1/30/24

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Diane Thompson (Calhoun County); Mark Doster (Barry County); RJ Lee (Cass County); Jared Hoffmaster (St. Joseph County)

Members Absent: Rayonte Bell (Berrien); Rochelle Hatcher (Calhoun); Paul Schincariol (Van Buren County);

Staff and Guests Present:

Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Garyl Guidry, Chief Financial Officer, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Tiffany Jackson, Financial Analyst, SWMBH; Achilles Malta, Prevention Specialist, SWMBH; Emily Flory, Strategic Initiatives Project Manager, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Amy St. Peter, Clinical Grants Specialist, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:00 pm. Introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion Jared Hoffmaster

Second RJ Lee

Motion Carried

Financial Interest Disclosures

Mila Todd noted no financial interest disclosures for the Board's consideration.

Consent Agenda

Motion Jared Hoffmaster moved to approve the 11/20/23 meeting minutes with one revision to the time listed on the minutes to be changed from 3:00 – 4:30 to 4:00 – 5:30.

Second Diane Thompson

Motion Carried

Board Actions

2024 SUDOPB Election of Officers

Randall Hazelbaker discussed Chair and Vice Chair roles and responsibilities.

Motion Jared Hoffmaster moved to reappoint Randall Hazelbaker as SUDOPB Chair.

Second Diane Thompson

Motion Carried

Motion RJ Lee moved to reappoint Richard Godfrey as SUDOPB Vice-Chair.

Second Diane Thompson

Motion Carried

Board Education

Fiscal Year 2024 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2. Discussion followed.

PA2 Utilization Fiscal Year 2024 YTD

Garyl Guidry reported as documented.

2023 SUD Behavioral Health Treatment Episode Data Set Admission Data Report

Joel Smith reported as documented and noted that he will add the number of clients to each county's data report slide. Discussion followed.

2023 Opioid Overdose Education and Naloxone Distribution Report

Achilles Malta reported as documented. Discussion followed.

Communication and Counsel

Legislative Updates

Joel Smith reviewed SB 133, Governor Whitmer's State of the State Address, State Budget and introduction of 8 new vaping bills.

Public Comment

None

Adjourn

Randall Hazelbaker adjourned the meeting.

Meeting adjourned at 5:00

Net Cost Program
WOODLANDS BEHAVIORAL HEALTHCARE NETWORK
Outpatient Services
Exhibit x Attachment XX

Catalog of Federal Domestic Assistance (CFDA):

Public Act 2: N/A

This agreement is designed as a sub-recipient relationship and the agreement is not a research and development project.

Net Cost: Provider may bill **PA2** up to: **\$ 82,500.00.**

Location: 960 M-60 East, Cassopolis, MI 49031

License: NA

Effective Date: 10-1-2023 – 9-30-2024

SA Data Reporting Template: Yes No

Provider must submit a monthly or quarterly Financial Status Report (FSR) by the 10th of the month following the end of the period. All FSRs will be consistent with the approved budget(s) attached to this Exhibit in order to be considered “approved for payment”. All expenses and funding sources related to the program will be submitted on the FSR. Payments are considered to be an all-inclusive rate and are limited to a capped budget. FSRs shall be sent to Payor’s designated Financial Analyst listing expenditures consistent with the approved budget. Provider will be paid by Payor for approved FSRs within 30 days of receipt of the FSR. Encounter / service data must be submitted with FSRs. Final FSR is due no later than October 10th of each year.

The Provider shall use the Net Cost Data Reporting Template (MS Excel File) for reporting the supports and services specified in this Exhibit, using valid CPT or HCPCS code(s) and rate(s) when applicable. Modification(s) may be made to service activity codes without formal amendment to the Agreement. Changes to codes will be conveyed in writing from Payor to Provider.

Provider may modify an established budget category with notice to the Payor’s designated Financial Analyst when the modification does not exceed the lessor of 10% or \$2,500. This allowance does not authorize new categories or subcontracts. Modifications in excess of this limit are by Payor approval only. Additions to personnel and equipment purchases, regardless of amount, are by Payor approval only. Payor may require amendment to this Agreement to reflect budget modification(s) when additions are made to personnel and equipment purchases or when a modification exceeds the lessor of 10% or \$2,500.

Reimbursement:

1. Fees and allowable expenses must be submitted on the net cost reporting template or an invoice with detailed receipts for actual expenses.
2. Invoices should be sent to: SWMBH, Attn: Tiffany Jackson, 5250 Lovers Lane, Suite 200, Portage, Michigan 49002

WOODLANDS BEHAVIORAL HEALTHCARE NETWORK
Outpatient Services/Jail Services

Work Plan

Scope of Agreement

Woodlands Behavioral Healthcare Network agrees to undertake, perform, and complete the services outlined within this agreement using **PA2** administered funding not to exceed **\$82,500.00** during the grant period of October 1, 2023 and September 30, 2024

Licensure

The Provider will maintain a substance abuse license as required by section 6321 of P.A. 368 of 1978.

Accreditation

It is preferred the Provider will be accredited by one of the following accrediting bodies: Joint Commission on Accreditation of Health Care (JCAHO); Commission on Accreditation of Rehabilitation Facilities (CARF); Council on Accreditation of Services for Families and Children (COA); American Osteopathic Association (AOA); or National Committee on Quality Assurance (NCQA).

Services

Woodlands BHN seeks to continue their collaborative partnership with the Cass County Jail, for provision of treatment to incarcerated individuals who have a reported Stimulant Use Disorder and/or other Substance Use Disorder. As reflected in county demographics, Cass County has a high number of individuals who struggle with Methamphetamine and other Substance Use Disorders, often resulting in arrest, prison and the loss of parental custody of dependent children. Many of these individuals may later be eligible for deferred prosecution through the various Treatment Courts in our county. When untreated, SUD correlates to continued recidivism and re-engagement in criminal activities. In effort to promote treatment outcomes, continued treatment adherence upon release from jail, and decrease relapse and recidivism, early treatment is recommended. To that end, Woodlands will provide a variety of substance use disorder treatment services and recovery supports to individuals in the Cass County jail with any diagnosed substance use disorder who are unable to receive Medicaid billable services due to their incarcerated status.

PA2 funding for Outpatient/Jail Services include the following services:

The in-custody treatment groups have been found to be an effective and beneficial tool for use with long term management of Stimulant (Methamphetamine) Use Disorder and other Substance Use Disorders in Cass County. Group Therapy, which is face-to-face and/or telehealth counseling and can include didactic lectures, therapeutic interventions/counseling, and other group-related activities. In-Custody SUD treatment groups will focus on Stimulant (Methamphetamine) Use Disorder and other substance use disorders offered to in-custody individuals. Assessment tools will be utilized to gather information to support a substance use disorder diagnosis. After assessment, referrals are made to the group treatment options with consideration given to matching the service to the diagnostic substance of choice. The In-Custody Meth Group and the In-Custody Substance Use Disorder Group utilize evidenced-based treatment modalities including the Matrix Model, Cognitive Behavioral Therapy (CBT) and Motivational Interviewing. The In-Custody Meth Group is open ended in nature and available to individuals during the length of incarceration. The In-Custody Substance Use Disorder will be provided in a ten-session completion format. The groups are available to persons at all stages of the Stages of Change continuum.

