

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB)

Four Points by Sheraton, 3600 E. Cork St. Kalamazoo, MI 49001

Monday, July 18, 2022

4:00-5:30

Draft: 7/6/22

1. **Welcome and Introductions (Randall Hazelbaker)**
2. **Public Comment**
3. **Agenda Review and Adoption (Randall Hazelbaker) (d) (pg.1)**
4. **Financial Interest Disclosure and Conflict of Interest Handling**
 - Kathy-Sue Vette
5. **Consent Agenda (Randall Hazelbaker)**
 - May 16, 2022 Meeting Minutes (d) pg.2
6. **Board Education**
 - a) Fiscal Year 20/21 YTD Financials (G. Guidry) (d) pg.4
 - b) PA2 Utilization Fiscal Year 21 YTD (G. Guidry) (d) pg.5
 - c) 2023 Budget Update (G. Guidry and J. Smith) (d) pg.6
 - d) Synar Survey Report (A. Malta) (d) pg.33
 - e) State Opioid Response II Grant Site Review (J. Smith) (d) pg.34
7. **Board Actions to be Considered (Randall Hazelbaker)**
 - None
8. **Board Actions**
 - None
9. **Communication and Counsel**
 - a) Legislative and Policy Updates (J. Smith) (d) pg.37
 - b) Opioid Settlement (J. Smith)
10. **Public Comment**
11. **Adjourn**

The meeting will be held in compliance with the Michigan Open Meetings Act

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

May 16, 2022
4:00 – 5:30 pm
Draft: 5/17/22

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Jared Hoffmaster (St. Joseph County) Ben Geiger (Barry County); Melissa Fett (Kalamazoo County); Gary Tompkins (Calhoun County)

Members Absent: Kathy-Sue Vette (Calhoun County); Don Meeks (Berrien County); Jeremiah Jones (Cass County); Joanna McAfee (Kalamazoo County); Paul Schincariol (Van Buren County); Michael Majerek (Berrien County)

Staff and Guests Present:

Brad Casemore, Executive Officer, SWMBH; Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH; Garyl Guidry, Senior Financial Analyst, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Emily Flory, Opioid Health Homes Coordinator, SWMBH; Cathy Hart, Grants Coordinator, SWMBH; Alena Lacey, Director of Clinical Quality, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:01 pm and introductions were made. It was noted that quorum was not reached.

Public Comment

None

Agenda Review and Adoption

This was tabled due to lack of quorum.

Financial Interest Disclosure Handling

Mila Todd

Consent Agenda

This was tabled due to lack of quorum.

Board Actions to be Considered

SUDOPB Bylaws

This was tabled due to lack of quorum.

Board Education

Fiscal Year 2022 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2.

PA2 Utilization Fiscal Year 2022 YTD

Garyl Guidry reported as documented. Discussion followed.

2023 Overview and Budget Planning

Joel Smith reported as documented. Discussion followed.

2022 Mid-Year PA2 Reporting

Anastasia Miliadi reported as documented.

Opioid Health Homes (OHH) Expansion

Joel Smith stated that the State has scheduled our Region for OHH expansion beginning October 1, 2022. Currently we have OHH services in Kalamazoo and Calhoun Counties. SWMBH is recruiting providers and developing expansion plans.

Communication and Counsel

Legislative Updates

Brad Casemore reported as documented.

October 7th Healthcare Policy Forum

Brad Casemore asked the Board to save the date for the upcoming October 7th Healthcare Policy Forum event.

Opioid Settlement Dollars and Plans

Brad Casemore reported as documented and stated that he would send Mental Health Code language relevant to this to the Board.

MI Health Link

Brad Casemore reported as documented.

SWMBH May Board Retreat Debrief

Brad Casemore gave a brief summary of the May 13, 2022 Board Retreat meeting, presenters and topics covered.

Public Comment

None

Adjourn

Meeting adjourned at 4:45pm



	A	D	E	F	G	H	I	J	K
1	Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2022								
2	For the Fiscal YTD Period Ended 5/31/2022								
4		MEDICAID				Healthy MI			
5		Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
6		YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
7	Barry	1,079,844	134,981	29,033	105,948	640,401	335,294	80,050	255,244
8	Berrien	4,117,440	514,680	249,351	265,329	3,163,352	1,327,030	395,419	931,611
9	Branch	1,148,573	143,572	72,454	71,118	1,416,130	312,947	177,016	135,931
10	Calhoun	4,479,084	559,885	496,949	62,937	6,004,168	1,262,850	750,521	512,329
11	Cass	1,268,166	158,521	166,192	(7,671)	1,758,060	393,927	219,758	174,170
12	Kazoo	5,734,941	716,868	173,102	543,766	3,117,938	1,981,628	389,742	1,591,885
13	St. Joe	1,616,998	202,125	9,005	193,119	281,170	525,802	35,146	490,656
14	Van Buren	2,130,073	266,259	104,920	161,339	1,692,796	635,576	211,600	423,976
15	DRM	1,878,219	2,086,428	1,934,433	151,995	3,783,468	4,797,578	3,770,829	1,026,749
17	Grand Total	23,453,338	4,783,318	3,235,439	1,547,879	21,857,483	11,572,632	6,030,081	5,542,552
19		BLOCK GRANT				BLOCK GRANT BY COUNTY			
20	EGRAMS	Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
21	SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
22	Community Grant	3,283,604	1,637,593	1,637,593	0	Barry	203,005	203,005	0
23	WSS	250,000	88,122	88,122	0	Berrien	194,652	194,652	0
24	Prevention	1,204,535	843,509	843,509	0	Branch	33,533	33,533	0
25	Admin/Access	80,000	80,000	80,000	0	Calhoun	276,427	276,427	0
26	State Disability Assistance	128,219	69,984	69,984	0	Cass	178,052	178,052	0
27	Gambling Prevention*	188,684	15,698	15,698	0	Kazoo	409,260	409,260	0
28	State's Opioid Response 2	1,365,000	530,039	530,039	0	St. Joe	95,399	95,399	0
29	Substance Use Disorder - Tobacco	4,000	0	0	0	Van Buren	125,575	125,575	0
30	COVID Community Grant Treatment	1,474,009	365,027	365,027	0	DRM	1,056,942	1,056,942	0
31	COVID Prevention	848,961	461,527	461,527	0	Admin/Access	139,920	139,920	0
32	COVID SUD Admin	125,000	59,057	59,057	0				
33	COVID WSS	274,462	0	0	0				
35	Mental Health Block Grant								
36	Transitional Navigators	298,880	88,045	88,045	0				
37	Clubhouse Engagement*	100,000	3,585	3,585	0				
38	Veterans Navigator*	100,000	67,027	67,027	0				
39	Crisis Transportation	101,120	13,207	13,207	0				
40	MHBG Childrens Covid-19	1,100,000	220,451	220,451	0				
41	SMI Adult Covid-19	875,000	54,008	54,008	0				
42	Admin/Access	0	0	15,540	(15,540)				
43									
49	Grand Total	11,801,474	4,596,879	4,612,418	(15,540)		2,712,763	2,712,763	0
51		PA2				PA2 Carryforward			
52		Budgeted	Actual	YTD	Fav	Current	Prior Year	Projected	
53		YTD Revenue	YTD Revenue	Expense	(Unfav)	Utilization	Balance	Year End Balance	
54	Barry	52,598	53,702	18,272	35,430	Barry	35,430	569,659	605,088
55	Berrien	244,057	237,149	125,113	112,036	Berrien	112,036	605,319	717,355
56	Branch	43,530	42,068	3,967	38,100	Branch	38,100	419,798	457,898
57	Calhoun	448,293	444,548	247,339	197,210	Calhoun	197,210	315,826	513,036
58	Cass	45,985	39,147	766	38,382	Cass	38,382	427,499	465,881
59	Kazoo	451,894	444,682	341,611	103,071	Kazoo	103,071	1,846,148	1,949,219
60	St. Joe	67,739	66,016	37,670	28,346	St. Joe	28,346	308,673	337,018
61	Van Buren	99,908	94,439	58,986	35,453	Van Buren	35,453	339,144	374,597
62	Grand Total	1,454,003	1,421,751	833,725	588,027		588,027	4,832,066	5,420,093
63	* Quarterly Financial Status Reporting								

