

Southwest Michigan

B E H A V I O R A L H E A L T H

Substance Use Disorder Oversight Policy Board (SUDOPB)

Four Points by Sheraton, 3600 E. Cork St. Kalamazoo, MI 49001

Monday, September 12, 2022

3:00-5:30

1. Welcome and Introductions (Randall Hazelbaker)
2. Public Comment
3. Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1
4. Financial Interest Disclosure and Conflict of Interest Handling
 - None
5. Public Act 2 Dollars
 - a) SWMBH Fiscal Year 2023 PA2 Budget Summary (G. Guidry) (d) pgs. 2-11
 - b) Board Questions and Answers
 - c) Public Comment
6. Consent Agenda (Randall Hazelbaker)
 - a) March 21, 2022 Meeting Minutes (d) pg. 30
 - b) July 18, 2022 Meeting Minutes (d) pg. 35
7. Board Actions
 - 2023 PA2 Budget Approval
8. Board Education
 - a) Fiscal Year 2022 YTD Financials (G. Guidry) (d) pg. 38
 - b) PA2 Utilization Fiscal Year 22 YTD (G. Guidry) (d) pg. 39
 - c) International Overdose Awareness Day Update (A. Malta)
 - d) Michigan Profile for Healthy Youth (MiPHY) (A. Malta) (d) pg. 40
 - e) MDHHS Site Review (J. Smith)
 - f) Grant Funding FY23 (J. Smith) (d) pg. 41
9. Board Actions to be Considered (Randall Hazelbaker)
 - Memo and Bylaws Revisions (d) pg.42-43
10. Communication and Counsel
 - Legislative and Policy Updates (J. Smith) (d) pg. 44
11. Public Comment
12. Adjourn

The meeting will be held in compliance with the Michigan Open Meetings Act

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Amended Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Sep	Proposed Budget FY 23 Oct - Sep
Revenue:					
Prior Year(s) Carryover	4,724,507	4,894,188	4,894,188	4,832,066	5,036,614
PA2 Revenue	1,827,172	2,180,407	2,180,407	1,844,728	1,844,728
Total Revenue	6,551,679	7,074,595	7,074,595	6,676,793	6,881,342
Expenses:					
RESIDENTIAL TREATMENT SERVICES	179,303	132,627	132,627	132,627	135,106
OUTPATIENT TREATMENT SERVICES	1,581,800	1,809,548	1,819,548	1,243,455	1,772,378
PREVENTION SERVICES	473,030	206,000	252,795	264,097	196,097
Total Expenses	2,234,134	2,148,175	2,204,970	1,640,179	2,103,581
Total Carryover	4,317,546	4,926,420	4,869,625	5,036,614	4,777,760

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Amended Approved Budget FY 22 Oct - Sep	Proposed Budget FY 23 Oct - Sep
Barry				
OUTPATIENT TREATMENT SERVICES	54,500.00	76,880.00	76,880.00	61,260.00
PREVENTION SERVICES	78,614.33	-	-	-
Total	133,114.33	76,880.00	76,880.00	61,260.00
Berrien				
OUTPATIENT TREATMENT SERVICES	283,033.60	327,528.52	327,528.52	323,419.63
PREVENTION SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
Total	383,033.60	427,528.52	427,528.52	423,419.63
Branch				
OUTPATIENT TREATMENT SERVICES	36,430.00	80,190.00	80,190.00	18,000.00
PREVENTION SERVICES	-	-	-	-
Total	36,430.00	80,190.00	80,190.00	18,000.00
Calhoun				
OUTPATIENT TREATMENT SERVICES	393,699.17	517,859.73	517,859.73	518,619.00
PREVENTION SERVICES	-	-	96,795.38	40,097.17
Total	393,699.17	517,859.73	614,655.11	558,716.17
Cass				
OUTPATIENT TREATMENT SERVICES	82,500.00	82,500.00	82,500.00	93,940.00
PREVENTION SERVICES	38,415.85	-	-	-
Total	120,915.85	82,500.00	82,500.00	93,940.00
Kalamazoo				
RESIDENTIAL TREATMENT SERVICES	158,303.00	111,627.00	111,627.00	107,781.00
OUTPATIENT TREATMENT SERVICES	535,238.50	517,549.42	527,549.42	543,353.25
PREVENTION SERVICES	256,000.00	106,000.00	56,000.00	56,000.00
Total	949,541.50	735,176.42	695,176.42	707,134.25
St Joseph				
RESIDENTIAL TREATMENT SERVICES	21,000.00	21,000.00	21,000.00	27,325.00
OUTPATIENT TREATMENT SERVICES	62,040.00	62,040.00	62,040.00	62,040.00
PREVENTION SERVICES	-	-	-	-
Total	83,040.00	83,040.00	83,040.00	89,365.00
Van Buren				
OUTPATIENT TREATMENT SERVICES	134,359.10	145,000.00	145,000.00	151,746.20
PREVENTION SERVICES	-	-	-	-
Total	134,359.10	145,000.00	145,000.00	151,746.20
All Counties				
RESIDENTIAL TREATMENT SERVICES	179,303	132,627	132,627.00	135,106.00
OUTPATIENT TREATMENT SERVICES	1,581,800	1,809,548	1,819,547.67	1,772,378.08
PREVENTION SERVICES	473,030	206,000	252,795.38	196,097.17
	2,234,134	2,148,175	2,204,970.05	2,103,581.25