Additional recovery supports will be provided by a certified recovery coach who will offer to meet with current inmates at the jail. Recovery Coaching will focus on developing relapse prevention plans, identifying social supports in the community post-release from jail, referrals to community based services, and other needed supports or services.

Procedures

For Jail Treatment Groups:

1. Individuals are screened and identified by Cass County Corrections staff as having a Stimulant Use Disorder or other Substance Use Disorder either by individual self-report of use or basis of criminal charges.
2. Referral made to Woodlands BHN for Assessment for Group treatment.
3. Woodlands BHN SUD clinician provides assessment to determine diagnosis and eligibility for group treatment, completes treatment plan with participant.
4. Individual referred to Group Therapy (provided at least two hours per week), which is provided at the county jail and/or via telehealth.
5. Therapist will utilize Matrix Model, Cognitive Behavioral Therapy, and Motivational Interviewing techniques, all of which are evidence-based treatment interventions approved by Southwest Michigan Behavioral Health.
6. Individuals released from jail are referred and encouraged to follow up with community treatment options such as Woodlands BHN and other community-based supports for continued treatment of their Substance Use Disorder.

For Recovery Coach Services:

1. Peer Recovery Coach will link with jail personnel, problem solving court staff, and members of the criminal justice community on a regular basis to identify individuals who may be eligible for services. This process will occur primarily by utilizing the already established referral protocols for incarcerated individuals and in-custody substance use services.
2. Upon verification of meeting eligibility criteria, the Peer Recovery Coach will establish rapport with individuals building a prosocial connection. This task will occur with brief peer recovery sessions that take place in a designated space within the county jail.
3. Peer Recovery Coach will assist individuals in re-entry into the community with the goal of maintaining sobriety during this high-risk time. This will be achieved by supporting connections to community-based substance use services both formal and informal. Peer Recovery Coach will work with individuals with completing discharge planning such as identifying community-based treatment and community resources prior to release and will follow up with individuals post discharge.

Outcome Measures

1. 40% of In-Custody Methamphetamine group participants, who are eligible for community release, will continue SUD treatment for at least three sessions upon release from jail to the community. Only individuals following up for services at Woodlands BHN will be tracked in this measure.
2. 50% of In-Custody Substance Use Group participants will attend at least 8 sessions of group treatment.
3. 75% of the participants who engage in the Peer Recovery Coach service will have a completed discharge plan prior to leaving the jail. The discharge plan will include information on community resources such as outpatient substance use disorder treatment providers, Medication Assisted Treatment providers and community-based recovery meetings.

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET SUMMARY**

POPULATION(S):	<input type="checkbox"/> MIA	<input type="checkbox"/> SED	<input type="checkbox"/> DDA	<input type="checkbox"/> DDC	<input checked="" type="checkbox"/> SA
----------------	------------------------------	------------------------------	------------------------------	------------------------------	--

PROGRAM:	PROGRAM	CFDA	DATE PREPARED:
Jail and Outpatient Services PA2	PUBLIC ACT 2 - PA2	N/A	6/9/2023
	- Please Select -	#N/A	BUDGET PERIOD:
	- Please Select -	#N/A	From: 10/1/2023
	- Please Select -	#N/A	To: 9/30/2024
CONTRACTOR NAME:	BUDGET AGREEMENT:		
Woodlands BHN	<input type="checkbox"/> ORIGINAL	<input checked="" type="checkbox"/> AMENDMENT	
MAILING ADDRESS (Number and Street):	AMENDMENT NO:		
960 M-60 East	FEDERAL TAX ID:		
CITY: STATE: ZIP CODE:	38-2470901		
Cassopolis MI 49031			

EXPENDITURE CATEGORY	Jail and Outpatient Services PA2	0	0	TOTAL BUDGET
1. SALARIES AND WAGES	42,750.00	-	-	42,750.00
2. FRINGE BENEFITS	16,031.25	-	-	16,031.25
3. TRAVEL	-	-	-	-
4. SUPPLIES AND MATERIALS	-	-	-	-
5. CONTRACTUAL	-	-	-	-
6. EQUIPMENT	-	-	-	-
7. UTILITIES	-	-	-	-
8. INSURANCE	-	-	-	-
9. REPAIRS AND MAINTENANCE	-	-	-	-
10. RENTAL/ LEASE	-	-	-	-
11. OTHER EXPENSES	16,218.75	-	-	16,218.75
12. TOTAL DIRECT EXPENDITURES (Sum of Lines 1-11)	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
13. INDIRECT COSTS Rate %	7,500.00	-	-	7,500.00
14. TOTAL EXPENDITURES FUNDED (Sum of Lines 12-13)	\$ 82,500.00	\$ -	\$ -	\$ 82,500.00
SOURCE OF FUNDS				
15. FEES AND COLLECTIONS	-	-	-	-
16. SWMBH	-	-	-	-
17. LOCAL/MATCH	-	-	-	-
18.- 21. SWMBH FUNDING SOURCE	-	-	-	-
PUBLIC ACT 2 - PA2	82,500.00	-	-	82,500.00
- Please Select -	-	-	-	-
- Please Select -	-	-	-	-
- Please Select -	-	-	-	-
22. OTHERS	-	-	-	-
23. TOTAL FUNDING	\$ 82,500.00	\$ -	\$ -	\$ 82,500.00

SECTION 2.3.: ABILITY TO PAY DETERMINATION	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
SECTION 2.4: COORDINATION OF BENEFITS	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
PROGRAM BUDGET - COST DETAIL**

PROGRAM: Jail and Outpatient Services PA2	BUDGET PERIOD: From: 10/01/23 To: 09/30/24	DATE PREPARED: 06/09/23
CONTRACTOR NAME: Woodlands BHN	BUDGET AGREEMENT: <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT	AMENDMENT NO: 0

1. SALARIES AND WAGES POSITION DESCRIPTION	COMMENTS	FTE REQUIRED	TOTAL SALARY
Meth & Drug Group Sessions	S. Liedeke	0.300	14,250.00
Peer Support Sessions	New Hire	0.600	28,500.00
			-
1. TOTAL SALARIES AND WAGES		0.900	\$ 42,750.00

