

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB)

Air Zoo Aerospace & Science Museum

6151 Portage Rd, Portage, MI 49002

Monday, May 20, 2024

4:00-5:30

Draft: 5/7/24

1. **Welcome and Introductions (Randall Hazelbaker)**
2. **Public Comment**
3. **Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1**
4. **Financial Interest Disclosure and Conflict of Interest Handling**
 - None
5. **Consent Agenda (Randall Hazelbaker)**
 - March 18, 2024 Meeting Minutes (d) pg.2
6. **Board Actions**
 - Nothing scheduled
7. **Board Education**
 - a) Fiscal Year 2024 YTD Financials (G. Guidry) (d) pg.5
 - b) PA2 Utilization Fiscal Year 2024 YTD (G. Guidry) (d) pg.6
 - c) 2024 Mid-year PA2 Outcomes Report (A. Miliadi) (d) pg.8
 - d) 2025 Overview and Budget Planning (J. Smith and G. Guidry) (d) pg.15
 - e) 2025 Three Year Estimate Report (G. Guidry) (d) pg.30
8. **Communication and Counsel**
 - a) Legislative and Policy Updates (J. Smith) (d) pg.30
 - b) May 10th Board Planning Session debrief (R. Hazelbaker)
 - c) 2024 SUDOPB Attendance Report (d) pg.38
9. **County Updates**
 - a) Opioid Settlement Funds Uses
 - b) Other
10. **Public Comment**
11. **Adjourn**

The meeting will be held in compliance with the Michigan Open Meetings Act

The meeting will be held in compliance with the Michigan Open Meetings Act

2

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

March 18, 2024
4:00 – 5:00 pm
Draft: 3/19/24

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Diane Thompson (Calhoun County); Mark Doster (Barry County); RJ Lee (Cass County); Jared Hoffmaster (St. Joseph County); Jonathan Current (Kalamazoo County); Allyn Witchell (Kalamazoo County)

Members Absent: Rayonte Bell (Berrien); Rochelle Hatcher (Calhoun); Paul Schincariol (Van Buren County)

Staff and Guests Present:

Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Garyl Guidry, Chief Financial Officer, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Tiffany Jackson, Financial Analyst, SWMBH; Achilles Malta, Prevention Specialist, SWMBH; Emily Flory, Strategic Initiatives Project Manager, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Amy St. Peter, Clinical Grants Specialist, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:05 pm. Introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion Jared Hoffmaster
Second RJ Lee
Motion Carried

Financial Interest Disclosures

Mila Todd distributed financial interest disclosure forms for completion by Board members. No disclosures for discussion at today's meeting.

Consent Agenda

Motion Diane Thompson moved to approve the 1/29/24 meeting minutes as presented
Second RJ Lee
Motion Carried

Board Actions

Cass Woodlands Budget Amendment

Joel Smith reported as documented noting that Cass Woodlands budget amendment is not a monetary increase, but expanding the scope of services with the addition of a recovery coach to jail services that will utilize funding that is currently underspent.

Motion Richard Godfrey moved to approve the Cass Woodlands Budget amendment as presented.

Second RJ Lee

Motion Carried

Board Education

Fiscal Year 2024 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2. Discussion followed.

PA2 Utilization Fiscal Year 2024 YTD

Garyl Guidry reported as documented.

Opioid Health Home Update

Emily Flory reported as documented, reviewing history and number of persons served in Opioid Health Homes since its inception in 2020. Emily Flory also shared a letter received from a client who successfully completed services. Discussion followed.

Communication and Counsel

Legislative Updates

Joel Smith reviewed recent legislative news, Marijuana payments, Opioid Settlement Funding, Opioid Advisory Commission and Michigan Association of Counties lunch and learn opportunity. Discussion followed. Joel Smith will follow up to see if the Michigan Association of Counties record their lunch and learn opportunities and will send information to the Board.

2024 SUDOPB Attendance Report

Michelle Jacobs reported as documented.

New Board Member Orientation

Joel Smith introduced new Board members, welcome them to the Board and thanked Board members for their commitment and attendance to the SUDOP Board.

Public Comment

Board members discussed County updates as a topic to add to future Board meetings.

Adjourn

Randall Hazelbaker adjourned the meeting.

Meeting adjourned at 4:48pm



	A	D	E	F	G	H	I	J	K
1	Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2024								
2	For the Fiscal YTD Period Ended 3/31/2024								
4	MEDICAID				Healthy MI				
5		Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
6		YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
7	Barry	121,930	119,630	5,524	114,106	274,305	213,667	13,193	200,474
8	Berrien	459,233	448,519	28,380	420,139	1,090,294	852,607	61,310	791,298
9	Branch	128,377	124,529	14,019	110,510	254,918	197,968	11,706	186,263
10	Calhoun	508,721	499,804	260,975	238,829	1,025,093	781,328	514,648	266,680
11	Cass	142,730	136,451	70,326	66,125	331,751	241,478	360,842	(119,364)
12	Kazoo	647,182	636,988	101,524	535,464	1,607,663	1,216,355	241,447	974,907
13	St. Joe	182,551	176,391	11,421	164,970	425,115	319,915	23,616	296,299
14	Van Buren	237,150	230,255	64,898	165,357	518,935	398,849	86,783	312,067
15	DRM	1,822,236	1,835,518	1,961,893	(126,376)	3,797,710	2,989,818	3,718,650	(728,832)
17	Grand Total	4,250,109	4,208,085	2,518,960	1,689,125	9,325,785	7,211,986	5,032,195	2,179,791
19	BLOCK GRANT				BLOCK GRANT BY COUNTY				
20	EGRAMS	Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
21	SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
22	Community Grant	1,738,778	1,583,036	1,583,036	0	Barry	74,950	74,950	0
23	WSS	249,449	65,989	65,989	0	Berrien	186,989	186,989	0
24	Prevention	585,821	431,183	431,183	0	Branch	3,336	3,336	0
25	Admin/Access	193,198	105,520	105,520	0	Calhoun	210,018	210,018	0
26	State Disability Assistance	62,645	61,398	61,398	0	Cass	155,829	155,829	0
27	Gambling Prevention*	40,176	0	0	0	Kazoo	125,460	125,460	0
28	State's Opioid Response 3	1,630,000	649,617	649,617	0	St. Joe	66,636	66,636	0
29	Partnership for Advancing Coalition	47,500	26,080	26,080	0	Van Buren	115,788	115,788	0
30	Substance Use Disorder - Tobacco 2	2,000	0	0	0	DRM	1,090,221	1,090,221	0
31	COVID Community Grant Treatment	311,651	440,521	440,521	0	Admin/Access	156,507	156,507	0
32	COVID Prevention	237,353	425,768	425,768	0				
34	COVID SUD Admin	25,000	0	0	0		2,185,734	2,185,734	
35	ARPA Treatment	190,000	38,376	38,376	0				
36	ARPA Prevention	72,030	64,764	64,764	0				
37	Mental Health Block Grant								
38	Transitional Navigators	100,000	74,683	74,683	0				
39	Clubhouse Engagement	12,500	4,112	4,112	0				
40	Veterans Navigator	55,000	49,858	49,858	0				
41	Behavioral Health Disparities	125,000	117,328	117,328	0				
42	MHBG Childrens Covid-19	51,000	65,016	65,016	0				
43	SMI Adult Covid-19	37,500	53,783	53,783	0				
44	BhvrI Hlth Wrkfrce Stabilization Spprt	34,000	0	0	0				
45	Admin/Access	0	0	9,631	(9,631)				
46	Grand Total	5,800,598	4,257,030	4,266,661	(9,631)				
47	PA2				PA2 Carryforward				
48		Budgeted	Actual	YTD	Fav	Prior Year		Projected	
49		YTD Revenue	YTD Revenue	Expense	(Unfav)	Balance	Utilization	Year End Balance	
50	Barry	99,318	49,659	5,038	44,621	Barry	729,229	44,621	773,849
51	Berrien	417,276	208,638	173,728	34,910	Berrien	715,924	34,910	750,834
52	Branch	76,960	38,480	7,328	31,152	Branch	533,394	31,152	564,546
53	Calhoun	380,388	190,194	188,531	1,663	Calhoun	286,693	1,663	288,356
54	Cass	84,826	42,413	8,399	34,014	Cass	552,915	34,014	586,929
55	Kazoo	757,060	378,530	327,372	51,158	Kazoo	2,125,329	51,158	2,176,486
56	St. Joe	121,142	60,571	52,279	8,292	St. Joe	366,706	8,292	374,997
57	Van Buren	173,960	86,980	31,096	55,884	Van Buren	468,119	55,884	524,002
58	Grand Total	2,110,931	1,055,465	793,774	261,692		5,778,309	261,692	6,040,001