Program	FY22 Approved	Utilization FY 22	YTD	
	Budget	Oct-May	PA2 Remaining	Utilization
Barry	76,880.00	18,272	58,608	24%
BCCMHA - Outpatient Services	76,880	18,272	58,608	24%
Berrien	427,528.52	150,305	277,224	35%
Abundant Life - Healthy Start	73,025	48,659	24,366	67%
Berrien County - Drug Treatment Court	15,000	-	15,000	0%
Berrien County - Trial courts	48,280	-	48,280	0%
Berrien MHA - Riverwood Jail Based Assessment	18,058	1,333	16,725	7%
CHC - Jail Group	36,421	11,636	24,785	32%
CHC - Niles Family & Friends	6,545	-	6,545	0%
CHC - Wellness Grp	11,220	-	11,220	0%
CHC - Women's Recovery House	40,000	21,003	18,997	53%
Sacred Heart - Juvenile and Detention Ctr	78,979	4,162	74,817	5%
Berrien County Health Department - Prevention Ser	100,000	63,511	36,489	64%
Branch	80,190.00	6,072	74,118	8%
Pines BHS - Outpatient Treatment	18,000	6,072	11,928	34%
Pines BHS - Jail Based Services	62,190	-	62,190	0%
Calhoun	614,655.11	271,757	342,898	44%
Calhoun County 10th Dist Drug Sobriety Court	171,582	81,791	89,791	48%
Calhoun County 10th Dist Veteran's Court	6,950	5,410	1,540	78%
Calhoun County 37th Circuit Drug Treatment Court	232,233	129,760	102,473	56%
Haven of Rest	37,095	24,731	12,364	67%
Michigan Rehabilitation Services - Calhoun	25,000	16,667	8,333	67%
Substance Abuse Council	58,249	13,398.27	44,851	23%
Substance Abuse Prevention Services	38,546	-	38,546	0%
Summit Pointe - Jail	20,000	-	20,000	0%
Summit Pointe - Juvenile Home	25,000	-	25,000	0%
Cass	82,500.00	6,072	76,428	7%
Woodlands - Meth Treatment and Drug Court Outp	82,500	6,072	76,428	7%
Kalamazoo	745,176.42	363,925	381,252	49%
8th District Probation Court	12,100	5,267	6,833	44%
8th District Sobriety Court	26,400	6,348	20,052	24%
9th Circuit Drug Court	60,000	26,678	33,322	44%
CHC - Adolescent Services	21,876	12,738	9,138	58%
CHC - New Beginnings	77,627	53,957	23,670	70%
Gryphon Gatekeeper - Suicide Prevention	20,000	13,600	6,400	68%
Gryphon Helpline/Crisis Response	36,000	24,000	12,000	67%
KCHCS Healthy Babies	87,000	5,466	81,534	6%
ISK - EMH	56,400	37,600	18,800	67%
ISK - FUSE	25,000	16,667	8,333	67%
ISK - IDDT Transportation	10,000	-	10,000	0%
ISK - Mental Health Court	65,000	43,333	21,667	67%
ISK - Oakland Drive Shelter	34,000	22,667	11,333	67%
Michigan Rehabilitation Services - Kalamazoo	17,250	11,500	5,750	67%
Prevention Works - Task Force	50,000	37,465	12,535	75%
Recovery Institute - Recovery Coach	60,623	41,847	18,776	69%
WMU - BHS Text Messaging	7,000	4,791	2,209	68%
WMU - Jail Groups	78,900	-	78,900	0%
St. Joseph	83,040.00	46,895	36,145	56%
3B District - Sobriety Courts	2,200	500	1,700	23%
3B District - Drug/Alcohol Testing	16,640	14,340	2,300	86%
CHC - Hope House	21,000	19,122	1,878	91%
CMH - Court Ordered Drug Testing	43,200	12,933	30,267	30%
Van Buren	145,000.00	57,516	87,484	40%
Van Buren CMHA	100,000	39,824	60,176	40%
Van Buren County Drug Treatment Court	45,000	17,692	27,308	39%
Totals	2,254,970	920,813	1,334,157	41%

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Amended Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Sep	Proposed Budget FY 23 Oct - Sep
Revenue:					
Prior Year(s) Carryover	4,724,507	4,894,188	4,894,188	4,832,066	5,372,892
PA2 Revenue	1,827,172	2,180,407	2,180,407	2,181,005	1,848,005
Total Revenue	6,551,679	7,074,595	7,074,595	7,013,071	7,220,897
Expenses:					
RESIDENTIAL TREATMENT SERVICES	179,303	132,627	132,627	132,627	135,106
OUTPATIENT TREATMENT SERVICES	1,581,800	1,809,548	1,819,548	1,243,455	1,807,819
PREVENTION SERVICES	473,030	206,000	302,795	264,097	206,000
Total Expenses	2,234,134	2,148,175	2,254,970	1,640,179	2,148,925
Total Carryover	4,317,546	4,926,420	4,819,625	5,372,892	5,071,972

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Amended Approved Budget FY 22 Oct - Sep	Proposed Budget FY 23 Oct - Sep
Barry				
OUTPATIENT TREATMENT SERVICES	54,500.00	76,880.00	76,880.00	61,260.00
PREVENTION SERVICES	78,614.33	-	-	-
Total	133,114.33	76,880.00	76,880.00	61,260.00
Berrien				
OUTPATIENT TREATMENT SERVICES	283,033.60	327,528.52	327,528.52	340,832.13
PREVENTION SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
Total	383,033.60	427,528.52	427,528.52	440,832.13
Branch				
OUTPATIENT TREATMENT SERVICES	36,430.00	80,190.00	80,190.00	18,000.00
PREVENTION SERVICES	-	-	-	-
Total	36,430.00	80,190.00	80,190.00	18,000.00
Calhoun				
OUTPATIENT TREATMENT SERVICES	393,699.17	517,859.73	517,859.73	536,646.96
PREVENTION SERVICES	-	-	96,795.38	-
Total	393,699.17	517,859.73	614,655.11	536,646.96
Cass				
OUTPATIENT TREATMENT SERVICES	82,500.00	82,500.00	82,500.00	93,940.00
PREVENTION SERVICES	38,415.85	-	-	-
Total	120,915.85	82,500.00	82,500.00	93,940.00
Kalamazoo				
RESIDENTIAL TREATMENT SERVICES	158,303.00	111,627.00	111,627.00	107,781.00
OUTPATIENT TREATMENT SERVICES	535,238.50	517,549.42	527,549.42	543,353.25
PREVENTION SERVICES	256,000.00	106,000.00	106,000.00	106,000.00
Total	949,541.50	735,176.42	745,176.42	757,134.25
St Joseph				
RESIDENTIAL TREATMENT SERVICES	21,000.00	21,000.00	21,000.00	27,325.00
OUTPATIENT TREATMENT SERVICES	62,040.00	62,040.00	62,040.00	62,040.00
PREVENTION SERVICES	-	-	-	-
Total	83,040.00	83,040.00	83,040.00	89,365.00
Van Buren				
OUTPATIENT TREATMENT SERVICES	134,359.10	145,000.00	145,000.00	151,746.20
PREVENTION SERVICES	-	-	-	-
Total	134,359.10	145,000.00	145,000.00	151,746.20
All Counties				
RESIDENTIAL TREATMENT SERVICES	179,303	132,627	132,627.00	135,106.00
OUTPATIENT TREATMENT SERVICES	1,581,800	1,809,548	1,819,547.67	1,807,818.54
PREVENTION SERVICES	473,030	206,000	302,795.38	206,000.00
Total	2,234,134	2,148,175	2,254,970.05	2,148,924.54

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BARRY COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	511,814	549,320	570,417	569,659	621,148	638,785	656,422
PA2 Revenue	73,647	73,647	78,897	78,897	78,897	78,897	78,897
Total Revenue	585,461	622,967	649,314	648,556	700,045	717,682	735,319
Expenses:							
OUTPATIENT TREATMENT SERVICE	51,650	54,500	76,880	27,408	61,260	61,260	61,260
PREVENTION SERVICES	-	78,614	-	-	-	-	-
Total Expenses	51,650	133,114	76,880	27,408	61,260	61,260	61,260
Total Carryover	533,811	489,853	572,434	621,148	638,785	656,422	674,059