2. FRINGE BENEFITS (SPECIFY)	COMPOSITE RATE %	37.50%
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> HEALTH INS <input type="checkbox"/> HEARING INS <input checked="" type="checkbox"/> SHORT TERM DISB <input checked="" type="checkbox"/> UNEMPLOY INS <input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> LONG TERM DISB <input checked="" type="checkbox"/> RETIREMENT <input checked="" type="checkbox"/> VISION INS <input checked="" type="checkbox"/> WORK COMP <input type="checkbox"/> OTHER: specify		16,031.25
2. TOTAL FRINGE BENEFITS		\$ 16,031.25

3. TRAVEL (Specify if category exceeds 10% of Total Expenditures)	-
3. TOTAL TRAVEL	\$ -

4. SUPPLIES AND MATERIALS (Specify if category exceeds 10% of Total Expenditures)	
4. TOTAL SUPPLIES AND MATERIALS	\$ -

5. CONTRACTUAL (Subcontracts)		
<u>Name</u>	<u>Address</u>	<u>Amount</u>
5. TOTAL CONTRACTUAL		\$ -



	A	D	E	F	G	H	I	J	K
1	Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2024								
2	For the Fiscal YTD Period Ended 1/31/2024								
4	MEDICAID				Healthy MI				
5		Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
6		YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
7	Barry	81,287	81,071	2,296	78,776	182,870	146,048	6,291	139,757
8	Berrien	306,155	303,137	20,193	282,944	726,863	581,382	39,898	541,484
9	Branch	85,585	84,174	6,825	77,349	169,945	135,263	8,648	126,615
10	Calhoun	339,148	338,427	174,087	164,339	683,396	536,621	338,620	198,000
11	Cass	95,153	91,725	82,669	9,056	221,167	163,318	167,264	(3,946)
12	Kazoo	431,455	431,131	57,905	373,225	1,071,775	839,048	138,842	700,207
13	St. Joe	121,701	119,603	5,633	113,970	283,410	218,357	13,010	205,347
14	Van Buren	158,100	155,068	48,449	106,618	345,957	274,484	48,694	225,789
15	DRM	1,214,824	1,241,181	1,253,723	(12,542)	2,531,807	2,049,679	2,596,056	(546,377)
17	Grand Total	2,833,406	2,845,516	1,651,781	1,193,736	6,217,190	4,944,199	3,357,324	1,586,876
19	BLOCK GRANT				BLOCK GRANT BY COUNTY				
20	EGRAMS	Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
21	SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
22	Community Grant	1,159,185	1,312,608	1,312,608	0	Barry	269,434	269,434	0
23	WSS	166,299	37,327	37,327	0	Berrien	38,330	38,330	0
24	Prevention	390,547	314,875	314,875	0	Branch	809	809	0
25	Admin/Access	128,798	80,468	80,468	0	Calhoun	138,002	138,002	0
26	State Disability Assistance	41,763	37,422	37,422	0	Cass	257,243	257,243	0
27	Gambling Prevention*	26,784	0	0	0	Kazoo	133,770	133,770	0
28	State's Opioid Response 3	1,086,667	316,595	316,595	0	St. Joe	25,379	25,379	0
29	Partnership for Advancing Coalition	31,667	12,132	12,132	0	Van Buren	80,111	80,111	0
30	Substance Use Disorder - Tobacco 2	1,333	0	0	0	DRM	690,243	690,243	0
31	COVID Community Grant Treatment	207,767	681,676	681,676	0	Admin/Access	111,957	111,957	0
32	COVID Prevention	158,235	223,771	223,771	0				
34	COVID SUD Admin	16,667	0	0	0		1,745,278	1,745,278	
35	ARPA Treatment	126,667	25,898	25,898	0				
36	ARPA Prevention	48,020	39,733	39,733	0				
37	Mental Health Block Grant								
38	Transitional Navigators	66,667	46,782	46,782	0				
39	Clubhouse Engagement	8,333	4,112	4,112	0				
40	Veterans Navigator	36,667	31,295	31,295	0				
41	Behavioral Health Disparities	83,333	75,953	75,953	0				
42	MHBG Childrens Covid-19	34,000	18,523	18,523	0				
43	SMI Adult Covid-19	25,000	31,865	31,865	0				
44	Bhvrl Hlth Wrkfrce Stabilization Spprt	22,667	0	0	0				
45	Admin/Access	0	0	5,341	(5,341)				
46	Grand Total	3,867,065	3,291,033	3,296,374	(5,341)				
47	PA2				PA2 Carryforward				
48		Budgeted	Actual	YTD	Fav	Prior Year	Current	Projected	
49		YTD Revenue	YTD Revenue	Expense	(Unfav)	Balance	Utilization	Year End Balance	
50	Barry	99,318	33,106	216	32,890	Barry	729,229	32,890	762,119
51	Berrien	417,276	139,092	107,512	31,580	Berrien	715,924	31,580	747,504
52	Branch	76,960	25,653	4,104	21,549	Branch	533,394	21,549	554,944
53	Calhoun	380,388	126,796	100,054	26,742	Calhoun	286,693	26,742	313,435
54	Cass	84,826	28,275	7,130	21,145	Cass	552,915	21,145	574,061
55	Kazoo	757,060	252,353	163,896	88,457	Kazoo	2,125,329	88,457	2,213,786
56	St. Joe	121,142	40,381	39,089	1,292	St. Joe	366,706	1,292	367,998
57	Van Buren	173,960	57,987	21,670	36,317	Van Buren	468,119	36,317	504,436
58	Grand Total	2,110,931	703,644	443,671	259,972		5,778,309	259,972	6,038,281