**Public Act 2 (PA2) Utilization Report
Fiscal Year 2024**

Program	FY23 Approved Budget	Utilization FY 24 March 2024	PA2 Remaining	YTD Utilization
Barry	481,596	5,038	476,558	1%
Barry County-Adult Specialty Court	424,736	5,038	419,698	1%
BCCMHA - Outpatient Services	56,860	-	56,860	0%
Berrien	441,642	173,728	267,914	39%
Abundant Life - Healthy Start	73,500	36,471	37,029	50%
Berrien County - Treatment Court Programs	23,225	4,680	18,545	20%
Berrien County - SUD Intake/Assessment Coordinator	54,540	19,401	35,139	36%
Berrien MHA - Riverwood Jail Based Assessment	18,036		18,036	0%
CHC - Jail Services	36,421	2,489	33,932	7%
CHC - Niles Family & Friends	6,545	19	6,526	0%
CHC - Wellness Grp	11,220	1,486	9,734	13%
CHC - Niles Recovery House	30,000	26,745	3,255	89%
Sacred Heart - Juvenile SUD Services	88,155	32,435	55,720	37%
Berrien County Health Department - Prevention Services	100,000	50,002	49,998	50%
Branch	25,000	7,328	17,672	29%
Pines BHS - Outpatient Treatment	25,000	7,328	17,672	29%
Calhoun	491,535	186,448	305,087	38%
Calhoun County 10th Dist Sobriety Treatment Court	174,535	48,833	125,702	28%
Calhoun County 10th Dist Veteran's Treatment Court	7,000	4,025	2,975	58%
Calhoun County 37th Circuit Drug Treatment Court	220,000	96,842	123,158	44%
Haven of Rest-Haven Life Recovery Program (Men's)	40,000	18,182	21,818	45%
Michigan Rehabilitation Services - Calhoun	25,000	12,500	12,500	50%
Calhoun County Juvenile SUD Services	25,000	6,066	18,934	24%
Cass	93,940	8,399	85,541	9%
Woodlands - Meth Treatment & Drug Court Outpatient Services	82,500	6,199	76,301	8%
Woodlands BHN-Family Education Group	11,440	2,200	9,240	19%
Kalamazoo	773,163	325,935	447,228	42%
8th District General Probation Court	14,850	4,553	10,297	31%
8th District Sobriety Court (OWI)	29,590	10,197	19,393	34%
8th District Mental Health Recovery Court	4,950	174	4,776	4%
9th Circuit Problem Solving Courts	80,000	39,323	40,677	49%
CHC - Adolescent Services	21,876	11,192	10,684	51%
CHC - Bethany House	26,154	26,154	-	100%
CHC - New Beginnings	47,627	42,651	4,976	90%
Gryphon Gatekeeper - Suicide Prevention	20,000	10,200	9,800	51%
Gryphon Helpline/Crisis Response	36,000	18,000	18,000	50%
KCHCS Healthy Babies	87,000	36,563	50,437	42%
ISK - EMH	56,400	23,500	32,900	42%
ISK - FUSE	25,000	10,417	14,583	42%
ISK - IDDT Transportation Participant Support	16,500	-	16,500	0%
ISK - Mental Health Services Court	65,000	27,083	37,917	42%
ISK - Oakland Drive Shelter	34,000	14,167	19,833	42%
Michigan Rehabilitation Services - Kalamazoo	17,250	8,625	8,625	50%
Recovery Institute - Recovery Coach	102,692	39,124	63,568	38%
WMU - BHS Engagement Via Text Messaging	7,623	4,011	3,612	53%

WMU - Jail Groups	80,651	-	80,651	0%
St. Joseph	106,725	52,279	54,446	49%
3B District - Drug/Alcohol Testing-Sobriety Court	31,200	7,610	23,590	24%
3B District -Ignition Interlock Court Services	5,000	632	4,369	13%
CHC - Hope House	27,325	27,325	-	100%
Pivotal (CMH) - Court Ordered Drug Assessments	43,200	16,713	26,487	39%
Van Buren	172,138	31,096	141,042	18%
Van Buren CMHA- Substance Abuse Treatment	107,373	20,572	86,801	19%
Van Buren County-Speciality Courts and Pretrial Services	64,765	10,524	54,241	16%
Totals	2,585,740	790,253	1,795,487	31%

FY24 MID-YEAR PA2 FUNDED
OUTCOMES REPORT
REPORTING PERIOD:
10/1/23-3/31/24

SUBSTANCE USE DISORDER
OVERSIGHT POLICY BOARD,
MAY 20, 2024



BRIEF HISTORY

- ▶ Each County determines use of local PA2 SUD dollars.
- ▶ Each provider must submit their own outcome measures.
- ▶ SWMBH works with providers to make measures specific, measurable, attainable, and time limited.
- ▶ SWMBH works with providers to help determine the effectiveness of their programs.