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BERRIEN COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	523,056	577,471	626,802	605,319	701,517	626,770	552,023
PA2 Revenue	375,014	375,014	366,086	366,086	366,086	366,086	366,086
Total Revenue	898,070	952,485	992,888	971,404	1,067,602	992,855	918,109
Expenses:							
OUTPATIENT TREATMENT SERVICES							
Abundant Life - Healthy Start	70,200	74,000	73,025	73,025	73,450	73,450	73,450
Berrien MHA - Riverwood Jail Based Asses	18,058	18,058	18,058	6,750	18,058	18,058	18,058
Berrien County - DTC	15,000	15,000	15,000	11,250	15,000	15,000	15,000
Berrien County - Trial courts (Intake Coord	44,755	48,610	48,280	18,180	52,757	52,757	52,757
CHC - Niles Family & Friends	5,739	5,739	6,545	3,400	6,545	6,545	6,545
CHC - Jail	31,697	-	36,421	17,454	36,421	36,421	36,421
CHC - Wellness Grp	9,328	9,328	11,220	-	11,220	11,220	11,220
CHC - Star of Hope Recovery House	37,730	37,730	40,000	31,505	47,413	47,413	47,413
Sacred Heart	73,834	74,569	78,979	8,324	79,969	79,969	79,969
PREVENTION SERVICES	110,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenses	416,340	383,034	427,529	269,888	440,832	440,832	440,832
Total Carryover	481,730	569,451	565,359	701,517	626,770	552,023	477,277

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BRANCH COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	327,040	379,353	421,074	419,798	475,984	523,279	570,573
PA2 Revenue	65,646	65,646	65,295	65,295	65,295	65,295	65,295
Total Revenue	392,686	444,998	486,368	485,092	541,279	588,573	635,868
Expenses:							
OUTPATIENT TREATMENT SERVICES							
Jail Case Management	36,190	-	-	-	-	-	-
Jail Based Services	-	-	62,190	-	-	-	-
Outpatient Treatment	34,430	34,430	18,000	9,108	18,000	18,000	18,000
WSS	2,200	2,000	-	-	-	-	-
PREVENTION SERVICES	-						
Total Expenses	72,820	36,430	80,190	9,108	18,000	18,000	18,000
Total Carryover	319,866	408,568	406,178	475,984	523,279	570,573	617,868

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CALHOUN COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	FY21 Budget Including Block Grant Prevention	Approved Budget FY 22 Oct - Sep	Amended Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:									
Prior Year(s) Carryover	346,538	346,538	314,835	314,835	315,826	412,308	215,100	17,892	(179,316)
PA2 Revenue	332,415	332,415	672,439	672,439	672,439	339,439	339,439	339,439	339,439
Total Revenue	678,953	678,953	987,274	987,274	988,265	751,747	554,539	357,331	160,123
Expense:									
OUTPATIENT TREATMENT SERVICES									
10th Dist Drug Sobriety Court	124,929	124,929	171,582	171,582	171,582	182,016	182,016	182,016	182,016
10th Dist Veteran's Court	6,450	6,450	6,950	6,950	6,950	6,975	6,975	6,975	6,975
37th Circuit Drug Treatment Court	175,225	175,225	232,233	232,233	232,233	227,656	227,656	227,656	227,656
Haven of Rest	37,095	37,095	37,095	37,095	37,095	50,000	50,000	50,000	50,000
MRS	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Summit Pointe - Court Liaison	-	-	-	-	-	-	-	-	-
Summit Pointe - Jail	-	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Summit Pointe - Juvenile Home	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
PREVENTION SERVICES									
Substance Abuse Council	-	-	-	58,249	20,097	-	-	-	-
Substance Abuse Prevention Services	-	-	-	38,546	38,000	-	-	-	-
Total Expenses	393,699	393,699	517,860	614,655	575,957	536,647	536,647	536,647	536,647
Total Carryover	285,253	285,253	469,414	372,619	412,308	215,100	17,892	(179,316)	(376,524)

Note(s)

PREVENTION SERVICES									
Substance Abuse Council	204,574	204,574	232,110	232,110	183,244	232,110	232,110	232,110	232,110
Substance Abuse Prevention Services	160,436	160,436	153,597	153,597	136,207	153,597	153,597	153,597	153,597
Total Expenses	365,009	365,009	385,707	385,707	319,451	385,707	385,707	385,707	385,707

Prevention services are funded through block grant

Notes:

Calhoun County appropriated \$333,000 of additional PA2 to the fund balance for fiscal year 22

These projections are based on current submissions by providers, PA2 revenue projections, and no additional appropriations of PA2 by Calhoun County to the fund balance for FY23.

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CASS COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	366,250	412,240	430,226	427,499	494,945	469,983	445,021
PA2 Revenue	74,029	74,029	68,978	68,978	68,978	68,978	68,978
Total Revenue	440,279	486,269	499,204	496,477	563,923	538,961	513,999
Expense:							
OUTPATIENT TREATMENT SERVICES							
Outpatient Treatment Services	82,500	82,500	82,500	1,532	82,500	82,500	82,500
Family Education Group	-	-	-	-	11,440	11,440	11,440
PREVENTION SERVICES	-	38,416	-	-	-	-	-
Total Expenses	82,500	120,916	82,500	1,532	93,940	93,940	93,940
Total Carryover	357,779	365,353	416,704	494,945	469,983	445,021	420,059

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
KALAMAZOO COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved	Approved	Approved	Amended	Projected	Proposed		
	Budget FY 20 Oct - Sep	Budget FY 21 Oct - Sep	Budget FY 22 Oct - Sep	Budget FY 22 Oct - Sep	Rev/Exp FY 22 Oct - Mar	Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:								
Prior Year(s) Carryover	1,739,053	1,833,387	1,870,181	1,870,181	1,846,148	1,929,396	1,850,102	1,784,558
PA2 Revenue	660,729	660,729	677,841	677,841	677,841	677,841	677,841	677,841
Total Revenue	2,399,781	2,494,115	2,548,021	2,548,021	2,523,989	2,607,236	2,527,942	2,462,399
Expenses:								
RESIDENTIAL TREATMENT SERVICES								
CHC - New Beginnings	77,627	77,627	77,627	77,627	77,627	47,627	47,627	47,627
CHC - Bethany House	-	27,200	-	-	-	26,154	26,154	26,154
CHC - Healing House	-	19,476	-	-	-	-	-	-
ISK - Oakland Drive Shelter	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
OUTPATIENT TREATMENT SERVICES								
8th District Sobriety Court	28,000	26,500	26,400	26,400	12,696	29,590	29,590	29,590
8th District Young Adult Diversion Court	5,000	5,000	-	-	-	-	-	-
8th District Probation Court	7,000	8,500	12,100	12,100	10,534	10,890	10,890	10,890
8th District Mental Health Recovery Court	-	-	-	-	-	7,700	7,700	7,700
9th Circuit Drug Court	60,000	60,000	60,000	60,000	53,356	60,000	60,000	60,000
CHC - Adolescent Services	19,619	19,619	21,876	21,876	19,107	21,876	21,876	21,876
Interact - IDDT	26,600	26,600	-	-	-	-	-	-
KCHCS Healthy Babies	87,000	87,000	87,000	87,000	40,000	87,000	87,000	87,000
ISK - EMH	56,400	56,400	56,400	56,400	56,400	56,400	56,400	56,400
ISK - FUSE	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
ISK - MH Court	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
ISK - IDDT Transportation	-	-	-	10,000	10,000	13,750	-	-
KPEP Social Detox	20,000	20,000	-	-	-	-	-	-
MRS	17,250	17,250	17,250	17,250	17,250	17,250	17,250	17,250
Recovery Institute - Recovery Coach	60,623	60,623	60,623	60,623	60,623	60,623	60,623	60,623
WMU - Jail Groups	67,225	-	78,900	78,900	-	80,651	80,651	80,651
WMU - BHS SBIRT	46,747	51,747	-	-	-	-	-	-
WMU - BHS Text Messaging	6,000	6,000	7,000	7,000	7,000	7,623	7,623	7,623
PREVENTION SERVICES								
Gryphon Gatekeeper - Suicide Prevention	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Gryphon Helpline/Crisis Response	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Prevention Works - ATOD	-	120,000	-	-	-	-	-	-
Prevention Works - Task Force	50,000	80,000	50,000	50,000	50,000	50,000	50,000	50,000
Total Expenses	815,090	949,542	735,176	745,176	594,593	757,134	743,384	743,384
Total Carryover	1,584,691	1,544,574	1,812,845	1,802,845	1,929,396	1,850,102	1,784,558	1,719,014