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BARRY COUNTY
ALCOHOL TAX PLAN - FY23

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	511,814	549,320	570,417	569,659	621,148	635,355	649,562	663,769
PA2 Revenue	73,647	73,647	78,897	78,897	75,467	75,467	75,467	75,467
Total Revenue	585,461	622,967	649,314	648,556	696,615	710,822	725,029	739,236
Expenses:								
OUTPATIENT TREATMENT SERVICES	51,650	54,500	76,880	27,408	61,260	61,260	61,260	61,260
PREVENTION SERVICES	-	78,614	-	-	-	-	-	-
Total Expenses	51,650	133,114	76,880	27,408	61,260	61,260	61,260	61,260
Total Carryover	533,811	489,853	572,434	621,148	635,355	649,562	663,769	677,976

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BERRIEN COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	523,056	577,471	626,802	605,319	701,517	646,188	590,859	535,531
PA2 Revenue	375,014	375,014	366,086	366,086	368,091	368,091	368,091	368,091
Total Revenue	898,070	952,485	992,888	971,404	1,069,608	1,014,279	958,950	903,622

Expenses:

OUTPATIENT TREATMENT SERVICES

Abundant Life - Healthy Start	70,200	74,000	73,025	73,025	73,450	73,450	73,450	73,450
Berrien MHA - Riverwood Jail Based Assessment	18,058	18,058	18,058	6,750	18,058	18,058	18,058	18,058
Berrien County - DTC	15,000	15,000	15,000	11,250	15,000	15,000	15,000	15,000
Berrien County - Trial courts (Intake Coordinator)	44,755	48,610	48,280	18,180	52,757	52,757	52,757	52,757
CHC - Niles Family & Friends	5,739	5,739	6,545	3,400	6,545	6,545	6,545	6,545
CHC - Jail	31,697	-	36,421	17,454	36,421	36,421	36,421	36,421
CHC - Wellness Grp	9,328	9,328	11,220	-	11,220	11,220	11,220	11,220
CHC - Star of Hope Recovery House	37,730	37,730	40,000	31,505	30,000	30,000	30,000	30,000
Sacred Heart	73,834	74,569	78,979	8,324	79,969	79,969	79,969	79,969

PREVENTION SERVICES

Total Expenses	110,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Carryover	481,730	569,451	565,359	701,517	646,188	590,859	535,531	480,202

Note(s)

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
BRANCH COUNTY
ALCOHOL TAX PLAN - FY23

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	327,040	379,353	421,074	419,798	475,984	522,967	569,949	616,932
PA2 Revenue	65,646	65,646	65,295	65,295	64,983	64,983	64,983	64,983
Total Revenue	392,686	444,998	486,368	485,092	540,967	587,949	634,932	681,914
Expenses:								
OUTPATIENT TREATMENT SERVICES								
Jail Case Management	36,190	-	-	-	-	-	-	-
Jail Based Services	-	-	62,190	-	-	-	-	-
Outpatient Treatment	34,430	34,430	18,000	9,108	18,000	18,000	18,000	18,000
Women's Specialty Services (WSS)	2,200	2,000	-	-	-	-	-	-
Total Expenses	72,820	36,430	80,190	9,108	18,000	18,000	18,000	18,000
Total Carryover	319,866	408,568	406,178	475,984	522,967	569,949	616,932	663,914

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CALHOUN COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 21 Oct - Sep	FY21 Budget Including Block Grant Prevention	Approved Budget FY 22 Oct - Sep	Amended Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:									
Prior Year(s) Carryover	346,538	346,538	314,835	314,835	315,826	412,308	189,662	(32,983)	(255,629)
PA2 Revenue	332,415	332,415	672,439	672,439	672,439	336,071	336,071	336,071	336,071
Total Revenue	678,953	678,953	987,274	987,274	988,265	748,378	525,733	303,087	80,441

Expense:

OUTPATIENT TREATMENT SERVICES									
10th Dist Drug Sobriety Court	124,929	124,929	171,582	171,582	171,582	176,893	176,893	176,893	176,893
10th Dist Veteran's Court	6,450	6,450	6,950	6,950	6,950	6,975	6,975	6,975	6,975
37th Circuit Drug Treatment Court	175,225	175,225	232,233	232,233	232,233	227,656	227,656	227,656	227,656
Haven of Rest	37,095	37,095	37,095	37,095	37,095	37,095	37,095	37,095	37,095
MRS	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Summit Pointe - Jail	-	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Calhoun County Youth Center	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

PREVENTION SERVICES

Substance Abuse Council	-	-	-	-	58,249	29,310	29,310	29,310	29,310
Substance Abuse Prevention Services	-	-	-	-	38,546	10,788	10,788	10,788	10,788
Total Expenses	393,699	393,699	517,860	614,655	575,957	558,716	558,716	558,716	558,716

Total Carryover

	285,253	285,253	469,414	372,619	412,308	189,662	(32,983)	(255,629)	(478,275)
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Note(s)

PREVENTION SERVICES

Substance Abuse Council	204,574	204,574	232,110	232,110	183,244	250,630	250,630	250,630	250,630
Substance Abuse Prevention Services	160,436	160,436	153,597	153,597	136,207	175,166	175,166	175,166	175,166
Total Expenses	365,009	365,009	385,707	385,707	319,451	425,796	425,796	425,796	425,796

Prevention services are funded through block grant

Notes:

The PA2 fund balance plan will be reviewed annually.
Calhoun County plans to appropriate additional PA2 to the fund balance for fiscal year 24 as needed.
In the absence of Calhoun County's designation of future general fund appropriations to PA2 programs,
Calhoun County's PA2 expenditures will be reviewed/reduced to align with actual PA2 revenue allocation.