OVERVIEW OF PA2 FUNDED PROGRAMS: MID YEAR FY24

23

Providers

46

Programs

151

Outcome
Measures

MID YEAR MEASUREMENT DEFINITIONS

Met: Clearly meets or exceeds outcome.

Not Met: Not meeting outcome.

On Target: Program is either very close to meeting outcome or is on target to meeting the outcome at the end of the year (e.g.: within 10%).

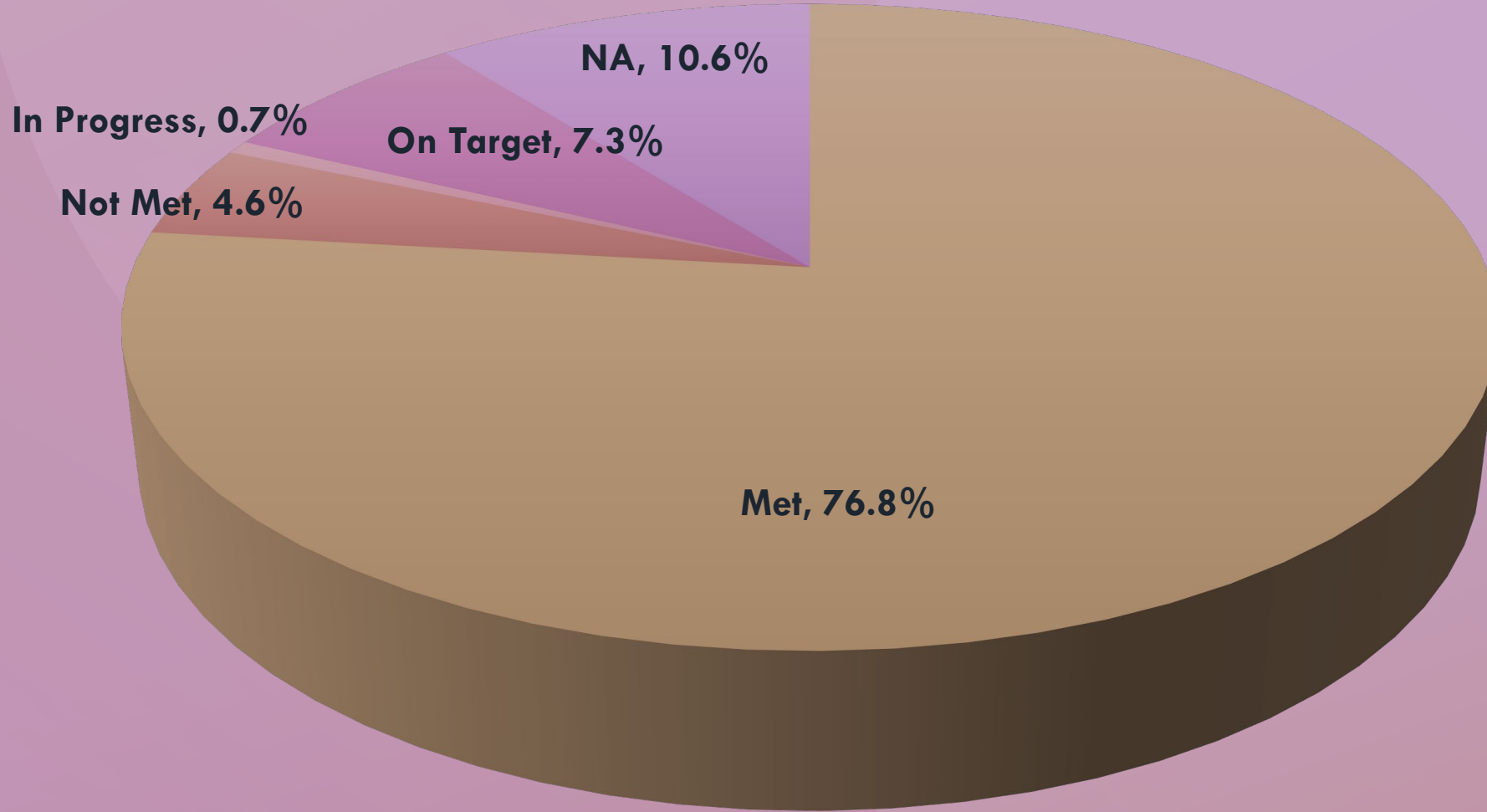
In Progress: Longer term projects that involve more planning, delayed implementation, or data collection.

Information Not Applicable : No data due to no consumers fitting measurement requirements.

Not received: Provider did not submit their data.



FY24 PA2 Mid Year Outcomes



■ Met ■ Not Met ■ In Progress ■ On Target ■ NA

County	Total measures	Met	Not Met	In Progress	On Target	NA
Barry	6	4	0	0	1	1
Berrien	25	18	3	0	3	1
Branch	4	2	0	0	0	2
Cass	22	21	0	0	1	0
Calhoun	4	1	1	1	1	1
Kalamazoo	71	53	3	0	5	9
Saint Joe	8	7	0	0	0	1
Van Buren	11	10	0	0	0	1
Totals	151	116	7	1	11	16

- Specialty courts (drug treatment court, sobriety court, veteran's court, etc.) continue to experience significant demand for services.
- SWMBH continues to work closely with providers to create measures that are specific, measurable, timely, and simple and continues to review utilization of the programs.
- The turnover and shortage of staff continues to be a challenge.
- With restrictions easing in many correctional facilities, jail services are gradually resuming their normal operations.