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ST. JOSEPH COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	213,309	278,032	314,676	308,673	352,242	363,888	375,533
PA2 Revenue	101,011	101,011	101,011	101,609	101,011	101,011	101,011
Total Revenue	314,319	379,043	415,687	410,282	453,253	464,898	476,544
Expenses:							
RESIDENTIAL TREATMENT SERVICES							
Hope House	30,345	21,000	21,000	21,000	27,325	27,325	27,325
OUTPATIENT TREATMENT SERVICES							
3B District - Sobriety Courts	2,200	2,200	2,200	1,000	2,200	2,200	2,200
3B District - Drug/Alcohol Testing	16,640	16,640	16,640	16,640	16,640	16,640	16,640
CMH Drug Testing	53,200	43,200	43,200	19,400	43,200	43,200	43,200
CMH Jail Program	34,000	-			-	-	-
Outpatient Services Pool	-						
PREVENTION SERVICES							
3B District - Sobriety Courts	-	-	-	-	-	-	-
Total Expenses	136,385	83,040	83,040	58,040	89,365	89,365	89,365
Total Carryover	177,934	296,003	332,647	352,242	363,888	375,533	387,179

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
VAN BUREN COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 19 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue:							
Prior Year(s) Carryover	260,438	336,576	345,977	339,144	385,352	383,468	381,583
PA2 Revenue	144,683	144,683	149,862	149,862	149,862	149,862	149,862
Total Revenue	405,121	481,259	495,838	489,006	535,214	533,329	531,444
Expenses:							
OUTPATIENT TREATMENT SERVICES							
Van Buren CMHA	97,882	94,359	100,000	68,269	106,746	106,746	106,746
Van Buren Circuit Court	30,000	40,000	45,000	35,384	45,000	45,000	45,000
Total Expenses	127,882	134,359	145,000	103,653	151,746	151,746	151,746
Total Carryover	277,238	346,899	350,838	385,352	383,468	381,583	379,698

Note(s)

Barry County FY23

PA2 - DRAFT

Barry County FY 2023 Proposals			
Agency	Program/Service	Description	Amount
Barry County CMHSAS	Outpatient Services Services	PA2 is used for intake assessments at the main clinic site if the client has legal involvement. The intake assessment utilized is the standard bio-psycho-social assessment. Clients complete a Health Screening Questionnaire, MILCOM and the RSQ as part of this process; ASAM is utilized for level of care determination.	\$ 61,260.00
Estimated PA2 Revenue			\$ 78,897.00
Proposed PA2 Expenses			\$ 61,260.00
Difference (Carryforward Impact)			\$ 17,637.00

Berrien County FY23

PA2 - DRAFT

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Abundant Life	Jail	This program provides gender based Substance Use Disorder programming to incarcerated women and men in the Berrien County Jail. The program aims to reduce substance use and improve functioning of participants during incarceration and post-release. Programming is focused on SUD education, community based resources, recovery coaching and post-release assistance.	\$ 73,450.00
Berrien County Health Dept	Prevention	Local match dollars required for prevention services	\$ 100,000.00
Berrien County Trial Court	Drug Treatment Court	<p>Drug testing and breathalyzer testing are a critical component of DTC operations which helps keep participants sober during the 12-18 month program. The cost of this testing represents a significant barrier to the continued operation of the program, especially since important elements of that testing (specifically confirmation of positive results) cannot be paid using state funds.</p> <p>The use of PA2 funds to offset testing costs will allow an increased percentage of other grant awards to be used to pay for treatment or other services which cannot be covered using PA2, Block Grant or Medicaid funding.</p>	\$ 15,000.00
Berrien County Trial Court	Intake Coordinator	A comprehensive biopsychosocial assessment will be performed on all individuals needing substance use disorder treatment, prior to sentencing. This type of comprehensive assessment will assist in making better treatment recommendations to avoid the need for a duplicative assessment to be performed and charged to an individual prior to beginning treatment.	\$ 52,757.00
Community Healing Center	Friends and Family	Friends and Family is a peer-led group that allows recoverees and their families to learn about the disease of addiction. This two-hour class includes multimedia presentations, group discussion, and provides attendees with an information packet that follows the instruction and provides additional resources to be utilized following the class.	\$ 6,545.00
Community Healing Center	Wellness Group	The Recovery Life Group is based on the Stages of Change and its purpose is to assist persons in the maintenance phase. Its focus will be for persons who have established recovery either through a treatment program or other method of recovery. This group will be once a month for 3 hours. The facilitators are peer support specialists who are also in recovery. This is a county wide program and referrals from other agencies are accepted. The age requirement is 18 years and older.	\$ 11,220.00

Berrien County FY23

PA2 - DRAFT

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Community Healing Center	Co-Occurring Jail Treatment	The jail program provides groups, case management, individual sessions, and recovery coaching for men and women who suffer from addiction and are incarcerated. The men's group meets on Wednesdays and the women's group meets on Thursdays. The groups are facilitated by a therapist and a certified peer recovery coach. The evidence-based program used is the Matrix Model. The inmates can participate in programming for the length of their incarceration if they choose. The goal of the program is to assist the person in preparing for recovery once they are released from jail.	\$ 36,421.00
Community Healing Center	Recovery Housing - Star of Hope	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Star of Hope each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 47,413.00
Riverwood	Jail Assessments	Alcohol and other drug use are commonly found among individuals with a history of criminal conduct. Research and various surveys show that from 50% to 80% of offenders have a history of problems with alcohol and other drug use and substance abuse. Timely assessment of substance use disorders while individuals are incarcerated can help with more efficient and effective aftercare planning once the individual is released from jail. Riverwood will provide biopsychosocial assessments to evaluate and assess possible substance use disorder and co-occurring disorders	\$ 18,058.00

Berrien County FY23

PA2 - DRAFT

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Sacred Heart	Juvenile Home Services	The target population for this grant is youth detained by Berrien County Juvenile Center (BCJC) with a history of substance abuse and/or dependence, along with their families. Substance abuse treatment services for youth in the BCJC will be provided by an appropriately credentialed counselor from Harbortown Treatment Center (HTC). The HTC counselor will conduct substance abuse assessments to develop a treatment plan to address interventions needed for the youth. Treatment services provided to qualifying youth in the BCJC under this agreement may include: substance use disorder assessments, individual therapy, group therapy, family counseling, psycho-educational groups.	\$ 79,969.00

Estimated PA2 Revenue	\$	366,086.00
Proposed PA2 Expenses	\$	440,833.00
Difference (Carryforward Impact)	\$	(74,747.00)

Branch County FY23

PA2 - DRAFT

Branch County FY 2023 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Pines Behavioral Health	Outpatient Services	Covered services include court evaluations not covered by another source, outpatient treatment not covered by another funding source, contingency management, and staff development.	\$ 18,000.00