**Public Act 2 (PA2) Utilization Report
Fiscal Year 2024**

Program	FY23 Approved Budget	Utilization FY 24 January 2024	PA2 Remaining	YTD Utilization
Barry	376,960	216	376,744	0%
Barry County-Adult Specialty Court	320,100	216	319,884	0%
BCCMHA - Outpatient Services	56,860	-	56,860	0%
Berrien	418,417	136,748	281,669	33%
Abundant Life - Healthy Start	73,500	30,461	43,039	41%
Berrien County - SUD Intake/Assessment Coordinator	54,540	19,401	35,139	36%
Berrien MHA - Riverwood Jail Based Assessment	18,036	-	18,036	0%
CHC - Jail Services	36,421	1,945	34,476	5%
CHC - Niles Family & Friends	6,545	19	6,526	0%
CHC - Wellness Grp	11,220	1,079	10,141	10%
CHC - Niles Recovery House	30,000	22,775	7,225	76%
Sacred Heart - Juvenile SUD Services	88,155	27,732	60,423	31%
Berrien County Health Department - Prevention Services	100,000	33,335	66,665	33%
Branch	25,000	4,104	20,896	16%
Pines BHS - Outpatient Treatment	25,000	4,104	20,896	16%
Calhoun	491,535	145,641	345,895	30%
Calhoun County 10th Dist Sobriety Treatment Court	174,535	30,708	143,828	18%
Calhoun County 10th Dist Veteran's Treatment Court	7,000	4,013	2,987	57%
Calhoun County 37th Circuit Drug Treatment Court	220,000	81,976	138,024	37%
Haven of Rest-Haven Life Recovery Program (Men's)	40,000	14,545	25,455	36%
Michigan Rehabilitation Services - Calhoun	25,000	8,333	16,667	33%
Calhoun County Juvenile HUD Services	25,000	6,066	18,934	24%
Cass	93,940	8,144	85,796	9%
Woodlands - Meth Treatment & Drug Court Outpatient Services	82,500	2,200	80,300	3%
Woodlands BHN-Family Education Group	11,440	5,944	5,496	52%
Kalamazoo	773,163	177,271	595,892	23%
8th District General Probation Court	14,850	4,553	10,297	31%
8th District Sobriety Court (OWI)	29,590	4,133	25,457	14%
8th District Mental Health Recovery Court	4,950	174	4,776	4%
9th Circuit Problem Solving Courts	80,000	12,976	67,024	16%
CHC - Adolescent Services	21,876	7,318	14,558	33%
CHC - Bethany House	26,154	17,602	8,552	67%
CHC - New Beginnings	47,627	27,692	19,935	58%
Gryphon Gatekeeper - Suicide Prevention	20,000	6,800	13,200	34%
Gryphon Helpline/Crisis Response	36,000	12,000	24,000	33%
KCHCS Healthy Babies	87,000	20,147	66,853	23%
ISK - EMH	56,400	18,800	37,600	33%
ISK - FUSE	25,000	6,250	18,750	25%
ISK - IDDT Transportation Participant Support	16,500	-	16,500	0%
ISK - Mental Health Services Court	65,000	21,667	43,333	33%
ISK - Oakland Drive Shelter	34,000	8,500	25,500	25%
Michigan Rehabilitation Services - Kalamazoo	17,250	5,750	11,500	33%
Recovery Institute - Recovery Coach	102,692	-	102,692	0%
WMU - BHS Engagement Via Text Messaging	7,623	2,908	4,715	38%

WMU - Jail Groups	80,651	-	80,651	0%
St. Joseph	106,725	45,403	61,322	43%
3B District - Drug/Alcohol Testing-Sobriety Court	31,200	6,360	24,840	20%
3B District -Ignition Interlock Court Services	5,000	-	5,000	0%
CHC - Hope House	27,325	27,325	-	100%
Pivotal (CMH) - Court Ordered Drug Assessments	43,200	11,718	31,482	27%
Van Buren	172,138	21,660	150,478	13%
Van Buren CMHA- Substance Abuse Treatment	107,373	11,135	96,238	10%
Van Buren County-Speciality Courts and Pretrial Services	64,765	10,524	54,241	16%
Totals	2,457,879	539,186	1,918,693	22%



Opioid Health Home FY 23 Summary

What is Opioid Health Home?

- A program designed to help coordinate and manage all the care and services clients diagnosed with an Opioid Use Disorder need.
- Opioid Health Home (OHH) consists of a care team, including:
 - A Behavioral Health Specialist
 - A Nurse Care Manager
 - A Recovery Coach, Community Health Worker, and/or Medical Assistant
 - Access to a Medical Consultant
 - Access to a Psychiatric Consultant
- Began in October 2020 with only 2 available counties and expanded in October 2022 to include all 8 counties in the SWMBH region.

Who is eligible for OHH?

- Clients with active Medicaid or Healthy Michigan Plan who live in the SWMBH region.
 - Clients with dual Medicare/Medicaid are eligible if they are not enrolled in MI Health Link
 - Clients with spend down are not eligible
 - Clients enrolled in HHBH (Behavioral Health Home), HHMICare (Health Home MI Care Team), ICO-MC (Integrated Care MI Health Link), NH (Nursing Home), or Hospice are not eligible.
- Clients who are diagnosed with an Opioid Use Disorder

What does OHH do?

- Opioid Health Home provides additional support for customers, focusing on the social determinants of health, from an integrated team of providers who:
 - Coordinate care with other doctors/specialists/providers for clients.
 - Help advocate for proper care for clients.
 - Help clients understand and manage other conditions they may have.
 - Refer clients to resources focusing on overall health.
 - Assist clients with housing, legal issues, transportation, employment, educational goals, etc.
 - Connect clients to community resources.
- OHH is a wraparound service in addition to treatment. Customers continue to participate in SUD therapy and/or Medication Assisted Treatment.

Current OHH Providers:

- Harbortown Treatment Center in Benton Harbor (Berrien County)
- Victory Clinical Services in Kalamazoo (Kalamazoo County)
- Victory Clinical Services in Battle Creek (Calhoun County)
- Summit Pointe in Battle Creek (Calhoun County)



HARBORTOWN TREATMENT CENTER



MDHHS Pay for Performance Metrics

- 5% performance incentive based on the following metrics (MDHHS withholds payment from SWMBH for these metrics).
- MDHHS Metrics:
 - Initiation and engagement of alcohol and other drug (AOD) dependence treatment within 14 days.
 - Follow-up after Emergency Department Visit for Alcohol or Other Drug Dependence (FUA-AD), Follow up within 7 days after discharge.
 - Emergency Department Utilization for SUD per 1,000 Medicaid Beneficiaries.

FY22 Numbers:

P4P Number	Metric	OHH Measure	Regional Measure	Statewide Measure	P4P Met?
1	IET14	89.09	33.68	38.03	Y
2	FUA7	43.48	12.10	14.87	Y
3	SUD-EDYR	328.45	201.67	243.82	N

SWMBH Value Based Payment

- SWMBH withholds 10% of case rate for value based payment bonus.
- Currently, the metric focuses on retention in services:
 - 60% of new OHH enrollees will remain in “enrolled” status for at least 6 months.

Why Retention Matters:

- Greater chance at sustained recovery
- Consistent support when relapse occurs
- In addition to skills learned in treatment, longer retention ensures other social determinants of health needs are met.