PA2 Overview and Budget Planning



Substance Use Disorder Oversight Policy Board, May 20, 2024

Liquor Tax (PA2)

History and Overview:

- Michigan Liquor Control Code:
 - Liquor Specific Tax 4% generated from each county
- Changes to legislation in 2022:
 - SB 1222-23: extends the collection of liquor tax revenue via the State Convention Facility Development Act.
 - Sets a new baseline allocation for each county's distribution in FY23 and is an estimated increase of 48% for the State of Michigan.
 - Changes the required total funds to be used on substance abuse treatment and prevention from 50% to 40% based on the new baseline amount.
 - Baseline allocation is "re-set" every three years (2023, 2026, 2029, etc.).
- The proceeds of the taxing unit shall be distributed to the coordinating agency (PIHP) designated for that county
- Funding is county specific vs. regionally
- Must be used on treatment of prevention services



Liquor Tax (PA2)

SWMBH Budgeting Practice and Process:

- Prior to each fiscal year, SWMBH staff will determine/project the allocation of PA2 resources by county
- Multiple variables are taken into consideration when budgeting. These include, but are not limited to:
 - Projected PA2 revenue per county
 - County carry forward balances and projections
 - Availability of other available funding (Medicaid, Block Grant, other grants, etc.)
 - Needs of county, provider program, and budget submissions/prior performance
- PA2 revenue and allocations to specific providers may change from year to year based on the variables listed above
- PA2 can be carried over from year to year



Liquor Tax (PA2)

SWMBH Budgeting Practice and Process (continued):

- Carry forward reserves are monitored to assure adequate funding for current program expenditures and to assure future programming continues
- Ultimately the goal is to be fiscally responsible while providing SUD treatment and prevention services.
- SWMBH staff will meet and communicate with providers, key stake holders, and board members as needed.

Role of the Oversight Policy Board:

- Approval of any portion of SWMBH's budget that contract PA2 funds for the treatment and prevention of substance use disorders



Budget Calendar

FY 2025 Budget Event	Date:
Initial Budgets Due	Monday, June 17
Revised Budgets Due (if necessary)	Monday, August 5
Final Budgets Due	Monday, August 19
Budget to SUD Oversight Policy Board	Tuesday, September 9
SUD Oversight Policy Board Meeting	Monday, September 16

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY 23 Oct - Sep	Approved Amended Budget FY 23 Oct - Sep	Projected Revenue/Expense FY 23 Oct - Sep	Approved Budget FY 24 Oct-Sep	Projected Revenue/Expense FY 24 Oct - Sep	Proposed Budget FY 25 Oct-Sep	Inc/(Dec) over approved FY 25 Budget
Revenue:							
Prior Year(s) Carryover	5,086,268	5,086,268	5,260,019	5,506,649	5,778,309	5,303,500	271,660
PA2 Revenue	1,844,728	1,844,728	1,844,728	2,110,931	2,110,931	2,110,931	-
Total Revenue	6,930,996	6,930,996	7,104,747	7,617,580	7,889,240	7,414,431	271,660
Expenses:							
RESIDENTIAL TREATMENT SERVICES	135,106	135,106	112,904	135,106	135,106	139,159	-
OUTPATIENT TREATMENT SERVICES	1,772,378	1,888,264	1,295,282	2,294,634	2,294,634	2,363,473	-
PREVENTION SERVICES	196,097	196,097	189,912	156,000	156,000	160,680	-
Total Expenses	2,103,581	2,219,467	1,598,098	2,585,740	2,585,740	2,663,312	-
Total Carryover	4,827,415	4,711,529	5,506,649	5,031,840	5,303,500	4,751,119	271,660

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct-Sep	Amended Budget FY24 Oct-Mar	Proposed Budget FY25 Oct-Sep	Inc/(Dec) over approved FY 24 Budget
Barry				
OUTPATIENT TREATMENT SERVICES	481,596	481,596	56,860	-
PREVENTION SERVICES	-	-	-	-
Total	481,596	481,596	56,860	-
Berrien				
OUTPATIENT TREATMENT SERVICES	341,642	341,642	341,642	-
PREVENTION SERVICES	100,000	100,000	100,000	-
Total	441,642	441,642	441,642	-
Branch				
OUTPATIENT TREATMENT SERVICES	25,000	25,000	25,000	-
PREVENTION SERVICES	-	-	-	-
Total	25,000	25,000	25,000	-
Calhoun				
OUTPATIENT TREATMENT SERVICES	491,535	491,535	491,535	-
PREVENTION SERVICES	-	-	425,796	-
Total	491,535	491,535	917,331	-
Cass				
OUTPATIENT TREATMENT SERVICES	93,940	93,940	93,940	-
PREVENTION SERVICES	-	-	-	-
Total	93,940	93,940	93,940	-
Kalamazoo				
RESIDENTIAL TREATMENT SERVICES	107,781	107,781	107,781	-
OUTPATIENT TREATMENT SERVICES	609,382	609,382	609,382	-
PREVENTION SERVICES	56,000	56,000	56,000	-
Total	773,163	773,163	773,163	-
St Joseph				
RESIDENTIAL TREATMENT SERVICES	27,325	27,325	27,325	-
OUTPATIENT TREATMENT SERVICES	79,400	79,400	79,400	-
PREVENTION SERVICES	-	-	#REF!	-
Total	106,725	106,725	106,725	-
Van Buren				
OUTPATIENT TREATMENT SERVICES	172,138	172,138	172,138	-
PREVENTION SERVICES	-	-	-	-
Total	172,138	172,138	172,138	-
All Counties				
RESIDENTIAL TREATMENT SERVICES	135,106	135,106	135,106	-
OUTPATIENT TREATMENT SERVICES	2,294,634	2,294,634	2,294,634	-
PREVENTION SERVICES	156,000	156,000	156,000	-
Total	2,585,740	2,585,740	2,585,740	-

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BARRY COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	706,645	729,229	818,470	860,929	901,681	940,677
PA2 Revenue	99,318	99,318	99,318	99,318	99,318	99,318
Total Revenue	805,964	828,547	917,789	960,247	1,001,000	1,039,995
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Barry County Community Mental Health A	56,860	-	56,860	58,566	60,323	62,132
Barry County - Adult Specialties Court	424,736	10,077	-	-	-	-
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	481,596	10,077	56,860	58,566	60,323	62,132
Total Carryover	324,368	818,470	860,929	901,681	940,677	977,863