Estimated PA2 Revenue	\$ 65,295.00
Proposed PA2 Expenses	\$ 18,000.00
Difference (Carryforward Impact)	\$ 47,295.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Calhoun 37th Circuit	Drug Treatment Court	Drug court case managers are the heart of the drug court program. From screening to program discharge, case managers have by far the most direct contact with program participants of any team member. Case managers are at the center of information and activities. Through the case managers screening and assessment activities, an individualized treatment plan is initiated. Case managers act as the entry and referral point for prevention and intervention services, connecting participants with appropriate services; i.e. substance abuse/mental health, life skills, MRT classes, self-help recovery support services, job readiness development, educational development, housing, parenting, anger management, etc. Working collaboratively with the courts, mental health and substance abuse treatment providers, educational institutions, employment services, health and dental providers, etc. they bring together the justice partners (i.e. judges, prosecutors, defense attorneys) and community stakeholders (i.e. treatment, schools, employers, families, social services, etc.). Request will fund 2 FTE case managers, drug testing, and participant incentives.	\$ 227,656.00
Calhoun County 10th Dist	Sobriety Court	Probation Case Managers meet face-to-face weekly, biweekly and monthly with participants depending on which program phase a participant is in at the time. Case Managers help participants navigate through program requirements, administer alcohol/drug tests, identify community resources and monitor compliance with program requirements. Case Managers participate in the bi-weekly team review meetings and update all team members on the progress, or lack thereof, of every participant. Case Managers recommend to the review committee, including the Sobriety Court Judge, that a participant either be given an incentive or sanction for their behavior. The Case Managers monitor a participant's compliance with the Court's incentive or sanction. Funding will also cover drug testing.	\$ 182,016.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Calhoun County 10th Dist	Veteran's Court	The purpose of Veterans Treatment Court is to divert individuals charged with certain offenses into a program that brings treatment, community supervision and judicial supervision together. Participants are individually assessed for what treatment and support services they need in order to address the substance abuse or mental health issue that brought them into the criminal justice system. Funding will assist with drug testing expenses and other needs such as transportation and incentives.	\$ 6,975.00
Haven of Rest	Mens LRP	The Haven's Men's and Women's Life Recovery Programs (The "LRP's") are ongoing substance abuse treatment ministries to the chronically addicted. These programs are conducted physically in Battle Creek, at two separate facilities equipped for the Haven's use specifically for these LRP programs. The Men's LRP has a 15 year history of creating positive change in men's lives, allowing them to rehabilitate from substance and/or alcohol abuse and reconnect with the community in positive ways. The LRP's operate with a holistic, Christian faith-based view of patient-centered care, and use evidence-based practices extensively, applied through licensed and accredited therapists. Funding will assist with funding clinical treatment staff.	\$ 50,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 25,000.00

Calhoun County FY23

PA2 - DRAFT

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Summit Pointe	Jail Treatment Services	<p>Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA.</p> <p>Services will include: assessment, group treatment and individual. Group therapy will utilize one of the following evidence based practices: Interactive Journaling, Motivational Enhancement, or Living in Balance.</p>	\$ 20,000.00
Summit Pointe	Juvenile Home Services	<p>Effective treatment provides the young offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to community resources for ongoing treatment and monitoring. Services will include: assessment, group treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family Support Network, or Seeking Safety.</p>	\$ 25,000.00
Estimated PA2 Revenue			\$ 339,439.00
Proposed PA2 Expenses			\$ 536,647.00
Difference (Carryforward Impact)			\$ (197,208.00)

Cass County FY23
PA2 - DRAFT

Cass County FY 2023 Proposals			
Agency	Program/Service	Description	Amount
Woodlands	Jail Services	Woodlands BHN seeks to continue their collaborative partnership with the Cass County Jail, for provision of treatment to incarcerated individuals who have a reported Stimulant Use Disorder and/or other Substance Use Disorder. As reflected in county demographics, Cass County has a high number of individuals who struggle with Methamphetamine and other Substance Use Disorders, often resulting in arrest, prison and the loss of parental custody of dependent children. Many of these individuals may later be eligible for deferred prosecution through the various Treatment Courts in our county. In effort to promote treatment outcomes and adherence upon release from jail, early treatment is recommended. The in-custody treatment groups have been found to be an effective and beneficial tool for use with long term management of Stimulant (Methamphetamine) Use Disorder and other Substance Use Disorders in Cass County.	\$ 82,500.00
	Family Group	Woodlands seeks to improve treatment outcomes by providing an education group to family and friends of persons with Substance Use Disorders. Research suggests that successful recovery is improved when family/friends of persons in recovery are educated about Substance Use Disorder treatments and recovery concepts (SAMSHA TIP #39) The PA-2 funding will be accessed to assist in paying for staff time and services in providing a biweekly Education Group. The Group will be 90 minutes and will meet face-to-face or via telehealth if circumstances dictate. Materials for the Group will be evidence-based and will draw largely from the Matrix Institute's Family Education Group curriculum.	\$ 11,440.00

Estimated PA2 Revenue	\$	68,978.00
Proposed PA2 Expenses	\$	93,940.00
Difference (Carryforward Impact)	\$	(13,522.00)