FY22 Numbers:

Provider	Met	Not Met	Total	Percentage
Summit Pointe	32	26	58	55.2%
Victory Clinical Services – Battle Creek	28	14	42	66.7%
Victory Clinical Services – Kalamazoo	48	24	72	66.7%
SWMBH Total	108	64	172	62.8%

FY23 Summary

- 690 new customers enrolled in OHH
- Average of 486 customers enrolled per month
- More than 12,500 services provided throughout the year
- 255 customers discharged:

Discharge Reason

Voluntary (12.5%)

Successful Completion (8.6%) **recently added in May 2023

Unresponsive (43.1%)

Eligibility (24.7%)

Administrative (4.7%)

Death (2.4%)

Change in Health Home Setting (3.1%)

Hospice (0.8%)

FY23 Summary

Positives:

- Customers are getting physical health needs met
- Customers are receiving assistance and coordination with employment
- Customers are securing housing
- Disenrollment's are occurring due to customers meeting their care plan objectives- successful completion

Areas for Improvement:

- Working on standardizing outcome measures
- Building Needs Assessment and Care Plans into SWMBH's system for greater data collection and oversight of services

Future of OHH:

- Probability of transitioning to SUD Health Home in FY25
 - This opens eligible customers to include those with Stimulant Use Disorder and Alcohol Use Disorder



TREASURY

Treasury: Adult-Use Marijuana Payments Being Distributed to Michigan Municipalities and Counties; More Than \$59.5 Million Going to 224 Municipalities and Counties

February 28, 2023

Ron Leix, Treasury, 517-335-2167

The Michigan Department of Treasury today announced that more than \$59.5 million is being distributed among 224 municipalities and counties as a part of the Michigan Regulation and Taxation of Marijuana Act.

Over the next few days, 81 cities, 26 villages, 53 townships and 64 counties will receive payments from the Marihuana Regulation Fund. For the state of Michigan's 2022 fiscal year, this means each eligible municipality and county will receive more than \$51,800 for every licensed retail store and microbusiness located within its jurisdiction.

"Municipalities and counties will begin seeing these payments appear in their banking accounts," State Treasurer Rachael Eubanks said. "Through a partnership, the dollars received from the adult-use marijuana taxes and fees are distributed to our participating communities."

Revenue was collected from 574 licensees among the state's cities, villages and townships during the 2022 fiscal year. Some of these municipalities host more than one licensed retail store and microbusiness.

For the 2022 state fiscal year, there was \$198.4 million available for distribution from the Marihuana Regulation Fund.

[State law outlines](#) how much is distributed from the Marihuana Regulation Fund.

Aside from the more than \$59.5 million in disbursements to municipalities and counties, \$69.4 million was sent to the School Aid Fund for K-12 education and another \$69.4 million to the Michigan Transportation Fund.

In total, more than \$1.8 billion in adult-use marijuana sales was reported for Fiscal Year 2022.

“The team at the CRA does an amazing job and our effective regulatory approach allows our licensees to provide Michigan’s cannabis consumers the safest possible product,” said CRA Executive Director Brian Hanna. “The funding that makes its way to local governments through the excise tax collected by licensed retailers is an important benefit of the regulated cannabis industry and the CRA is committed to doing our part in supporting our law-abiding licensees.”

For more information about adult-use marijuana tax distributions - [including a breakdown of how much municipalities and counties received](#) - go to Michigan.gov/RevenueSharing. To learn more about Michigan's adult-use marijuana industry, go to Michigan.gov/cra.



Treasury: Adult-Use Marijuana Payments Being Distributed to Michigan Municipalities and Counties; More Than \$59.5 Million Going to 224 Municipalities and Counties

Copyright State of Michigan

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality Number</u>	<u>Municipality Name</u>	<u>Municipality Type</u>	<u>County</u>	<u>Number of Licenses</u> ⁽¹⁾	<u>City, Village, Township Distributions</u> ⁽²⁾	<u>County Distributions</u> ⁽²⁾
46-3010	Addison	Village	Lenawee	1	51,841.21	
46-2010	Adrian	City	Lenawee	11	570,253.31	
01-0000	Alcona	County	Alcona	1		51,841.21
02-0000	Alger	County	Alger	3		155,523.63
03-0000	Allegan	County	Allegan	8		414,729.68
03-2010	Allegan	City	Allegan	3	155,523.63	
80-1010	Almena	Township	Van Buren	1	51,841.21	
04-0000	Alpena	County	Alpena	3		155,523.63
04-2010	Alpena	City	Alpena	2	103,682.42	
81-2010	Ann Arbor	City	Washtenaw	27	1,399,712.67	
05-0000	Antrim	County	Antrim	3		155,523.63
29-1010	Arcada	Township	Gratiot	1	51,841.21	
06-0000	Arenac	County	Arenac	3		155,523.63
06-1030	Au Gres	Township	Arenac	2	103,682.42	
35-1020	Ausable	Township	Iosco	1	51,841.21	
35-1030	Baldwin	Township	Iosco	4	207,364.84	
08-1020	Baltimore	Township	Barry	1	51,841.21	
09-1010	Bangor	Township	Bay	12	622,094.52	
80-2010	Bangor	City	Van Buren	2	103,682.42	
08-0000	Barry	County	Barry	1		51,841.21
13-2020	Battle Creek	City	Calhoun	10	518,412.10	
09-0000	Bay	County	Bay	27		1,399,712.67
09-2020	Bay City	City	Bay	13	673,935.73	
13-1040	Bedford	Township	Calhoun	2	103,682.42	
82-2020	Belleville	City	Wayne	1	51,841.21	
11-2010	Benton Harbor	City	Berrien	3	155,523.63	
10-0000	Benzie	County	Benzie	4		207,364.84
10-1020	Benzonia	Township	Benzie	4	207,364.84	
11-0000	Berrien	County	Berrien	15		777,618.15
68-1010	Big Creek	Township	Oscoda	1	51,841.21	
54-2010	Big Rapids	City	Mecosta	17	881,300.57	
12-0000	Branch	County	Branch	10		518,412.10
80-3020	Breedsville	Village	Van Buren	1	51,841.21	
11-2030	Buchanan	City	Berrien	5	259,206.05	
73-1070	Buena Vista	Township	Saginaw	1	51,841.21	
75-3010	Burr Oak	Village	St Joseph	1	51,841.21	
25-2005	Burton	City	Genesee	10	518,412.10	
83-2010	Cadillac	City	Wexford	2	103,682.42	
13-0000	Calhoun	County	Calhoun	26		1,347,871.46
30-3020	Camden	Village	Hillsdale	4	207,364.84	
79-2005	Caro	City	Tuscola	2	103,682.42	
14-0000	Cass	County	Cass	6		311,047.26
14-3010	Cassopolis	Village	Cass	2	103,682.42	
41-2010	Cedar Springs	City	Kent	5	259,206.05	