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
CASS COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	366,250	412,240	430,226	427,499	494,945	476,310	457,675	439,040
PA2 Revenue	74,029	74,029	68,978	68,978	75,305	75,305	75,305	75,305
Total Revenue	440,279	486,269	499,204	496,477	570,250	551,615	532,980	514,345

Expense:								
OUTPATIENT TREATMENT SERVICES								
Outpatient Treatment Services	82,500	82,500	82,500	1,532	82,500	82,500	82,500	82,500
Family Education Group	-	-	-	-	11,440	11,440	11,440	11,440

PREVENTION SERVICES		38,416	-	-	-	-	-	-
Total Expenses	82,500	120,916	82,500	1,532	93,940	93,940	93,940	93,940
Total Carryover	357,779	365,353	416,704	494,945	476,310	457,675	439,040	420,405

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
KALAMAZOO COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved	Approved	Approved	Amended	Projected	Proposed			
	Budget FY 20 Oct - Sep	Budget FY 21 Oct - Sep	Budget FY 22 Oct - Sep	Budget FY 22 Oct - Sep	Rev/Exp FY 22 Oct - Mar	Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:									
Prior Year(s) Carryover	1,739,053	1,833,387	1,870,181	1,870,181	1,846,148	1,929,396	1,887,318	1,858,991	1,830,664
PA2 Revenue	660,729	660,729	677,841	677,841	677,841	665,057	665,057	665,057	665,057
Total Revenue	2,399,781	2,494,115	2,548,021	2,548,021	2,523,989	2,594,453	2,552,375	2,524,048	2,495,721
Expenses:									
RESIDENTIAL TREATMENT SERVICES									
CHC - New Beginnings	77,627	77,627	77,627	77,627	77,627	47,627	47,627	47,627	47,627
CHC - Bethany House	-	27,200	-	-	-	26,154	26,154	26,154	26,154
CHC - Healing House	-	19,476	-	-	-	-	-	-	-
ISK - Oakland Drive Shelter	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
OUTPATIENT TREATMENT SERVICES									
8th District Sobriety Court	28,000	26,500	26,400	26,400	12,696	29,590	29,590	29,590	29,590
8th District Young Adult Diversion Court	5,000	5,000	-	-	-	-	-	-	-
8th District Probation Court	7,000	8,500	12,100	12,100	10,534	10,890	10,890	10,890	10,890
8th District Mental Health Recovery Cou	-	-	-	-	-	7,700	7,700	7,700	7,700
9th Circuit Drug Court	60,000	60,000	60,000	60,000	53,356	60,000	60,000	60,000	60,000
CHC - Adolescent Services	19,619	19,619	21,876	21,876	19,107	21,876	21,876	21,876	21,876
Interact - IDDT	26,600	26,600	-	-	-	-	-	-	-
KCHCS Healthy Babies	87,000	87,000	87,000	87,000	40,000	87,000	87,000	87,000	87,000
ISK - EMH	56,400	56,400	56,400	56,400	56,400	56,400	56,400	56,400	56,400
ISK - FUSE	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
ISK - MH Court	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
ISK - IDDT Transportation	-	-	-	10,000	10,000	13,750	-	-	-
KPEP Social Detox	20,000	20,000	-	-	-	-	-	-	-
MRS	17,250	17,250	17,250	17,250	17,250	17,250	17,250	17,250	17,250
Recovery Institute - Recovery Coach	60,623	60,623	60,623	60,623	60,623	60,623	60,623	60,623	60,623
WMU - Jail Groups	67,225	-	78,900	78,900	-	80,651	80,651	80,651	80,651
WMU - BHS SBIRT	46,747	51,747	-	-	-	-	-	-	-
WMU - BHS Text Messaging	6,000	6,000	7,000	7,000	7,000	7,623	7,623	7,623	7,623
PREVENTION SERVICES									
Gryphon Gatekeeper - Suicide Prevention	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Gryphon Helpline/Crisis Response	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Prevention Works - ATOD	-	120,000	-	-	-	-	-	-	-
Prevention Works - Task Force	50,000	80,000	50,000	50,000	50,000	-	-	-	-
Total Expenses	815,090	949,542	735,176	745,176	594,593	707,134	693,384	693,384	693,384
Total Carryover	1,584,691	1,544,574	1,812,845	1,802,845	1,929,396	1,887,318	1,858,991	1,830,664	1,802,337

Note(s)

**SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
ST. JOSEPH COUNTY
ALCOHOL TAX PLAN - FY23**

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	213,309	278,032	314,676	308,673	352,242	369,467	386,692	403,917
PA2 Revenue	101,011	101,011	101,011	101,609	106,590	106,590	106,590	106,590
Total Revenue	314,319	379,043	415,687	410,282	458,832	476,057	493,282	510,507
Expenses:								
RESIDENTIAL TREATMENT SERVICES								
Hope House	30,345	21,000	21,000	21,000	27,325	27,325	27,325	27,325
OUTPATIENT TREATMENT SERVICES								
3B District - Sobriety Courts	2,200	2,200	2,200	1,000	2,200	2,200	2,200	2,200
3B District - Drug/Alcohol Testing	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640
CMH Drug Testing	53,200	43,200	43,200	19,400	43,200	43,200	43,200	43,200
CMH Jail Program	34,000	-	-	-	-	-	-	-
Total Expenses	136,385	83,040	83,040	58,040	89,365	89,365	89,365	89,365
Total Carryover	177,934	296,003	332,647	352,242	369,467	386,692	403,917	421,142
Note(s)								