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Community Healing Center	Adolescent Drug Assessment	The Community Healing Centers partner with the Kalamazoo County 9th Circuit Court Family Division to provide substance abuse assessments for adolescents. An assessment is conducted to determine the diagnosis and treatment needs. Recommendations and referrals are provided to the court and client.	\$ 21,876.00
Community Healing Center	Recovery Housing - Bethany House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at the Healing House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 26,154.00
Community Healing Center	Recovery Housing - New Beginnings	New Beginnings provides gender specific housing for up to 12 men who are in early recovery from substance use disorders. The program provides a nurturing environment where men can address their emotional, social, and familial issues. The services provided while at New Beginnings are; individual case management, community based substance abuse counseling, education on developing a healthy lifestyle, promote self-growth, goal setting, budgeting, and peer support. The program's purpose is to help men, who have become homeless because of their substance use, build the tools they will need to return to a productive life through attending to their physical and mental health needs, finding a job or returning to school.	\$ 47,627.00
Gryphon Place	HELP Line	HELP-Line services provide information and referral to those community members seeking information regarding community services, mental health, or substance abuse services. The HELP-Line also provides crisis intervention services to community members who may be experiencing a mental health, substance abuse, or co-occurring crisis.	\$ 36,000.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Gryphon Place	Gatekeeper	The Gryphon Place Gatekeeper Youth Suicide Prevention Program, developed by Gryphon Place, is a universal prevention program that is presented in both middle and high school classrooms via a standardized curriculum. The Gatekeeper Program helps to increase the likelihood that school gatekeepers, administrators, faculty, staff, and students can identify, intervene, and obtain help for at-risk youth. Additional goals of the program are to educate about issues of mental illness, depression, and substance abuse in a manner that reduces stigma and encourages help-seeking behaviors; and to develop positive coping skills, self-esteem, asset-building, stress reduction, and communication skills.	\$ 20,000.00
Integrated Services of Kalamazoo	Emergency Mental Health	Emergency Mental Health (EMH) services provide 24-hour emergency support to individuals through outreach and office based activity as needed. EMH services are specific therapeutic actions, which may include: crisis response, direct face to face clinical evaluation including formal mental status examination, and evaluation of co-occurring and substance abuse disorders, to ensure that people receive quality services appropriate to their level of care needs. EMH services also facilitate the coordination of services to meet individual needs, links individual needs to community resources, coordinates with primary care and advocates for the least restrictive environment. Intervention may be completed by phone, in the office or in the community (e.g.: local emergency department, jail, etc.). Response to requests for services shall be expedient to individuals, families or associated others who are in a crisis episode and in accordance with Mental Health Code and MDCH requirements. EMH staff use evidence based practices such as motivational interviewing and DBT skills coaching to help individuals resolve their emergency and to help place individuals in the correct level of care. EMH staff can help directly link individuals with treatment by assisting them in calling SWMBH.	\$ 56,400.00
Integrated Services of Kalamazoo	Integrated Co-Occurring Disorder Treatment (IDDT)	PA2 funding will be used to directly increase engagement and retention in SAMM services for individuals with co-occurring disorders. Lack of access to transportation to treatment activities is a barrier for individuals engaged in the SAMM program. ISK relies on PA2 funds to purchase bus tokens, gas cards and Lyft/Uber rides to provide individuals to be able to attend treatment activities.	\$ 13,750.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Integrated Services of Kalamazoo	Oakland Drive House	The Oakland House Shelter programs are designed to move individuals from homelessness to permanent housing within 60 days. Individuals who have a disability and/or substance use disorder and are homeless or chronically homeless are in need of a rich set of resources including mental health, substance use disorder services, disability income, medical insurance, opportunities for supported employment and access to psychiatrists and other medical and clinical professionals. In addition, KCMHSAS is committed to a recovery, strength-based model for individuals receiving services. Request will assist with staffing for the program.	\$ 34,000.00
Integrated Services of Kalamazoo	Mental Health Recovery Court	MHRC focuses on the treatment and rehabilitation of offenders with a history of serious and persistent mental illness, or co-occurring disorders, which is oftentimes the cause of the person's criminal involvement. After identification of a potential a MHRC participant, a clinical staff member will determine if the individual is open to KCMHSAS specialty services. If the individual is open, MHRC will contact the case manager and gather clinical information, a copy of the person center plan, and facilitate obtaining needed releases of information. If the potential participant is not open to KCMHSAS services, a MHRC clinical staff member will meet with the individual to screen for clinical eligibility to MHRC. Funding request is for MHRC staffing.	\$ 65,000.00
Integrated Services of Kalamazoo	FUSE	Kalamazoo Community Mental Health & Substance Abuse Services (KCMHSAS) is part of a collaborative effort targeting frequent users of the Bronson Hospital emergency department (ED) with chronic unmanaged pain who are also homeless. The Frequent User System Engagement (FUSE) program will serve the population representing the highest utilizers of multiple community safety net systems, particularly those with complex medical and social needs as well as underlying mental health, behavioral health, and substance use disorder issues. These issues coupled with fragmented care significantly impact quality of life. The FUSE program seeks to create a system change, whole person approach addressing medical needs concurrent with mental health, substance use disorders, social service, and housing needs that contribute to high utilization of ED services, poor health outcomes, and poor life choices. The FUSE program will bridge safety net systems and the medical community, building communication between medical, mental health, substance use disorders, housing, and other disciplines that do not traditionally collaborate effectively. Request is to support staffing costs of the program.	\$ 25,000.00
Kalamazoo 8th District Court	Mental Health Recovery Court	Funding request will assist MHRC participants with costs of drug screening, interlock devices, supplies, and training for MHRC staff.	\$ 7,700.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Kalamazoo 8th District Court	Sobriety Court	The mission of the 8th District Courts OWI Program is to reduce the number of participants who engage in subsequent DWI's or other drug/alcohol related criminal behavior and to reduce substance abuse by participants through referrals to appropriate levels of treatment, regardless of ability to pay. Funding will assist the OWI Court Program in the following areas: Treatment Services, Pro-social and recovery oriented services, PBT/ Interlock Devices, trainings for staff, and supplies.	\$ 29,590.00
Kalamazoo 8th District Court	General Probation	An estimated 1,000 individuals are sentenced to "regular" or general supervision through the 8th District Court. The majority of these probationers are ordered to complete some type of substance abuse counseling, for which there is no available grant funding - unlike the specialty court programs. Many of these individuals, while consenting and often eager to comply with counseling, have limited financial means to pay for this court ordered treatment. Many qualify for outpatient services through local block grant funds, however, the cost of the initial assessment is not covered. The inability to pay this assessment fee (\$125-\$250) often keeps probationers from starting treatment and leads to probation violation warrants for failure to comply with court orders. This in turn often leads to a sentence of jail, all precipitated by an inability to pay. The ability to get probationers involved in substance abuse treatment as soon as possible after sentencing is a significant need. In addition, many probationers fail to report for drug/alcohol testing due to an inability to pay. This as well, often leads to a probation violation warrant for failure to test and subsequently a jail sentence. Funding will allow probationers to stay in counseling, therefore reducing jail sentences, and assist the general probation population in the following areas: assessment services, drug/alcohol testing, and supplies.	\$ 10,890.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Kalamazoo 9th Circuit	Drug Treatment Court	The mission of the 9th Circuit Court Drug Court Programs is to hold non-violent felony offenders accountable, to stop criminal activity related to the abuse of alcohol and drugs, and to increase the likelihood of successful rehabilitation of offenders through early, continuous, and intensive judicially supervised substance abuse treatment and other appropriate rehabilitation services that will allow participants to become more integrated in the community as productive and responsible members of society. DTCP's are designated a "priority population" drug treatment court, whose target population includes straddle and presumptive prison cell offenders, dependent upon drugs and/or alcohol, who are screened as high risk/high need using the COMPAS Assessment tool. The DTCP's are both a pre and post adjudication court, accepting those that plea into the program and probationers/parolees that are sentenced into the program. Funding will assist with costs associated with drug testing to assure compliance with treatment court programming requirements.	\$ 60,000.00
Kalamazoo Health and Human Services	Healthy Babies/Healthy Start	Healthy Babies Healthy Start is a community collaboration reducing fetal and infant mortality in Kalamazoo County, specifically focused on the 49001, 49006, 49007, and 49048 zip codes. These zip codes are specific to higher incidences of poverty, low birth weight infants, infant mortality, mental health issues, and alcohol and substance use or abuse. The project offers one on one support to families through case management and educational opportunities through in-home visits and/or community activities and outreach. Women are enrolled prenatally and provided services up to the infant's 2nd birthday. Enrolled moms are also encouraged to engage their infant's father or male caregiver in the newly implemented Fatherhood program to support the family as a unit. Teams work together to ensure both parents are provided education to sustain their infant's health and well-being. Funding will provide staffing, training, and other program related expenses.	\$ 87,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 17,250.00
Prevention Works	Prevention Services	Local match to provide prevention services and assist the substance abuse task force.	\$ 50,000.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Recovery Institute	Recovery Coach	As a peer run organization, RI serves as a resource to other organizations and employees at various levels to learn more about the process of recovery from addiction and strategies for recruiting, hiring and training Recovery Coaches. RI is also a resource for people in recovery who wish to enter employment in the field of addiction services as Recovery Coaches. It offers mentorship, volunteer opportunities and information about other training and professional development opportunities. The primary goal of this project is to expand Recovery Coach service capacity to the point where all Substance Use Disordered Service Providers in Kalamazoo have the knowledge and capacity to arrange Recovery Coaching for everyone who meets SWMBH eligibility standards.	\$ 60,623.00
WMU BHS	Jail Programming	Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA. Services will include: assessment, group therapy, and individual discharge planning. Group therapy will utilize two evidence-based practice programming (Interactive Journaling-Breaking the Cycle-Getting Started Workbook and ATTC curriculum "Motivational Groups for Community Substance Abuse Groups").	\$ 80,651.00
WMU BHS	Engagement Texting	Social Media and the accompanying technology hold great potential for providers of behavioral health and physical health services to engage and encourage consumers in their efforts towards the establishment and maintenance of a recovery-oriented lifestyle. Text messaging is a common practice utilized by a individuals as a way to communicate. Regular and timely communication that encourages recovery, fosters health, and provides helpful tips for sustaining recovery, while preventing relapse, can be generated and delivered by text messaging. Text messages will be sent to communicate messages of hope, describe protective strategies and offer motivational support with current and past consumers.	\$ 7,623.00

Estimated PA2 Revenue	\$ 677,841.00
Proposed PA2 Expenses	\$ 757,134.00
Difference (Carryforward Impact)	\$ (138,813.00)

St Joel County FY23

PA2 - DRAFT

St. Joseph County FY23 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
CMHSAS of St Joe	Drug Court Assessments/Testing	PA2 funding is requested to provide drug and/or alcohol testing at the Day Reporting Center (DRC). The DRC is a branch of the Twin County Community Probation Center located in Three Rivers, Michigan. The DRC is the primary drug and alcohol testing facility in St. Joseph County supported and utilized by the County Courts for virtually all of its testing of those who are out on bond, on probation, parole and involved in other types of criminal cases where testing has been ordered as part of a conditional release.	\$ 43,200.00
Community Healing Center	Recovery Housing - Hope House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Hope House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 27,325.00
St. Joe 3B District Court	Sobriety Court - Interlock	Through the use of an ignition interlock device, 3-B District Court Sobriety Court Program (SOBC) participants will be allowed access to employment, treatment services and other positive community resources with the reinstatement of their driving privileges through the Michigan Ignition Interlock Project which began in January 2011. Participants are eligible to have an Ignition Interlock device installed in their vehicle after 45 days of compliance with the SOBC program. Once installed, participants provide random breath tests while operating the vehicle.	\$ 2,200.00
St. Joe 3B District Court	Sobriety Court - Drug Testing	Within a treatment court such as Sobriety Court, there are very few opportunities to objectively measure compliance. Drug/alcohol testing, when following evidence-based practices, can provide an objective measurement to determine if a participant is progressing. These tests can provide guidance on appropriateness of treatment levels, holds participants accountable, and gives timely and accurate assessment of substance use during a program. Sobriety court participants are required to be given frequent and random tests for the duration of the program. PA2 funding provides drug and/or alcohol testing	\$ 16,640.00
Estimated PA2 Revenue			\$ 101,011.00
Proposed PA2 Expenses			\$ 89,365.00
Difference (Carryforward Impact)			\$ 11,646.00