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality Number</u>	<u>Municipality Name</u>	<u>Municipality Type</u>	<u>County</u>	<u>Number of Licenses</u> ⁽¹⁾	<u>City, Village, Township Distributions</u> ⁽²⁾	<u>County Distributions</u> ⁽²⁾
50-2010	Center Line	City	Macomb	8	414,729.68	
05-3020	Central Lake	Village	Antrim	1	51,841.21	
16-0000	Cheboygan	County	Cheboygan	4		207,364.84
16-2010	Cheboygan	City	Cheboygan	4	207,364.84	
73-3020	Chesaning	Village	Saginaw	2	103,682.42	
17-0000	Chippewa	County	Chippewa	6		311,047.26
12-2020	Coldwater	City	Branch	8	414,729.68	
56-2010	Coleman	City	Midland	1	51,841.21	
75-3040	Constantine	Village	St Joseph	4	207,364.84	
78-2010	Corunna	City	Shiawassee	2	103,682.42	
20-0000	Crawford	County	Crawford	2		103,682.42
70-1040	Crockery	Township	Ottawa	2	103,682.42	
59-1050	Crystal	Township	Montcalm	2	103,682.42	
36-2020	Crystal Falls	City	Iron	2	103,682.42	
61-1040	Dalton	Township	Muskegon	1	51,841.21	
80-3030	Decatur	Village	Van Buren	2	103,682.42	
21-0000	Delta	County	Delta	1		51,841.21
72-1030	Denton	Township	Roscommon	2	103,682.42	
17-3010	Detour	Village	Chippewa	1	51,841.21	
22-0000	Dickinson	County	Dickinson	2		103,682.42
03-2015	Douglas Village	City	Allegan	2	103,682.42	
33-2010	East Lansing	City	Ingham	4	207,364.84	
34-1050	Easton	Township	Ionia	1	51,841.21	
59-3010	Edmore	Village	Montcalm	2	103,682.42	
14-3020	Edwardsburg	Village	Cass	2	103,682.42	
13-1100	Emmett	Township	Calhoun	12	622,094.52	
67-2010	Evart	City	Osceola	1	51,841.21	
03-2020	Fennville	City	Allegan	1	51,841.21	
63-2060	Ferndale	City	Oakland	5	259,206.05	
28-1040	Fife Lake	Township	Grand Traverse	1	51,841.21	
25-2040	Flint	City	Genesee	8	414,729.68	
52-1050	Forsyth	Township	Marquette	1	51,841.21	
20-1020	Frederic	Township	Crawford	2	103,682.42	
69-2010	Gaylord	City	Otsego	6	311,047.26	
25-0000	Genesee	County	Genesee	28		1,451,553.88
26-0000	Gladwin	County	Gladwin	1		51,841.21
27-0000	Gogebic	County	Gogebic	2		103,682.42
70-2030	Grand Haven	City	Ottawa	1	51,841.21	
41-2030	Grand Rapids	City	Kent	17	881,300.57	
28-0000	Grand Traverse	County	Grand Traverse	1		51,841.21
62-2015	Grant	City	Newaygo	1	51,841.21	
29-0000	Gratiot	County	Gratiot	1		51,841.21
82-2140	Hamtramck	City	Wayne	4	207,364.84	
01-2010	Harrisville	City	Alcona	1	51,841.21	

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality Number</u>	<u>Municipality Name</u>	<u>Municipality Type</u>	<u>County</u>	<u>Number of Licenses</u> ⁽¹⁾	<u>City, Village, Township Distributions</u> ⁽²⁾	<u>County Distributions</u> ⁽²⁾
80-2030	Hartford	City	Van Buren	2	103,682.42	
26-1110	Hay	Township	Gladwin	1	51,841.21	
63-2070	Hazel Park	City	Oakland	8	414,729.68	
30-0000	Hillsdale	County	Hillsdale	8		414,729.68
31-0000	Houghton	County	Houghton	4		207,364.84
31-2020	Houghton	City	Houghton	3	155,523.63	
33-0000	Ingham	County	Ingham	26		1,347,871.46
82-2170	Inkster	City	Wayne	3	155,523.63	
34-0000	Ionia	County	Ionia	4		207,364.84
34-2020	Ionia	City	Ionia	2	103,682.42	
35-0000	Iosco	County	Iosco	7		362,888.47
36-0000	Iron	County	Iron	4		207,364.84
22-2010	Iron Mountain	City	Dickinson	2	103,682.42	
36-2040	Iron River	City	Iron	1	51,841.21	
27-2020	Ironwood	City	Gogebic	2	103,682.42	
37-0000	Isabella	County	Isabella	5		259,206.05
38-0000	Jackson	County	Jackson	13		673,935.73
38-2010	Jackson	City	Jackson	1	51,841.21	
30-1080	Jefferson	Township	Hillsdale	1	51,841.21	
39-0000	Kalamazoo	County	Kalamazoo	30		1,555,236.30
39-1070	Kalamazoo	Township	Kalamazoo	4	207,364.84	
39-2020	Kalamazoo	City	Kalamazoo	17	881,300.57	
40-0000	Kalkaska	County	Kalkaska	8		414,729.68
40-3010	Kalkaska	Village	Kalkaska	8	414,729.68	
41-0000	Kent	County	Kent	30		1,555,236.30
78-2030	Laingsburg	City	Shiawassee	1	51,841.21	
43-0000	Lake	County	Lake	3		155,523.63
63-3070	Lake Orion	Village	Oakland	1	51,841.21	
33-2020	Lansing	City	Ingham	21	1,088,665.41	
44-0000	Lapeer	County	Lapeer	6		311,047.26
44-2020	Lapeer	City	Lapeer	6	311,047.26	
80-3040	Lawrence	Village	Van Buren	2	103,682.42	
45-0000	Leelanau	County	Leelanau	1		51,841.21
46-0000	Lenawee	County	Lenawee	17		881,300.57
38-1070	Leoni	Township	Jackson	10	518,412.10	
82-2180	Lincoln Park	City	Wayne	2	103,682.42	
41-2060	Lowell	City	Kent	7	362,888.47	
58-2010	Luna Pier	City	Monroe	1	51,841.21	
50-0000	Macomb	County	Macomb	14		725,776.94
63-2110	Madison Heights	City	Oakland	2	103,682.42	
05-3050	Mancelona	Village	Antrim	2	103,682.42	
51-0000	Manistee	County	Manistee	6		311,047.26
51-2010	Manistee	City	Manistee	5	259,206.05	
14-1050	Marcellus	Township	Cass	1	51,841.21	