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
VAN BUREN COUNTY
ALCOHOL TAX PLAN - FY23

	Approved Budget FY 19 Oct - Sep	Approved Budget FY 21 Oct - Sep	Approved Budget FY 22 Oct - Sep	Projected Revenue/Expense FY 22 Oct - Mar	Proposed Budget FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep	Estimate FY26 Oct - Sep
Revenue:								
Prior Year(s) Carryover	260,438	336,576	345,977	339,144	385,352	386,771	388,189	389,607
PA2 Revenue	144,683	144,683	149,862	149,862	153,165	153,165	153,165	153,165
Total Revenue	405,121	481,259	495,838	489,006	538,517	539,935	541,353	542,772
Expenses:								
OUTPATIENT TREATMENT SERVICES								
Van Buren CMHA	97,882	94,359	100,000	68,269	106,746	106,746	106,746	106,746
Van Buren Circuit Court	30,000	40,000	45,000	35,384	45,000	45,000	45,000	45,000
Total Expenses	127,882	134,359	145,000	103,653	151,746	151,746	151,746	151,746
Total Carryover	277,238	346,899	350,838	385,352	386,771	388,189	389,607	391,026

Note(s)

Barry County FY23

PA2

Barry County FY 2023 Proposals			
Agency	Program/Service	Description	Amount
Barry County CMHSAS	Outpatient Services	PA2 is used for intake assessments at the main clinic site if the client has legal involvement. The intake assessment utilized is the standard bio-psycho-social assessment. Clients complete a Health Screening Questionnaire, MILCOM and the RSQ as part of this process; ASAM is utilized for level of care determination.	\$ 61,260.00
Estimated PA2 Revenue			\$ 75,467.00
Proposed PA2 Expenses			\$ 61,260.00
Difference (Carryforward Impact)			\$ 14,207.00

Berrien County FY23

PA2

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Abundant Life	Jail	This program provides gender based Substance Use Disorder programming to incarcerated women and men in the Berrien County Jail. The program aims to reduce substance use and improve functioning of participants during incarceration and post-release. Programming is focused on SUD education, community based resources, recovery coaching and post-release assistance.	\$ 73,450.00
Berrien County Health Dept	Prevention	Local match dollars required for prevention services	\$ 100,000.00
Berrien County Trial Court	Drug Treatment Court	<p>Drug testing and breathalyzer testing are a critical component of DTC operations which helps keep participants sober during the 12-18 month program. The cost of this testing represents a significant barrier to the continued operation of the program, especially since important elements of that testing (specifically confirmation of positive results) cannot be paid using state funds.</p> <p>The use of PA2 funds to offset testing costs will allow an increased percentage of other grant awards to be used to pay for treatment or other services which cannot be covered using PA2, Block Grant or Medicaid funding.</p>	\$ 15,000.00
Berrien County Trial Court	Intake Coordinator	A comprehensive biopsychosocial assessment will be performed on all individuals needing substance use disorder treatment, prior to sentencing. This type of comprehensive assessment will assist in making better treatment recommendations to avoid the need for a duplicative assessment to be performed and charged to an individual prior to beginning treatment.	\$ 52,757.00
Community Healing Center	Friends and Family	Friends and Family is a peer-led group that allows recoverees and their families to learn about the disease of addiction. This two-hour class includes multimedia presentations, group discussion, and provides attendees with an information packet that follows the instruction and provides additional resources to be utilized following the class.	\$ 6,545.00
Community Healing Center	Wellness Group	The Recovery Life Group is based on the Stages of Change and its purpose is to assist persons in the maintenance phase. Its focus will be for persons who have established recovery either through a treatment program or other method of recovery. This group will be once a month for 3 hours. The facilitators are peer support specialists who are also in recovery. This is a county wide program and referrals from other agencies are accepted. The age requirement is 18 years and older.	\$ 11,220.00

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Community Healing Center	Co-Occurring Jail Treatment	The jail program provides groups, case management, individual sessions, and recovery coaching for men and women who suffer from addiction and are incarcerated. The men's group meets on Wednesdays and the women's group meets on Thursdays. The groups are facilitated by a therapist and a certified peer recovery coach. The evidence-based program used is the Matrix Model. The inmates can participate in programming for the length of their incarceration if they choose. The goal of the program is to assist the person in preparing for recovery once they are released from jail.	\$ 36,421.00
Community Healing Center	Recovery Housing - Star of Hope	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Star of Hope each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 30,000.00
Riverwood	Jail Assessments	Alcohol and other drug use are commonly found among individuals with a history of criminal conduct. Research and various surveys show that from 50% to 80% of offenders have a history of problems with alcohol and other drug use and substance abuse. Timely assessment of substance use disorders while individuals are incarcerated can help with more efficient and effective aftercare planning once the individual is released from jail. Riverwood will provide biopsychosocial assessments to evaluate and assess possible substance use disorder and co-occurring disorders	\$ 18,058.00