Van Buren County FY23

PA2 - DRAFT

Van Buren County FY23 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Van Buren Circuit Court	Circuit Specialty Court	The Drug Treatment Court is a fifteen-month minimum program that provides intense services to non-violent offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The Sobriety Court is a minimum of a twelve-month program that provides intense services to non-violent OWI offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The purpose of these program is to divert non-violent offenders from costly and ineffective incarceration and provide services in the community to reduce recidivism and save taxpayer money. PA2 funding is requested for drug testing (\$30,000) and ignition interlock services for indigent participants (\$15,000).	\$ 45,000.00
Van Buren CMH	Outpatient SUD	Variety of substance use disorder services including contingency management programming to increase attendance, providing assessments to individuals who are required to complete an SUD assessment due to an operating while intoxicated offense, and serving as a treatment representative at Van Buren specialty courts.	\$ 106,746.00
Estimated PA2 Revenue			\$ 149,862.00
Proposed PA2 Expenses			\$ 151,746.00
Difference (Carryforward Impact)			\$ (1,884.00)



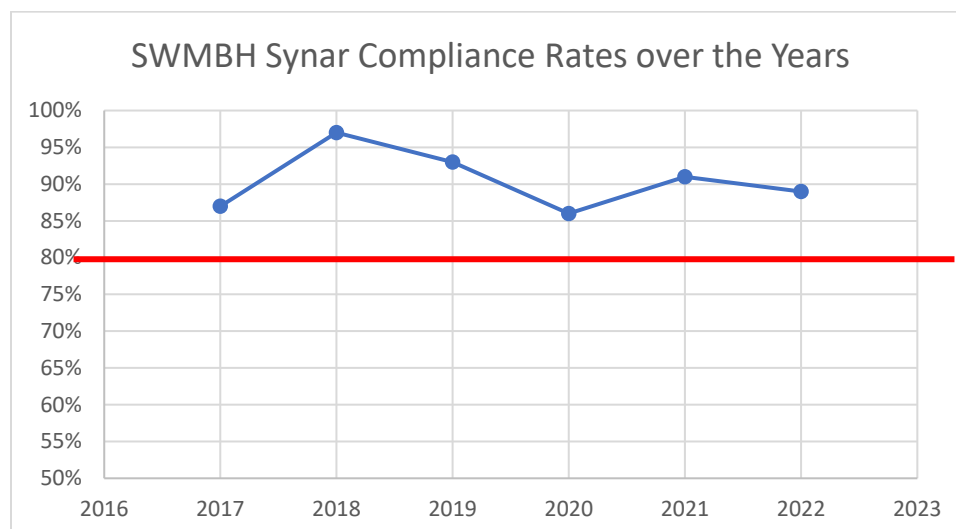
2022 Synar Summary

Overview of Synar Tobacco Compliance Checks:

- The "Alcohol, Drug Abuse, and Mental Health Administration Reorganization Act" of July 1992 includes the Synar Amendment (Section 1926), which requires states to create a Youth Tobacco legislation (MI-YTA), verify retailer compliance level annually, and report it to the Department of Health and Human Services.
- Minimum compliance rate expected from each state is **80%**.
- States that fail to demonstrate a minimum compliance rate of 80% stand to lose as much as 40% of their allocated block grant funding (penalty incurred in the following FY)
- Each year, the Michigan Department of Health and Human Services (MDHHS) randomly selects tobacco retailers of each county, and assigns PIHPs to conduct covert compliance inspections of these retailers during a specific time of the year (June 2022)
- In addition to the Synar Compliance Inspections, the PIHP conducts year-round compliance checks and education efforts of tobacco retailers, alcohol retailers and vaping devices retailers in each county. These efforts are focused on supporting retailers in maintaining compliance with legislation that restricts youth access to these substances.

2021 Results:

- SWMBH was tasked with conducting Synar inspections of 55 retailers (20% more inspections than in the previous year. Note: 1 of the assigned retailers has closed (out of business)
- Compliance rate: 48/54 (89%)
- NOTE: The compliance rate of our region has been above the 80% mark for the past 13 years. Synar Compliance rate of past five cycles:
 - 2022: 89%
 - 2021: 91%
 - 2020: 86%
 - 2019: 93%
 - 2018: 97%
 - 2017: 87%





STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

Elizabeth Hertel
DIRECTOR

June 22, 2022

Bradley Casemore
Southwest Michigan Behavioral Health
5250 Lovers Lane, Suite 200
Portage, MI 49002

Dear Mr. Casemore:

Thank you for the cooperation extended to the Substance Use Disorder Treatment Section staff during the fiscal desk review process. We reviewed expenses reported by Southwest Michigan Behavioral Health on the Financial Status Reports (FSR) for the State Opioid Response 2 program as noted below, as well as the agency's Fiscal Questionnaire, for the quarter ended December 31, 2021.

Program	Line Item	Amount Reported	FSR Period
SOR 2	Contractual	\$ 30,339.77	11/2021

The objectives of the desk review were to determine if expenditures reported on the FSR were adequately supported and complied with applicable program standards and requirements, and if any reporting or funding revisions were necessary. This review noted no exceptions.

If you have any questions concerning the procedures or the results of our review, please contact Choua Gonzalez-Medina at GonzalezMedinaC@michigan.gov.

Thank you for your cooperation.

Sincerely,

Belinda Hawks, Director
Adult Home & Community Based Services Division

BH/cg

c: Angela Smith-Butterwick
Choua Gonzalez-Medina
Joel Smith



STATE OF MICHIGAN

DEPARTMENT OF HEALTH AND HUMAN SERVICES

LANSING

GRETCHEN WHITMER
GOVERNOR

ELIZABETH HERTEL
DIRECTOR

May 17, 2022

Mr. Bradley Casemore, Executive Officer
Southwest Michigan Behavioral Health
5250 Lovers Lane, Suite 200
Portage, MI 49002

Dear Mr. Casemore,

Thank you for the cooperation extended to the Behavioral and Physical Health and Aging Services Administration staff during the May 3, 2022, State Opioid Response (SOR) Virtual Site Visit.

PRESENT AT THE SITE VISIT

**Southwest Michigan
Behavioral Health:**

Joel Smith, SAPT Director
Cathy Hart, SOR Coordinator
Achilles Malta, Prevention Coordinator

**Behavioral and Physical
Health and Aging
Services Administration:**

Angie Smith-Butterwick, Treatment Manager
Logan O'Neil, Project Coordinator – SOR 2
Foua Hang, Project Assistant – SOR 2
Danyle Proctor, Opioid Care Liaison – SOR 2
Choua Gonzalez-Medina, State Opioid Coordinator – SOR

Wayne State University:

Danielle Hicks, Project Manager – SOR

The purpose of the Grant Year Two Site Visit was to verify that Southwest Michigan Behavioral Health's SOR grant activities and services for opioid use disorder are following federal and state requirements to support prevention, treatment, and recovery activities.

SOR REQUIREMENTS

Prepaid Inpatient Health Plans (PIHPs) must utilize funds within programs for individuals with an opioid use disorder (OUD) to fulfill federal and state funding requirements. SOR funds are distributed to increase the availability of prevention, treatment and recovery services designed for individuals with an OUD.

SITE VISIT FINDINGS

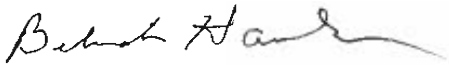
After careful consideration and review of the requirements and documentation submitted, we have determined that Southwest Michigan Behavioral Health is in substantial compliance with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Funding Opportunity Announcements (FOAs) and the Michigan Department of Health and Human Services (MDHHS) Contract.