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality Number</u>	<u>Municipality Name</u>	<u>Municipality Type</u>	<u>County</u>	<u>Number of Licenses</u> ⁽¹⁾	<u>City, Village, Township Distributions</u> ⁽²⁾	<u>County Distributions</u> ⁽²⁾
14-3030	Marcellus	Village	Cass	1	51,841.21	
51-1090	Marilla	Township	Manistee	1	51,841.21	
52-0000	Marquette	County	Marquette	12		622,094.52
52-1080	Marquette	Township	Marquette	2	103,682.42	
52-2020	Marquette	City	Marquette	4	207,364.84	
36-1060	Mastodon	Township	Iron	1	51,841.21	
54-0000	Mecosta	County	Mecosta	17		881,300.57
74-2040	Memphis	City	St Clair	1	51,841.21	
56-0000	Midland	County	Midland	1		51,841.21
58-0000	Monroe	County	Monroe	13		673,935.73
58-1120	Monroe	Township	Monroe	11	570,253.31	
59-0000	Montcalm	County	Montcalm	6		311,047.26
46-2030	Morenci	City	Lenawee	5	259,206.05	
37-2010	Mount Pleasant	City	Isabella	4	207,364.84	
25-1140	Mt Morris	Township	Genesee	3	155,523.63	
25-2070	Mt Morris	City	Genesee	1	51,841.21	
77-1060	Mueller	Township	Schoolcraft	1	51,841.21	
02-2010	Munising	City	Alger	3	155,523.63	
61-0000	Muskegon	County	Muskegon	22		1,140,506.62
61-1120	Muskegon	Township	Muskegon	6	311,047.26	
61-2020	Muskegon	City	Muskegon	12	622,094.52	
61-2030	Muskegon Heights	City	Muskegon	2	103,682.42	
21-1130	Nahma	Township	Delta	1	51,841.21	
52-1100	Negaunee	Township	Marquette	2	103,682.42	
50-2060	New Baltimore	City	Macomb	3	155,523.63	
62-0000	Newaygo	County	Newaygo	3		155,523.63
11-2060	Niles	City	Berrien	4	207,364.84	
81-1100	Northfield	Township	Washtenaw	3	155,523.63	
45-3020	Northport	Village	Leelanau	1	51,841.21	
63-0000	Oakland	County	Oakland	22		1,140,506.62
71-2010	Onaway	City	Presque Isle	1	51,841.21	
67-0000	Osceola	County	Osceola	1		51,841.21
35-1060	Oscoda	Township	Iosco	2	103,682.42	
68-0000	Oscoda	County	Oscoda	1		51,841.21
69-0000	Otsego	County	Otsego	6		311,047.26
70-0000	Ottawa	County	Ottawa	3		155,523.63
78-2040	Owosso	City	Shiawassee	4	207,364.84	
63-3110	Oxford	Village	Oakland	2	103,682.42	
38-1110	Parma	Township	Jackson	1	51,841.21	
80-1140	Paw Paw	Township	Van Buren	3	155,523.63	
58-2040	Petersburg	City	Monroe	1	51,841.21	
09-1120	Pinconning	Township	Bay	2	103,682.42	
43-1110	Pleasant Plains	Township	Lake	3	155,523.63	
63-2160	Pleasant Ridge	City	Oakland	1	51,841.21	

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality</u> <u>Number</u>	<u>Municipality</u> <u>Name</u>	<u>Municipality</u> <u>Type</u>	<u>County</u>	<u>Number of</u> <u>Licenses</u> ⁽¹⁾	<u>City, Village,</u> <u>Township</u> <u>Distributions</u> ⁽²⁾	<u>County</u> <u>Distributions</u> ⁽²⁾
31-1100	Portage	Township	Houghton	1	51,841.21	
39-2040	Portage	City	Kalamazoo	9	466,570.89	
71-0000	Presque Isle	County	Presque Isle	2		103,682.42
38-1120	Pulaski	Township	Jackson	1	51,841.21	
12-3010	Quincy	Village	Branch	2	103,682.42	
30-2030	Reading	City	Hillsdale	3	155,523.63	
52-1120	Republic	Township	Marquette	1	51,841.21	
82-2230	River Rouge	City	Wayne	6	311,047.26	
71-1140	Rogers	Township	Presque Isle	1	51,841.21	
50-3040	Romeo	Village	Macomb	1	51,841.21	
72-0000	Roscommon	County	Roscommon	2		103,682.42
73-0000	Saginaw	County	Saginaw	10		518,412.10
73-2020	Saginaw	City	Saginaw	6	311,047.26	
04-1060	Sanborn	Township	Alpena	1	51,841.21	
41-3040	Sand Lake	Village	Kent	1	51,841.21	
52-1140	Sands	Township	Marquette	2	103,682.42	
34-3070	Saranac	Village	Ionia	1	51,841.21	
03-1200	Saugatuck	Township	Allegan	2	103,682.42	
17-2010	Sault Ste Marie	City	Chippewa	5	259,206.05	
77-0000	Schoolcraft	County	Schoolcraft	1		51,841.21
78-0000	Shiawassee	County	Shiawassee	7		362,888.47
73-1220	Spaulding	Township	Saginaw	1	51,841.21	
13-2040	Springfield	City	Calhoun	1	51,841.21	
74-0000	St Clair	County	St Clair	1		51,841.21
75-0000	St Joseph	County	St Joseph	17		881,300.57
59-2030	Stanton	City	Montcalm	2	103,682.42	
75-2010	Sturgis	City	St Joseph	8	414,729.68	
13-3040	Tekonsha	Village	Calhoun	1	51,841.21	
25-1170	Thetford	Township	Genesee	6	311,047.26	
11-3090	Three Oaks	Village	Berrien	1	51,841.21	
75-2020	Three Rivers	City	St Joseph	4	207,364.84	
06-1110	Turner	Township	Arenac	1	51,841.21	
79-0000	Tuscola	County	Tuscola	8		414,729.68
50-2110	Utica	City	Macomb	2	103,682.42	
80-0000	Van Buren	County	Van Buren	13		673,935.73
79-1200	Vassar	Township	Tuscola	2	103,682.42	
79-2010	Vassar	City	Tuscola	4	207,364.84	
63-2240	Walled Lake	City	Oakland	3	155,523.63	
81-0000	Washtenaw	County	Washtenaw	40		2,073,648.40
11-1210	Watervliet	Township	Berrien	2	103,682.42	
82-0000	Wayne	County	Wayne	20		1,036,824.20
82-2300	Wayne	City	Wayne	4	207,364.84	
33-3030	Webberville	Village	Ingham	1	51,841.21	
83-0000	Wexford	County	Wexford	2		103,682.42

Adult-Use Marijuana Payments
Based on Marijuana Revenues Collected in Fiscal Year 2022
February 2023

Amount Available Per Marijuana Retail Store/Microbusiness **\$ 51,841.21**

<u>Municipality Number</u>	<u>Municipality Name</u>	<u>Municipality Type</u>	<u>County</u>	<u>Number of Licenses</u> ⁽¹⁾	<u>City, Village, Township Distributions</u> ⁽²⁾	<u>County Distributions</u> ⁽²⁾
62-2030	White Cloud	City	Newaygo	2	103,682.42	
61-2070	Whitehall	City	Muskegon	1	51,841.21	
37-1160	Wise	Township	Isabella	1	51,841.21	
81-2040	Ypsilanti	City	Washtenaw	10	518,412.10	
Total					\$ 29,756,854.54	\$ 29,756,854.54

Totals by Municipality Type

<u>Municipality Type</u>	<u>Number of Municipalities</u>	<u>Number of Licenses</u>	<u>Total Amount Paid</u>
City	81	391	\$ 20,269,913.11
Village	26	48	2,488,378.08
Township	53	135	6,998,563.35
Total Cities, Villages and Townships			<u>29,756,854.54</u>
County	64	574	29,756,854.54
Total Adult Use Marijuana Distributions			<u>\$ 59,513,709.08</u>

⁽¹⁾ Number of Marijuana Retail Stores or Marijuana Microbusinesses located and licensed in the municipality as of 9/30/2022. Tribal Governments do not qualify for distributions under MCL 333.27964.