Berrien County FY23

PA2

Berrien County FY2023 Proposals			
Agency	Program/Service	Description	Amount
Sacred Heart	Juvenile Home Services	The target population for this grant is youth detained by Berrien County Juvenile Center (BCJC) with a history of substance abuse and/or dependence, along with their families. Substance abuse treatment services for youth in the BCJC will be provided by an appropriately credentialed counselor from Harbortown Treatment Center (HTC). The HTC counselor will conduct substance abuse assessments to develop a treatment plan to address interventions needed for the youth. Treatment services provided to qualifying youth in the BCJC under this agreement may include: substance use disorder assessments, individual therapy, group therapy, family counseling, psycho-educational groups.	\$ 79,969.00

Estimated PA2 Revenue	\$	368,091.00
Proposed PA2 Expenses	\$	423,420.00
Difference (Carryforward Impact)	\$	(55,329.00)

Branch County FY23

PA2

Branch County FY 2023 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Pines Behavioral Health	Outpatient Services	Covered services include court evaluations not covered by another source, outpatient treatment not covered by another funding source, contingency management, and staff development.	\$ 18,000.00

Estimated PA2 Revenue	\$ 64,983.00
Proposed PA2 Expenses	\$ 18,000.00
Difference (Carryforward Impact)	\$ 46,983.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Calhoun 37th Circuit	Drug Treatment Court	Drug court case managers are the heart of the drug court program. From screening to program discharge, case managers have by far the most direct contact with program participants of any team member. Case managers are at the center of information and activities. Through the case managers screening and assessment activities, an individualized treatment plan is initiated. Case managers act as the entry and referral point for prevention and intervention services, connecting participants with appropriate services; i.e. substance abuse/mental health, life skills, MRT classes, self-help recovery support services, job readiness development, educational development, housing, parenting, anger management, etc. Working collaboratively with the courts, mental health and substance abuse treatment providers, educational institutions, employment services, health and dental providers, etc. they bring together the justice partners (i.e. judges, prosecutors, defense attorneys) and community stakeholders (i.e. treatment, schools, employers, families, social services, etc.). Request will fund 2 FTE case managers, drug testing, and participant incentives.	\$ 227,656.00
Calhoun County 10th Dist	Sobriety Court	Probation Case Managers meet face-to-face weekly, biweekly and monthly with participants depending on which program phase a participant is in at the time. Case Managers help participants navigate through program requirements, administer alcohol/drug tests, identify community resources and monitor compliance with program requirements. Case Managers participate in the bi-weekly team review meetings and update all team members on the progress, or lack thereof, of every participant. Case Managers recommend to the review committee, including the Sobriety Court Judge, that a participant either be given an incentive or sanction for their behavior. The Case Managers monitor a participant's compliance with the Court's incentive or sanction. Funding will also cover drug testing.	\$ 176,893.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Calhoun County 10th Dist	Veteran's Court	The purpose of Veterans Treatment Court is to divert individuals charged with certain offenses into a program that brings treatment, community supervision and judicial supervision together. Participants are individually assessed for what treatment and support services they need in order to address the substance abuse or mental health issue that brought them into the criminal justice system. Funding will assist with drug testing expenses and other needs such as transportation and incentives.	\$ 6,975.00
Haven of Rest	Mens LRP	The Haven's Men's and Women's Life Recovery Programs (The "LRP's") are ongoing substance abuse treatment ministries to the chronically addicted. These programs are conducted physically in Battle Creek, at two separate facilities equipped for the Haven's use specifically for these LRP programs. The Men's LRP has a 15 year history of creating positive change in men's lives, allowing them to rehabilitate from substance and/or alcohol abuse and reconnect with the community in positive ways. The LRP's operate with a holistic, Christian faith-based view of patient-centered care, and use evidence-based practices extensively, applied through licensed and accredited therapists. Funding will assist with funding clinical treatment staff.	\$ 37,095.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 25,000.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Substance Abuse Council	Prevention Services	Prevention services focused on the following strategies across the life span: education, community based, environmental, and problem identification and referrals. Prevention services aim to provide interventions to help prevent or reduce a substance use disorder.	\$ 29,310.00
Substance Abuse Prevention Services	Prevention Services	Prevention services focused on the following strategies across the life span: education, community based, environmental, and problem identification and referrals. Prevention services aim to provide interventions to help prevent or reduce a substance use disorder.	\$ 10,788.00

Calhoun County FY2023 Proposals			
Agency	Program/ Service	Description	Amount
Summit Pointe	Jail Treatment Services	<p>Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA.</p> <p>Services will include: assessment, group treatment and individual. Group therapy will utilize one of the following evidence based practices: Interactive Journaling, Motivational Enhancement, or Living in Balance.</p>	\$ 20,000.00
Summit Pointe	Calhoun County Youth Center	<p>Effective treatment provides the young offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to community resources for ongoing treatment and monitoring. Services will include: assessment, group treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family Support Network, or Seeking Safety.</p>	\$ 25,000.00
Estimated PA2 Revenue			\$ 336,071.00
Proposed PA2 Expenses			\$ 558,716.00
Difference (Carryforward Impact)			\$ (222,645.00)