Currently, Southwest Michigan Behavioral Health has all the necessary tools in place to manage, maintain and report on the SOR activities and data from their provider network. Their providers will screen individuals to assess their needs and provide or make referrals for interventions as needed for individuals with an opioid use disorder.

We greatly appreciate Southwest Michigan Behavioral Health's preparation for the site visit and their commitment to provide our staff with the necessary documentation.

If you have any further questions, please contact Logan O'Neil, at ONeilL@michigan.gov.

Sincerely,



Belinda Hawks, MPA
Director
Division of Adult Home and Community Based Services
Behavioral and Physical Health and Aging Services Administration

BH/dp

Enclosure (if applicable)

c: Joel Smith
Angie Smith-Butterwick
Logan O'Neil



FY23 Conference Report – Final Budget

Specific Mental Health/Substance Abuse Services Line items

	<u>FY'21 (Final)</u>	<u>FY'22 (Final)</u>	<u>FY'23 (Final)</u>
-CMH Non-Medicaid services	\$125,578,200	\$125,578,200	\$125,578,200
-Medicaid Mental Health Services	\$2,653,305,500	\$3,124,618,700	\$3,044,743,000
-Medicaid Substance Abuse services	\$87,663,200	\$83,067,100	\$94,321,800
-State disability assistance program	\$2,018,800	\$2,018,800	\$2,018,800
-Community substance abuse (Prevention, education, and treatment programs)	\$108,333,400	\$79,705,200	\$79,705,200
-Health Homes Program	\$26,769,700	\$33,005,400	\$61,337,400
-Autism services	\$271,721,000	\$339,141,600	\$292,562,600
-Healthy MI Plan (Behavioral health)	\$589,941,900	\$603,614,300	\$570,067,600
-CCBHC	\$0	\$25,597,300	\$101,252,100
-Total Local Dollars	\$20,380,700	\$15,285,600	\$10,190,500

Other Highlights of the FY23 Final Budget:

ITEMS OF INTEREST

- Included \$101.2 million for CCBHC
- Included \$61.3 million for Health Homes to increase the number of behavioral health homes from 37 to 42 and the number of opioid health homes from 40 to 49.
- Included Opioid Settlement Fund (\$23.2 million Gross)
- Local match drawn down phase out – \$5 million GF (brings to year 3 of 5-year phase out)

Direct Care Worker Wage Increase and Report

Sec. 231 Requires DHHS to increase wages by up to \$2.35 per hour paid to direct care workers funded by DHHS appropriations, and states specific workers and wage increases to be supported. Includes provisions if a worker elects to reject the increase. Requires contractor quarterly reporting, and requires DHHS to report by March 1 including details on wages paid.

Conference concurs with the House, and **changes contractor reporting to annual, removes the market rate survey, and includes minor edits.**

House original recommendation: revises to require Medicaid managed care organizations of MI Choice, MI Health Link, and PIHPs to continue the direct care wage increase and to report quarterly to DHHS on direct care salaries paid, require DHHS to perform a market rate survey, and remove references to private child caring institutions, area agencies on aging, and long-term care (which is moved to new Sec. 1644).

Michigan Crisis and Access Line (MiCAL)

- Conference concurs with the House and adds \$3.0 million GF/GP to continue to MiCAL statewide, a behavioral health crisis intervention and support call center and also provides primary coverage in regions where a regional national suicide prevention 988 lifeline center does not provide coverage and for statewide secondary coverage for 988.

Opioid Healing and Recovery Fund

- Conference includes \$23.2 million based on updated settlement amounts of restricted funds from court settlements between the state and opioid manufacturers and distributors.

Families Against Narcotics (FAN)

- Conference includes \$5.0 million GF/GP on one-time basis.

Court-Appointed Guardians

- Conference includes \$5.0 million to reimburse CMHSPs for the cost of court appointed public guardians.

Medicaid Methadone Bundled Services Rate Increase

- Conference adds \$16.2 million Gross (\$4.1 million GF/GP) based on updated cost estimates to increase the Medicaid bundled reimbursement rate for administering and servicing methadone to \$19.00.

Behavioral Health Inpatient Capacity and Operations

- Conference includes \$41.0 million GF/GP and authorizes 87.0 FTE positions to increase capacity at Hawthorn and to reimburse private providers of intensive psychiatric treatments.

New Non-State Behavioral Health Facility Capacity

Conference adds \$170.6 million GF/GP for House items listed above, \$50.0 million for competitive pediatric psychiatric infrastructure grants, \$5.0 million for Detroit Children's Hospital psychiatric, and \$2.5 million for Insight Behavioral Health in Flint.

(Complete list of projects on pages 673-678 of the budget bill)

- Pine Rest pediatric behavioral health center (\$38.0 million)
- Detroit Wayne Integrated Health Network psychiatric campus (\$45.0 million)
- Establishing crisis stabilization units (CSUs) (\$32.0 million)
- U of M Medicine children's emergency psychiatry and day program for children and adults (\$11.0 million)
- Establishing psychiatric residential treatment facilities (\$10.0 million)
- Team Wellness adolescent behavioral wraparound health care program (\$8.0 million)
- McLaren Northern Michigan adolescent partial hospitalization (\$5.0 million)
- Bay County pediatric psychiatric inpatient (\$5.0 million)
- Kalamazoo or Berrien County pediatric psychiatric inpatient (\$5.0 million)
- War Memorial psychiatric inpatient (\$3.6 million)
- McLaren emergency psychiatric assessment, treatment, and healing (EmPATH) unit (\$8.0 million)

Clinical and CMHSP Integration Readiness Initiatives

- One-Time funding Conference includes a total of \$50.0 million GF/GP for grants to facilities and providers that wish to clinically integrate physical and behavioral health services and providers and to CMHSPs for system, IT, staffing, and administrative improvements for integration readiness. Sec. 1984. states funds are not available for expenditure until legislatively transferred.

FULL BOILERPLATE LANGUAGE

- Sec. 1984. The funds appropriated in part 1 for clinical integration fund and community mental health services programs integration readiness shall not be available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Central Administrative Support for State Psychiatric Hospitals and Centers

- Conference concurs with the Executive and includes a net increase of \$1.1 million GF/GP and authorizes a net 8.0 FTE positions to increase administrative support for admission and discharges, the Michigan Community Transition Program, and Psychiatric Residential Treatment Facilities.

Behavioral Health One-Time Funding - \$34.5 million

Conference includes:

- Jail Diversion Fund (\$10.0 million)
- Multicultural integration funding (\$8.6 million)
- Salvation Army Safe Harbor (\$8,333,300)
- Easter seals - autism comprehensive care center (\$2.5 million)
- First responder mental health funding (\$2.5 million)
- Western Upper Peninsula CMHSP health professionals in schools (\$1.0 million)
- Altarum substance use disorder programming (\$600,000)

- Easter seals – Parent/Family stress programs (\$500,000)
- Great Lakes Recovery Center (\$250,000)
- Blue Water Recovery and Outreach (\$150,000)
- Endeavor to Persevere – teen walk-in mental health (\$50,000)
- Mediation services (\$40,000)

Boilerplate Items

Sec. 908. Uniform Community Mental Health Credentialing – RETAINED States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing.

Sec. 912. Salvation Army Harbor Light Program – RETAINED Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

Sec. 924. Autism Services Fee Schedule – REVISED Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$50.00 per hour and not more than \$55.00 per hour. Conference changes hourly rates to \$52.35 and \$57.35.

Sec. 927. Uniform Behavioral Health Service Provider Audits – RETAINED Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report.

Sec. 960. Autism Services Cost Containment – RETAINED Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

Sec. 970. Skill Building Assistance Services – REVISED Requires DHHS to maintain skill building assistance services policies in effect on October 1, 2018, and requires DHHS to continue to seek federal matching funds for skill building assistance services. Conference make technical revisions.

Sec. 1062. 5-Year Inpatient Psychiatric Bed Plan – DELETED Requires DHHS to report a 5-year plan to address need for public and private inpatient psychiatric beds for adults and children.