⁽²⁾ Payments based on Michigan Regulation and Taxation of Marijuana Act, Section 14 (3)(a) and (3)(b) (MCL 333.27964).



Southwest Michigan Behavioral Health (SWMBH)

2024 Substance Use Disorder Oversight Policy Board (SUDOPB) Attendance

Name	January	March	May	July	September	November
Mark Doster (Barry)	Green					
Michael Majerek (Berrien)	Green					
Rayonte Bell (Berrien)	Red					
Randall Hazelbaker (Branch)	Green					
Rochelle Hatcher (Calhoun)	Red					
Diane Thompson (Calhoun)	Green					
RJ Lee (Cass)	Green					
Jonathan Current (Kalamazoo)	Black					
Allyn Witchell (Kalamazoo)	Black					
Jared Hoffmaster (St.Joe)	Green					
Paul Schincariol (Van Buren)	Red					
Richard Godfrey (Van Buren)	Green					

Green = present

Red= absent

Black=not a member at that time

as of 3/11/24

MICHIGAN OPIOID ADVISORY COMMISSION

RECOMMENDATIONS FOR ACTION

Goals to support community inclusion, public transparency, and the just use of state opioid settlement funds.

OPIOID ADVISORY COMMISSION 2024 ANNUAL REPORT

The current overdose epidemic—driven largely by the synthetic opioid, fentanyl—continues unabated nationally and in Michigan. In 2022, nearly **3000 individuals** died in this state, despite years of national, state, and local interventions aimed at curbing overdose deaths. Michigan’s opioid settlement funds—over **\$1.5 billion** over the 18 years—are an opportunity to fill health disparity gaps, especially those experienced by BIPOC, Tribal, rural and justice-impacted communities. The overdose epidemic is an issue of complexity that involves acknowledgement of the addiction and mental health crisis, the **social drivers of health (SDOH)**, **structural and systemic racism**, and ongoing disparities in access to necessary, life-saving resources. Acting under its legislative charge, the **Opioid Advisory Commission (OAC)** has compiled a set of recommendations to help guide decision-making around the planning and use of state opioid settlement funds.

These recommendations are informed and supported by national and state level-data as well as by experiential and cultural knowledge acquired through OAC listening sessions, public survey, and ongoing engagement activities with state, regional, local, Tribal, and other community partners throughout Michigan.

Listen to communities

Commit to community inclusion as a necessity for all settlement work. Provide regular opportunities for community voices to be heard...and utilized, in state decision-making.

Invest in communities

Ensure that the majority of state settlement dollars are directed back to Michigan’s communities.

Prioritize communities most impacted

Direct dollars to Tribal Nations and communities most profoundly impacted by the addiction and mental health crisis.

Develop a plan

Leverage state settlement funds around the development of a multi-year, comprehensive state strategic plan.

Optimize existing efforts

Ensure meaningful collaboration to eliminate silos and synergize state response efforts.

Invest for impact and sustainability

Invest with intention and foresight. Develop and define measurable goals for all state funding initiatives and position investments for growth and sustainability.

Build trust through transparency (and engagement)

Commit to reporting 100% of settlement expenditures to the public. Share planning and decision-making processes openly and through easily accessible means. Increase meaningful communication and engagement with communities—especially those most profoundly impacted.

KEY TAKEAWAYS 2024 ANNUAL REPORT



Transparency

Need(s)

- An explicit commitment by state leaders to providing 100% public reporting on settlement spending, prior funding sources, planning processes, and anticipated investments.
- Development of a comprehensive (public) strategic plan to frame current and future settlement efforts.



Inclusion

Need(s)

- Demonstrable commitment to community engagement and inclusion as a foundational component of all state opioid settlement work.



Collaboration

Need(s)

- Demonstrable commitment by state leaders to supporting meaningful intergovernmental, interdepartmental collaboration and alignment of state opioid settlement work.



Accountability

Need(s)

- Statutory assurance for public transparency of all reports required by Section 917 of Public Act 119 of 2023.

STATE OPIOID SETTLEMENT FUNDING PRIORITIES

1

Support the Governor's recommendation for an appropriation from the Michigan Opioid Healing and Recovery Fund to the Department of Health and Human Services (FY 2025). Ensure that the use of settlement dollars is guided by community input, cultural and experiential knowledge from individuals and families directly impacted, and national guidance. Ensure that a portion of funds are used for ongoing outreach and engagement activities with disproportionately impacted communities. Prioritize use of dollars in communities, most profoundly impacted and establish fair and transparent processes for determining where and how to spend funds. Support meaningful collaboration between the Department of Health and Human Services, OAC, and Opioids Task Force through joint reporting to Executive and Legislative Leadership on the status of intergovernmental activities and collaborative efforts in the state opioid settlement space.

2

Support an increase of settlement appropriations by \$6 million for a FY 2025 "Community Investments" set-aside. Ensure that these dollars are used to create low-barrier community funding opportunities, administered by the Department of Health and Human Services; "Community Investments" should support supplemental funding for prevention, treatment, recovery, and harm reduction efforts. "Community Investments" should be offered on a quarterly basis and be easily accessible, with low administrative burden, limited reporting requirements, and priority given to applicants from and/or serving disproportionately impacted communities.

3

Prioritize Tribal communities by ensuring an appropriation from the Michigan Opioid Healing and Recovery Fund to Tribal Nations for FY 2025. Consult with the United Tribes of Michigan (UTM) and all twelve (12) individual Sovereign Nations to determine appropriate funding mechanisms and distribution methods. Support data sovereignty and ensure low-barrier pathways for direct appropriation of state settlement dollars to Tribal Nations. Explore opportunities for traditional healing practices and culturally responsive care, through recurring funding to Tribal communities.

LOCAL GOVERNMENT LEARNING COMMUNITY

OPIOID SETTLEMENTS

Participate in peer-to-peer learning on
opioid settlement planning,
implementation and monitoring

2ND FRIDAY MONTHLY

12:00-1:00pm

STARTING JULY 14

Register to Attend

<https://www.eventbrite.com/e/local-government-learning-community-opioid-settlements-tickets-648381906737>