Cass County FY 2023 Proposals			
Agency	Program/Service	Description	Amount
Woodlands	Jail Services	Woodlands BHN seeks to continue their collaborative partnership with the Cass County Jail, for provision of treatment to incarcerated individuals who have a reported Stimulant Use Disorder and/or other Substance Use Disorder. As reflected in county demographics, Cass County has a high number of individuals who struggle with Methamphetamine and other Substance Use Disorders, often resulting in arrest, prison and the loss of parental custody of dependent children. Many of these individuals may later be eligible for deferred prosecution through the various Treatment Courts in our county. In effort to promote treatment outcomes and adherence upon release from jail, early treatment is recommended. The in-custody treatment groups have been found to be an effective and beneficial tool for use with long term management of Stimulant (Methamphetamine) Use Disorder and other Substance Use Disorders in Cass County.	\$ 82,500.00
	Family Group	Woodlands seeks to improve treatment outcomes by providing an education group to family and friends of persons with Substance Use Disorders. Research suggests that successful recovery is improved when family/friends of persons in recovery are educated about Substance Use Disorder treatments and recovery concepts (SAMSHA TIP #39) The PA-2 funding will be accessed to assist in paying for staff time and services in providing a biweekly Education Group. The Group will be 90 minutes and will meet face-to-face or via telehealth if circumstances dictate. Materials for the Group will be evidence-based and will draw largely from the Matrix Institute's Family Education Group curriculum.	\$ 11,440.00

Estimated PA2 Revenue	\$	75,305.00
Proposed PA2 Expenses	\$	93,940.00
Difference (Carryforward Impact)	\$	(18,635.00)

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Community Healing Center	Adolescent Drug Assessment	The Community Healing Centers partner with the Kalamazoo County 9th Circuit Court Family Division to provide substance abuse assessments for adolescents. An assessment is conducted to determine the diagnosis and treatment needs. Recommendations and referrals are provided to the court and client.	\$ 21,876.00
Community Healing Center	Recovery Housing - Bethany House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at the Healing House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 26,154.00
Community Healing Center	Recovery Housing - New Beginnings	New Beginnings provides gender specific housing for up to 12 men who are in early recovery from substance use disorders. The program provides a nurturing environment where men can address their emotional, social, and familial issues. The services provided while at New Beginnings are; individual case management, community based substance abuse counseling, education on developing a healthy lifestyle, promote self-growth, goal setting, budgeting, and peer support. The program's purpose is to help men, who have become homeless because of their substance use, build the tools they will need to return to a productive life through attending to their physical and mental health needs, finding a job or returning to school.	\$ 47,627.00
Gryphon Place	HELP Line	HELP-Line services provide information and referral to those community members seeking information regarding community services, mental health, or substance abuse services. The HELP-Line also provides crisis intervention services to community members who may be experiencing a mental health, substance abuse, or co-occurring crisis.	\$ 36,000.00

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Gryphon Place	Gatekeeper	The Gryphon Place Gatekeeper Youth Suicide Prevention Program, developed by Gryphon Place, is a universal prevention program that is presented in both middle and high school classrooms via a standardized curriculum. The Gatekeeper Program helps to increase the likelihood that school gatekeepers, administrators, faculty, staff, and students can identify, intervene, and obtain help for at-risk youth. Additional goals of the program are to educate about issues of mental illness, depression, and substance abuse in a manner that reduces stigma and encourages help-seeking behaviors; and to develop positive coping skills, self-esteem, asset-building, stress reduction, and communication skills.	\$ 20,000.00
Integrated Services of Kalamazoo	Emergency Mental Health	Emergency Mental Health (EMH) services provide 24-hour emergency support to individuals through outreach and office based activity as needed. EMH services are specific therapeutic actions, which may include: crisis response, direct face to face clinical evaluation including formal mental status examination, and evaluation of co-occurring and substance abuse disorders, to ensure that people receive quality services appropriate to their level of care needs. EMH services also facilitate the coordination of services to meet individual needs, links individual needs to community resources, coordinates with primary care and advocates for the least restrictive environment. Intervention may be completed by phone, in the office or in the community (e.g.: local emergency department, jail, etc.). Response to requests for services shall be expedient to individuals, families or associated others who are in a crisis episode and in accordance with Mental Health Code and MDCH requirements. EMH staff use evidence based practices such as motivational interviewing and DBT skills coaching to help individuals resolve their emergency and to help place individuals in the correct level of care. EMH staff can help directly link individuals with treatment by assisting them in calling SWMBH.	\$ 56,400.00
Integrated Services of Kalamazoo	Integrated Co-Occurring Disorder Treatment (IDDT)	PA2 funding will be used to directly increase engagement and retention in SAMM services for individuals with co-occurring disorders. Lack of access to transportation to treatment activities is a barrier for individuals engaged in the SAMM program. ISK relies on PA2 funds to purchase bus tokens, gas cards and Lyft/Uber rides to provide individuals to be able to attend treatment activities.	\$ 13,750.00