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BERRIEN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY 25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	658,823	715,924	825,268	800,902	763,287	712,026
PA2 Revenue	417,276	417,276	417,276	417,276	417,276	417,276
Total Revenue	1,076,099	1,133,201	1,242,544	1,218,179	1,180,564	1,129,302
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Abundant Life - Healthy Start	73,500	72,942	73,500	75,705	77,976	80,315
Berrien MHA - Riverwood Jail Based Drug Assessment	18,036	-	18,036	18,577	19,134	19,708
Berrien County - DTC	23,225	9,360	23,225	23,922	24,639	25,379
Berrien County - Trial courts (Intake Coordinator)	54,540	38,803	54,540	56,176	57,861	59,597
CHC - Niles Family & Friends	6,545	38	6,545	6,741	6,944	7,152
CHC - Jail	36,421	5,973	36,421	37,514	38,639	39,798
CHC - Wellness Grp	11,220	2,973	11,220	11,557	11,903	12,260
CHC - Star of Hope Recovery House	30,000	-	30,000	30,900	31,827	32,782
Sacred Heart	88,155	77,845	88,155	90,800	93,524	96,329
PREVENTION SERVICES	100,000	100,000	100,000	103,000	106,090	109,273
Total Expenses	441,642	307,933	441,642	454,891	468,538	482,594
Total Carryover	634,457	825,268	800,902	763,287	712,026	646,708

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BRANCH COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	521,793	533,394	595,698	647,658	698,868	749,306
PA2 Revenue	76,960	76,960	76,960	76,960	76,960	76,960
Total Revenue	598,753	610,354	672,658	724,618	775,828	826,266
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Outpatient Treatment	25,000	14,656	25,000	25,750	26,523	27,318
PREVENTION SERVICES						
Total Expenses	25,000	14,656	25,000	25,750	26,523	27,318
Total Carryover	573,753	595,698	647,658	698,868	749,306	798,948

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CALHOUN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY24 Oct-Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	238,399	286,693	264,077	152,930	27,786	(111,773)
PA2 Revenue	380,389	380,388	380,388	380,388	380,388	380,388
Total Revenue	618,788	667,082	644,465	533,318	408,175	268,616
Expense:						
OUTPATIENT TREATMENT SERVICES						
10th Dist Drug Sobriety Court	174,535	121,721	174,535	179,772	185,165	190,720
10th Dist Veteran's Court	7,000	7,000	7,000	7,210	7,426	7,649
37th Circuit Drug Treatment Court	220,000	193,684	220,000	226,600	233,398	240,400
Haven of Rest	40,000	37,403	40,000	41,200	42,436	43,709
MRS	25,000	25,000	25,000	25,750	26,523	27,318
Calhoun County Youth Center	25,000	18,197	25,000	25,000	25,000	25,000
PREVENTION SERVICES						
Substance Abuse Council	-	-	-	-	-	-
Substance Abuse Prevention Services	-	-	-	-	-	-
Total Expenses	491,535	403,005	491,535	505,532	519,947	534,796
Total Carryover	127,253	264,077	152,930	27,786	(111,773)	(266,180)

Note(s)

PREVENTION SERVICES

Substance Abuse Council	250,630	250,630	250,630	250,630	250,630	250,630
Substance Abuse Prevention Services	175,166	175,166	175,166	175,166	175,166	175,166
Total Expenses	425,796	425,796	425,796	425,796	425,796	425,796

Prevention services are funded through block grant

Notes:

The PA2 fund balance plan will be reviewed annually.

Calhoun County plans to appropriate additional PA2 to the fund balance for fiscal year 24 as needed.

In the absence of Calhoun County's designation of future general fund appropriations to PA2 programs,

Calhoun County's PA2 expenditures will be reviewed/reduced to align with actual PA2 revenue allocation.

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CASS COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	546,218	552,915	620,063	610,949	599,016	584,181
PA2 Revenue	84,826	84,826	84,826	84,826	84,826	84,826
Total Revenue	631,044	637,741	704,889	695,775	683,842	669,007
Expense:						
OUTPATIENT TREATMENT SERVICES						
Outpatient Treatment Services	82,500	12,399	82,500	84,975	87,524	90,150
Family Education Group	11,440	5,280	11,440	11,783	12,137	12,501
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	93,940	17,679	93,940	96,758	99,661	102,651
Total Carryover	537,104	620,063	610,949	599,016	584,181	566,357

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
KALAMAZOO COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Rev/Exp FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	2,018,754	2,125,329	2,299,041	2,282,938	2,244,158	2,182,020
PA2 Revenue	757,060	757,060	757,060	757,060	757,060	757,060
Total Revenue	2,775,814	2,882,389	3,056,101	3,039,999	3,001,218	2,939,080
Expenses:						
RESIDENTIAL TREATMENT SERVICES						
CHC - New Beginnings	47,627	85,303	47,627	49,056	50,527	52,043
CHC - Bethany House	26,154	26,154	26,154	26,939	27,747	28,579
ISK - Oakland Drive Shelter	34,000	34,000	34,000	35,020	36,071	37,153
OUTPATIENT TREATMENT SERVICES						
8th District Sobriety Court	29,590	20,394	29,590	30,478	31,392	32,334
8th District Probation Court	14,850	14,850	14,850	15,296	15,754	16,227
8th District Mental Health Recovery Court	4,950	1,328	4,950	5,099	5,251	5,409
9th Circuit Drug Court	80,000	78,646	80,000	82,400	84,872	87,418
CHC - Adolescent Services	21,876	21,876	21,876	22,533	23,209	23,905
KCHCS Healthy Babies	87,000	73,125	87,000	89,610	92,298	95,067
ISK - EMH	56,400	56,400	56,400	58,092	59,835	61,630
ISK - FUSE	25,000	25,000	25,000	25,750	26,523	27,318
ISK - MH Court	65,000	65,000	65,000	66,950	68,959	71,027
ISK - IDDT Transporation	16,500	-	16,500	16,995	17,505	18,030
MRS	17,250	17,250	17,250	17,250	17,250	17,250
Recovery Institute - Recovery Coach	102,692	-	102,692	105,773	108,946	112,214
WMU - Jail Groups	80,651	-	80,651	83,071	85,563	88,130
WMU - BHS Text Messaging	7,623	7,623	7,623	7,852	8,087	8,330
PREVENTION SERVICES						
Gryphon Gatekeeper - Suicide Prevention	20,000	20,400	20,000	20,600	21,218	21,855
Gryphon Helpline/Crisis Response	36,000	36,000	36,000	37,080	38,192	39,338
Total Expenses	773,163	583,348	773,163	795,841	819,198	843,257
Total Carryover	2,002,651	2,299,041	2,282,938	2,244,158	2,182,020	2,095,824

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ST. JOSEPH COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	359,364	366,706	410,614	425,030	436,245	444,162
PA2 Revenue	121,142	121,142	121,142	121,142	121,142	121,142
Total Revenue	480,505	487,847	531,755	546,172	557,387	565,304
Expenses:						
RESIDENTIAL TREATMENT SERVICES						
Hope House	27,325	27,325	27,325	28,145	28,989	29,859
OUTPATIENT TREATMENT SERVICES						
3B District - Sobriety Courts	5,000	16,483	5,000	5,150	5,305	5,464
3B District - Drug/Alcohol Testing	31,200	-	31,200	32,136	33,100	34,093
CMH Drug Testing/Assessments	43,200	33,426	43,200	44,496	45,831	47,206
PREVENTION SERVICES						
Total Expenses	106,725	77,234	106,725	109,927	113,225	116,621
Total Carryover	373,780	410,614	425,030	436,245	444,162	448,683