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Integrated Services of Kalamazoo	Oakland Drive House	The Oakland House Shelter programs are designed to move individuals from homelessness to permanent housing within 60 days. Individuals who have a disability and/or substance use disorder and are homeless or chronically homeless are in need of a rich set of resources including mental health, substance use disorder services, disability income, medical insurance, opportunities for supported employment and access to psychiatrists and other medical and clinical professionals. In addition, KCMHSAS is committed to a recovery, strength-based model for individuals receiving services. Request will assist with staffing for the program.	\$ 34,000.00
Integrated Services of Kalamazoo	Mental Health Recovery Court	MHRC focuses on the treatment and rehabilitation of offenders with a history of serious and persistent mental illness, or co-occurring disorders, which is oftentimes the cause of the person's criminal involvement. After identification of a potential a MHRC participant, a clinical staff member will determine if the individual is open to KCMHSAS specialty services. If the individual is open, MHRC will contact the case manager and gather clinical information, a copy of the person center plan, and facilitate obtaining needed releases of information. If the potential participant is not open to KCMHSAS services, a MHRC clinical staff member will meet with the individual to screen for clinical eligibility to MHRC. Funding request is for MHRC staffing.	\$ 65,000.00
Integrated Services of Kalamazoo	FUSE	Kalamazoo Community Mental Health & Substance Abuse Services (KCMHSAS) is part of a collaborative effort targeting frequent users of the Bronson Hospital emergency department (ED) with chronic unmanaged pain who are also homeless. The Frequent User System Engagement (FUSE) program will serve the population representing the highest utilizers of multiple community safety net systems, particularly those with complex medical and social needs as well as underlying mental health, behavioral health, and substance use disorder issues. These issues coupled with fragmented care significantly impact quality of life. The FUSE program seeks to create a system change, whole person approach addressing medical needs concurrent with mental health, substance use disorders, social service, and housing needs that contribute to high utilization of ED services, poor health outcomes, and poor life choices. The FUSE program will bridge safety net systems and the medical community, building communication between medical, mental health, substance use disorders, housing, and other disciplines that do not traditionally collaborate effectively. Request is to support staffing costs of the program.	\$ 25,000.00
Kalamazoo 8th District Court	Mental Health Recovery Court	Funding request will assist MHRC participants with costs of drug screening, interlock devices, supplies, and training for MHRC staff.	\$ 7,700.00

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Kalamazoo 8th District Court	Sobriety Court	The mission of the 8th District Courts OWI Program is to reduce the number of participants who engage in subsequent DWI's or other drug/alcohol related criminal behavior and to reduce substance abuse by participants through referrals to appropriate levels of treatment, regardless of ability to pay. Funding will assist the OWI Court Program in the following areas: Treatment Services, Pro-social and recovery oriented services, PBT/ Interlock Devices, trainings for staff, and supplies.	\$ 29,590.00
Kalamazoo 8th District Court	General Probation	An estimated 1,000 individuals are sentenced to "regular" or general supervision through the 8th District Court. The majority of these probationers are ordered to complete some type of substance abuse counseling, for which there is no available grant funding - unlike the specialty court programs. Many of these individuals, while consenting and often eager to comply with counseling, have limited financial means to pay for this court ordered treatment. Many qualify for outpatient services through local block grant funds, however, the cost of the initial assessment is not covered. The inability to pay this assessment fee (\$125-\$250) often keeps probationers from starting treatment and leads to probation violation warrants for failure to comply with court orders. This in turn often leads to a sentence of jail, all precipitated by an inability to pay. The ability to get probationers involved in substance abuse treatment as soon as possible after sentencing is a significant need. In addition, many probationers fail to report for drug/alcohol testing due to an inability to pay. This as well, often leads to a probation violation warrant for failure to test and subsequently a jail sentence. Funding will allow probationers to stay in counseling, therefore reducing jail sentences, and assist the general probation population in the following areas: assessment services, drug/alcohol testing, and supplies.	\$ 10,890.00

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Kalamazoo 9th Circuit	Drug Treatment Court	The mission of the 9th Circuit Court Drug Court Programs is to hold non-violent felony offenders accountable, to stop criminal activity related to the abuse of alcohol and drugs, and to increase the likelihood of successful rehabilitation of offenders through early, continuous, and intensive judicially supervised substance abuse treatment and other appropriate rehabilitation services that will allow participants to become more integrated in the community as productive and responsible members of society. DTCP's are designated a "priority population" drug treatment court, whose target population includes straddle and presumptive prison cell offenders, dependent upon drugs and/or alcohol, who are screened as high risk/high need using the COMPAS Assessment tool. The DTCP's are both a pre and post adjudication court, accepting those that plea into the program and probationers/parolees that are sentenced into the program. Funding will assist with costs associated with drug testing to assure compliance with treatment court programming requirements.	\$ 60,000.00
Kalamazoo Health and Human Services	Healthy Babies/Healthy Start	Healthy Babies Healthy Start is a community collaboration reducing fetal and infant mortality in Kalamazoo County, specifically focused on the 49001, 49006, 49007, and 49048 zip codes. These zip codes are specific to higher incidences of poverty, low birth weight infants, infant mortality, mental health issues, and alcohol and substance use or abuse. The project offers one on one support to families through case management and educational opportunities through in-home visits and/or community activities and outreach. Women are enrolled prenatally and provided services up to the infant's 2nd birthday. Enrolled moms are also encouraged to engage their infant's father or male caregiver in the newly implemented Fatherhood program to support the family as a unit. Teams work together to ensure both parents are provided education to sustain their infant's health and well-being. Funding will provide staffing, training, and other program related expenses.	\$ 87,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabilitation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 17,250.00