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
VAN BUREN COUNTY
ALCOHOL TAX PLAN - FY25**

	Approved Budget FY24 Oct - Sep	Projected Revenue/Expense FY 24 Oct - Mar	Proposed Budget FY25 Oct - Sep	Estimate FY26 Oct - Sep	Estimate FY27 Oct - Sep	Estimate FY28 Oct - Sep
Revenue:						
Prior Year(s) Carryover	456,451	468,119	543,578	545,399	542,057	533,395
PA2 Revenue	173,960	173,960	173,960	173,960	173,960	173,960
Total Revenue	630,411	642,078	717,537	719,359	716,017	707,355
Expenses:						
OUTPATIENT TREATMENT SERVICES						
Van Buren CMHA	107,373	56,404	107,373	110,594	113,912	117,329
Van Buren Circuit Court-Specialty Court	64,765	42,097	64,765	66,708	68,709	70,770
PREVENTION SERVICES	-	-	-	-	-	-
Total Expenses	172,138	98,500	172,138	177,302	182,621	188,100
Total Carryover	458,273	543,578	545,399	542,057	533,395	519,255

Note(s)



FY25 Senate & House Budget Proposals

Specific Mental Health/Substance Abuse Services Line items

	<u>FY'24 (Final)</u>	<u>FY'25(Exec Rec)</u>	<u>FY'25 (Senate)</u>	<u>FY'25 (House)</u>
-CMH Non-Medicaid services	\$125,578,200	\$125,578,100	\$125,578,200	\$125,578,200
-Medicaid Mental Health Services	\$3,160,958,400	\$3,304,440,700	\$3,298,151,800	\$3,304,837,600
-Medicaid Substance Abuse services	\$95,264,000	\$97,941,400	\$102,141,400	\$97,941,400
-State disability assistance program	\$2,018,800	\$2,018,800	\$2,018,800	\$2,018,800
-Community substance abuse (Prevention, education, and treatment programs)	\$79,599,700	\$79,626,200	\$79,626,200	\$81,626,200
-Health Homes Program	\$53,400,100	\$53,418,500	\$53,418,500	\$53,418,500
-Autism services	\$279,257,100	\$330,231,300	\$364,644,800	\$342,723,900
-Healthy MI Plan (Behavioral health)	\$590,860,800	\$535,228,600	\$522,670,500	\$535,228,600
-CCBHC	\$386,381,700	\$557,719,100	\$501,837,800	\$519,414,300
-Total Local Dollars	\$10,190,500	\$10,190,400	\$10,190,500	\$10,190,500

Other Highlights of the FY25 Senate & House Budgets:

Senate Budget Highlights

- \$34.4 million to increase Medicaid Autism Rate Increase, the Senate included funding to increase the fee schedule for behavioral technicians from a range of \$53.20 to \$58.20 to a flat rate of \$70.00
- The Senate included \$6 million from the Michigan Opioid Healing and Recovery Restricted Fund revenue to provide peer recovery services as an eligible Medicaid service.

- The Senate reduced the expansion of Michigan’s Certified Community Behavioral Health Clinics (CCBHC) demonstration program to \$135.6 million (\$25 million general fund). Funds will be used to support new CCBHC sites. Executive Budget recommendation was \$193.3 million (\$35.6 general fund).
- Senate budget DID NOT include the Executive Recommendation for \$36.1 million to increase rates for behavioral health services provided through Medicaid health plans (\$10.2 million general fund). This proposal brings parity in reimbursement rates for behavioral health services paid through Medicaid health plan contracts to improve access to needed supports for Medicaid enrollees.
- Senate budget DID NOT include the Executive Recommendation for \$8.3 million to establish Medicaid reimbursement for peer provided substance use disorder services (\$2.5 million general fund). Peer recovery specialists will be reimbursed for services provided in a hospital setting.
- Senate budget DID NOT include the Executive Recommendation for \$3 million for behavioral health workforce supports (one-time, federal fund) to be allocated to Michigan’s public universities to fund scholarships and internship programs to attract and support people interested in training to become behavioral health providers.
- Senate budget DID NOT include the Executive Recommendation for \$10 million to launch a new nurse incentive program to recruit and retain staff (one-time, general fund). This investment provides \$5 million to support nurses who work in state operated facilities and \$5 million to support nurses who work in non-state operated facilities.
- Senate budget put a \$100 placeholder in for the Executive Recommendation for \$14 million in wage support for non-direct care nursing home staff (general fund). This investment supports a \$0.85/hour wage increase.
- Senate budget put a \$100 placeholder in for the Executive Recommendation for \$30.5 million for new pre-release Medicaid services to incarcerated individuals (\$5.6 million general fund). These services will reduce reliance on emergency medical services and support proper transition of care for people previously in state prison, jail, and secure juvenile justice settings.
 - **Enrolls prisoners in limited Medicaid 90 days before release, ensuring they are set up for medical coverage upon reentry into communities**
- Senate budget reduced funding for smoking cessation and tobacco prevention programs to \$1 million (general fund). This investment will allow the state to maintain and expand current efforts to reduce tobacco use among Michigan’s adult and youth population. Executive recommendation was \$5 million.
- Senate includes the following behavioral health-related one-time funding:
 - \$3.0 million GF/GP for Opioid Recovery Housing
 - \$3.6 million GF/GP for Great Lakes Recovery Center - New Hope House
 - \$2.5 million GF/GP for Families Against Narcotics
 - \$2.0 million GF/GP for Sober Living ARC
 - \$500,000 million GF/GP for Center for Independence - The Disability Network
 - \$1.7 million GF/GP for Common Ground Behavioral Health Urgent Care
 - \$5.0 million GF/GP for Community Violence Intervention Grants
 - \$250,000 GF/GP for CCBHC Study
 - \$700,000 GF/GP for Detroit Rescue Mission SUD Services

House Budget Highlights

- House includes \$153.2 million Gross (\$27.7 million GF/GP) to expand CCBHCs to an estimated 40,000 additional individuals, does not increase FTE positions, and revises Sec. 1002 including to prioritize new CCBHCs in counties without an existing CCBHC.
- House includes \$12.5 million Gross (\$4.4 million GF/GP) to increase autism behavioral technician hourly rates up to \$62.00 per hour.
- House budget DID NOT include the Executive Recommendation for \$3 million for behavioral health workforce supports (one-time, federal fund) to be allocated to Michigan's public universities to fund scholarships and internship programs to attract and support people interested in training to become behavioral health providers.
- House adds \$53.4 million of state restricted Opioid Healing and Recovery Fund to provide grants to regional community mental health entities (PIHPs) (\$30.0 million), non-Medicaid hospital peer recovery coach services (\$8.3 million), tribal communities (\$5.0 million), peer recovery coach training (\$250,000), Great Lakes Recovery women's recovery center (\$3.6 million one-time), recovery community organizations (\$3.2 million one-time), Andy's Place (\$3.0 million one-time)
- House includes \$1.5 million GF/GP for addiction medicine training programming, including anti-stigma education, fellowship GME, and addiction specialists
- House concurs with Executive budget and includes \$11.5 million Gross (\$4.0 million GF/GP) for estimated costs related to Waskul v. Washtenaw County Community Mental Health and DHHS that would raise the community living support services for Habilitation Supports Waiver recipients that use self-determination up to \$31.00 per hour.
- House concurs with Executive budget and adds \$2.0 million Gross (\$500,000 GF/GP) to the nursing home pre-admission screening and evaluation program for individuals who have a serious mental illness and are being admitted to a nursing facility.
- House concurs with Executive budget and continues \$2.5 million GF/GP on a one-time basis for first responder mental health services to support first responders suffering from post-traumatic stress and other mental health conditions. Program received \$5.0 million GF/GP in FY 2023-24, on a one-time basis.
- House includes the following behavioral health-related one-time funding:
 - \$5.0 million GF/GP for Families Against Narcotics.
 - \$5.0 million GF/GP for MyMichigan Medical Center Sault.
 - \$5.0 million GF/GP for Pine Rest.
 - \$3.5 million GF/GP for KEYS.
 - \$2.0 million GF/GP for Children's Center.
 - \$2.0 million GF/GP for Oakland Community Health Network.
 - \$1.8 million GF/GP for Recovery Community Organizations.
 - \$1.7 million GF/GP for Common Ground.
 - \$1.0 million GF/GP for The Live Network, Prepare U.
 - \$250,000 GF/GP for Six Feet Over – Lemon-aid.

- House budget reduced funding for smoking cessation and tobacco prevention programs to \$2.5 million (general fund). This investment will allow the state to maintain and expand current efforts to reduce tobacco use among Michigan’s adult and youth population. Executive recommendation was \$5 million.
- House concurs with Executive budget and includes \$36.1 million Gross (\$10.2 million GF/GP) to increase Medicaid behavioral health reimbursement rates by approximately 33% for both health plans and fee-for-service (FFS).
- House concurs with Executive budget and includes \$8.3 million Gross (\$2.5 million GF/GP) to provide Medicaid reimbursements for services provided by hospital-based, peer support recovery services for individuals with substance use disorders.
- House concurs with Executive budget and includes \$30.5 million Gross (\$5.6 million GF/GP) and authorizes 3.0 FTE positions to provide Medicaid-funded health care supports for incarcerated individuals in preparation for reentry into society. Services would be provided in the final 90 days of incarceration. A federal waiver approval is required for this Medicaid change.

Senate Key Boilerplate Sections

Section 920 – Direct Care Workers – Added Sec. 920: (2) It is the intent of the legislature that any increased Medicaid rate reflects a minimum wage for direct care employees that is equal to the average hourly wage of the prosperity region where the place of employment is located. As used in this section, "prosperity region" means each of the 10 prosperity regions identified by the department of technology, management, and budget on the effective date of this act.

Section 924 – Autism Technicians Rate Increase – Sec. 924. From the funds appropriated in part 1, for the purposes of actuarially sound rate certification and approval for Medicaid behavioral health managed care programs, the department shall maintain a fee schedule for autism services reimbursement rates for direct services. Expenditures used for rate setting shall not exceed the rates identified in the fee schedule. The fee schedule must include a rate for behavioral technicians that is not less than \$70.00 per hour.

Section 1001 – CMHSP Eligibility by Category – Sec. 1001. Not later than December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report must also include the percentage of the operational budget that is related to program eligibility enrollment. Not later than February 15 of the current fiscal year, the department shall submit the reports described in this section to the standard report recipients.

Section 1004 – Mental Health Formula Alterations – Sec. 1004. The department shall submit a report to the standard report recipients on any rebased formula changes to either Medicaid behavioral health services or non-Medicaid mental health services 90 days before the department implements the formula change. The notification must include a table showing the changes in funding allocation by PIHP for Medicaid behavioral health services or by CMHSP for non-Medicaid mental health services.

Section 1006 – CCBHC Report – Sec. 1006. (1) From the funds appropriated in part 1 for certified community behavioral health clinics on a semiannual basis, the department shall submit a report to the standard report recipients on the following:

- (a) The total number of clients served by CCBHC.
- (b) The total number of daily visits per CCBHC.
- (c) The amount of prospective payment system rates for each center over the entire demonstration period allocated across the 9 service types.
- (d) The total expenditures by CCBHC in the previous fiscal year.
- (e) The total cost factors and implications in interpreting how CCBHCs deliver care over the course of the demonstration change.
- (f) The comparison of costs for a random sample of enrollees between care provided by a CCBHC provider and non-CCBHC Medicaid provider.

The sample must include participants known to have received services at CCBHC providers and non-CCBHC Medicaid providers.

Section 1929 – CCBHC Study – Sec. 1929. (1) From the funds appropriated in part 1 for certified community behavioral health clinics study, the department shall allocate \$250,000.00 to complete a comprehensive quantitative spatial analysis to evaluate cannibalization effects on existing enrolled locations of community behavioral health clinics. The purpose of this evaluation is to provide actionable insights into the extent of cannibalization and inform strategic decision-making processes related to site selection, network optimization, and future certified community behavioral health clinic expansion. The comprehensive quantitative spatial analysis shall include, but not be limited to, the following:

- (a) Inclusion of geographic information system (GIS) methodologies and statistical analysis techniques to define catchment area and participant volume for existing clinics for the periods before and after expansions and forecasted amounts for newly added clinics.
- (b) The analysis will involve geocoding existing clinic locations, spatially joining demographic and participant data, performing buffer and overlap analysis, regression modeling, and validating results against historical data for the period before and after clinic expansion.

(2) As used in this section, "cannibalization effects" means the change in participant volume due to marginal expansion of additional clinic sites within the same relative geographic area.

House Key Boilerplate Sections

Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment – REVISED Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires DHHS to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner. **Executive and House** revise by deleting requirement that DHHS approve managing entity fee schedules.

Sec. 912. Salvation Army Harbor Light Program – RETAINED Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. **Executive deletes. House retains.**

Sec. 917. Michigan Opioid Healing and Recovery Fund and Report – REVISED Allocates \$23.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services and requires a semiannual report. **Executive revises** by requiring DHHS to provide a portion of the funds

to create incentive pool to local recipients for goals and recommendations of the Opioid Advisory Commission. **House revises** by increasing the amount and by listing out specific grant programs and recipients.

Sec. 924. Autism Services Fee Schedule – REVISED Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$53.20 per hour and not more than \$58.20 per hour. **Executive deletes. House revises** by increase the behavioral technician rate to not less than \$62.00 per hour.

Sec. 930. Addiction Workforce Medicine Curriculum – NEW From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment, the department shall allocate \$1,500,000.00 for comprehensive addiction medicine training programming, including anti-stigma education, fellowship graduate medical education positions, and addiction specialist physicians.

Sec. 960. Autism Services Provision and Cost Containment – REVISED Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report. **Executive deletes. House revises** by removing specific listing of qualified licensed practitioners and for master's level evaluations to be reviewed by another practitioner.

Sec. 965. Methadone Medication Assisted Treatment – DELETED Requires DHHS to reimburse methadone administration, bundled rate H0020, to at least \$19.00. **Executive and House delete.**

Sec. 1002. Certified Community Behavioral Health Clinic (CCBHC) Demonstration Criteria – NEW Executive establishes criteria organizations need to meet to be part of the CCBHC expansion including: be a CMHSP or other eligible organization as outlined in federal law, be able to achieve CCBHC certification by September 1, 2024, and have implemented evidence-based practices by July 1, 2024 including Air Traffic Control Crisis Model with MICAL, assertive community treatment, cognitive behavioral therapy, trauma-focused cognitive behavioral therapy, medication assisted treatment, and motivational interviewing. **House does not include listing of specific evidence-based practices, adds requirement that funds are prioritized for organizations in counties without a CCBHC, and includes a legislative report.**

Sec. 1010. Behavioral Health Community Supports and Services – REVISED (1) The funds appropriated in part 1 for behavioral health community supports and services must be used to reduce waiting lists at state-operated hospitals and centers through cost-effective community-based and residential services, including, but not limited to, assertive community treatment (ACT), forensic assertive community treatment (FACT), crisis stabilization units in accordance with chapter 9A of the mental health code... (2) From the funds appropriated in part 1 for behavioral health community supports and services, the department shall allocate \$30,450,000.00 to reimburse private providers for intensive psychiatric treatments and services outside of state-operated hospitals and centers and support efforts related to the oversight of community-based programs placement. **House adds (4)** Not later than March 1 of the current fiscal year, the department shall submit a report to the standard report recipients on all of the following: (a) The types of community supports and services purchased. (b) The quantity, measured by days or other relevant unit of service, of each community support and service purchased. (c) The quantifiable impact the purchase of community supports and services had on the state-operated hospital and center waiting lists during the previous fiscal year.

Sec. 1059. State Psychiatric Hospital and Center for Forensic Psychiatry Performance Report – REVISED

Establishes outcomes and performance measures for the Center for Forensic Psychiatry and state psychiatric hospitals, and requires a report. House revises to include outcome measures by adults and children, total number of admission requests, and number and reasons for individuals removed from the waiting lists.



Principal Office: 5250 Lovers Lane, Suite 200, Portage, MI 49002

P: 800-676-0423

F: 269-883-6670

April 29, 2024

The Honorable Speaker of the Michigan House of Representatives Joseph Tate

Regarding: Opioid Advisory Commission (OAC) Bradley P. Casemore Reappointment

Honorable Speaker Tate,

I write on behalf of the Southwest Michigan Behavioral Health Substance Use Disorder Oversight Policy Board (SUDOPB) to endorse the reappointment of Bradley Casemore by you to the Michigan Opioid Advisory Commission (OAC). As Speaker of the House you have two (2) OAC appointments available for July 2024. Mr. Casemore served ably for seventeen months as an inaugural OAC Commissioner appointed by then House Minority Leader Donna Lasinski.

Mr. Casemore is a Governor Whitmer appointee to the executive branch Opioids Task Force (OTF) reformed under Executive Order 2022-12. Serving on both the Commission and the Task Force along with his role as CEO of a Prepaid Inpatient Health Plan and state designated Community Mental Health Entity with statutory roles and authorities for substance use disorder prevention and treatment policy, planning, programs and performance proofs make him uniquely qualified to synergize the work effort of the Commission and the Task Force in a constructive manner.

Mr. Casemore brings decades of executive, management and clinical experience in youth and adult substance use services, youth and adult mental health and intellectual and developmental disabilities services and Healthcare Information Technology. He is a proud holder of University of Michigan master's degrees in health services administration and in social work. He serves as a Governor Whitmer appointee to the Mental Health Diversion Council.

These experiences support his ongoing constructive participation in the Opioid Advisory Commission in support of the needs of Michigan's citizens.

If you or your staff would like more information or a conversation with me or Mr. Casemore, please let us know.

Respectfully,

Randall Hazelbaker

Randall Hazelbaker

Chair Southwest Michigan Behavioral Health Region 4 Substance Use Disorder Oversight Policy Board and Branch County Commissioner

CC: Representatives Haadsma, Morse, Rogers and Brabec



Southwest Michigan Behavioral Health (SWMBH)

2024 Substance Use Disorder Oversight Policy Board (SUDOPB) Attendance

Name	January	March	May	July	September	November
Mark Doster (Barry)	Green	Green				
Michael Majerek (Berrien)	Green	Green				
Rayonte Bell (Berrien)	Red	Red				
Randall Hazelbaker (Branch)	Green	Green				
Rochelle Hatcher (Calhoun)	Red	Red				
Diane Thompson (Calhoun)	Green	Green				
RJ Lee (Cass)	Green	Green				
Jonathan Current (Kalamazoo)	Black	Green				
Allyn Witchell (Kalamazoo)	Black	Green				
Jared Hoffmaster (St.Joe)	Green	Green				
Paul Schincariol (Van Buren)	Red	Red				
Richard Godfrey (Van Buren)	Green	Green				

Green = present

Red= absent

Black=not a member at that time

as of 3/18/24