Kalamazoo County FY23

PA2 - DRAFT

Kalamazoo County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
Recovery Institute	Recovery Coach	As a peer run organization, RI serves as a resource to other organizations and employees at various levels to learn more about the process of recovery from addiction and strategies for recruiting, hiring and training Recovery Coaches. RI is also a resource for people in recovery who wish to enter employment in the field of addiction services as Recovery Coaches. It offers mentorship, volunteer opportunities and information about other training and professional development opportunities. The primary goal of this project is to expand Recovery Coach service capacity to the point where all Substance Use Disordered Service Providers in Kalamazoo have the knowledge and capacity to arrange Recovery Coaching for everyone who meets SWMBH eligibility standards.	\$ 60,623.00
WMU BHS	Jail Programming	Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA. Services will include: assessment, group therapy, and individual discharge planning. Group therapy will utilize two evidence-based practice programming (Interactive Journaling-Breaking the Cycle-Getting Started Workbook and ATTC curriculum "Motivational Groups for Community Substance Abuse Groups").	\$ 80,651.00
WMU BHS	Engagement Texting	Social Media and the accompanying technology hold great potential for providers of behavioral health and physical health services to engage and encourage consumers in their efforts towards the establishment and maintenance of a recovery-oriented lifestyle. Text messaging is a common practice utilized by a individuals as a way to communicate. Regular and timely communication that encourages recovery, fosters health, and provides helpful tips for sustaining recovery, while preventing relapse, can be generated and delivered by text messaging. Text messages will be sent to communicate messages of hope, describe protective strategies and offer motivational support with current and past consumers.	\$ 7,623.00

Estimated PA2 Revenue	\$ 665,057.00
Proposed PA2 Expenses	\$ 707,134.00
Difference (Carryforward Impact)	\$ (138,813.00)

St Joe County FY23

PA2

St. Joseph County FY23 PA2 Proposal Summary

Agency	Program/Service	Description	Amount
CMHSAS of St Joe	Drug Court Assessments/Testing	PA2 funding is requested to provide drug and/or alcohol testing at the Day Reporting Center (DRC). The DRC is a branch of the Twin County Community Probation Center located in Three Rivers, Michigan. The DRC is the primary drug and alcohol testing facility in St. Joseph County supported and utilized by the County Courts for virtually all of its testing of those who are out on bond, on probation, parole and involved in other types of criminal cases where testing has been ordered as part of a conditional release.	\$ 43,200.00
Community Healing Center	Recovery Housing - Hope House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Hope House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 27,325.00
St. Joe 3B District Court	Sobriety Court - Interlock	Through the use of an ignition interlock device, 3-B District Court Sobriety Court Program (SOBC) participants will be allowed access to employment, treatment services and other positive community resources with the reinstatement of their driving privileges through the Michigan Ignition Interlock Project which began in January 2011. Participants are eligible to have an Ignition Interlock device installed in their vehicle after 45 days of compliance with the SOBC program. Once installed, participants provide random breath tests while operating the vehicle.	\$ 2,200.00
St. Joe 3B District Court	Sobriety Court - Drug Testing	Within a treatment court such as Sobriety Court, there are very few opportunities to objectively measure compliance. Drug/alcohol testing, when following evidence-based practices, can provide an objective measurement to determine if a participant is progressing. These tests can provide guidance on appropriateness of treatment levels, holds participants accountable, and gives timely and accurate assessment of substance use during a program. Sobriety court participants are required to be given frequent and random tests for the duration of the program. PA2 funding provides drug and/or alcohol testing	\$ 16,640.00

Estimated PA2 Revenue \$ 106,590.00

Proposed PA2 Expenses \$ 89,365.00

Difference (Carryforward Impact) \$ 17,225.00

Van Buren County FY23

PA2

Van Buren County FY23 PA2 Proposal Summary			
Agency	Program/Service	Description	Amount
Van Buren Circuit Court	Circuit Specialty Court	The Drug Treatment Court is a fifteen-month minimum program that provides intense services to non-violent offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The Sobriety Court is a minimum of a twelve-month program that provides intense services to non-violent OWI offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The purpose of these program is to divert non-violent offenders from costly and ineffective incarceration and provide services in the community to reduce recidivism and save taxpayer money. PA2 funding is requested for drug testing (\$30,000) and ignition interlock services for indigent participants (\$15,000).	\$ 45,000.00
Van Buren CMH	Outpatient SUD	Variety of substance use disorder services including contingency management programming to increase attendance, providing assessments to individuals who are required to complete an SUD assessment due to an operating while intoxicated offense, and serving as a treatment representative at Van Buren specialty courts.	\$ 106,746.00
Estimated PA2 Revenue			\$ 153,165.00
Proposed PA2 Expenses			\$ 151,746.00
Difference (Carryforward Impact)			\$ 1,419.00

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder

Oversight Policy Board (SUDOPB) Meeting Minutes

March 21, 2022

4:00 – 5:30 pm

Draft: 3/22/22

Members Present: Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Jared Hoffmaster (St. Joseph County); Ben Geiger (Barry County); Joanna McAfee (Kalamazoo County); Paul Schincariol (Van Buren County); Melissa Fett (Kalamazoo County); Gary Tompkins (Calhoun County)

Members Absent: Kathy-Sue Vette (Calhoun County); Don Meeks (Berrien County); Jeremiah Jones (Cass County); Randall Hazelbaker (Branch County)

Staff and Guests Present:

Brad Casemore, Executive Officer, SWMBH; Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH; Garyl Guidry, Senior Financial Analyst, SWMBH; Achilles Malta, Regional Coordinator for SUD Prevention Services, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Emily Flory, Opioid Health Homes Coordinator, SWMBH; Cathy Hart, Grants Coordinator, SWMBH; Tammy Rey, Kalamazoo County Commissioner, Megan Banning, Calhoun County Administration

Welcome and Introductions

Richard Godfrey called the meeting to order at 4:01 pm and introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion Gary Tompkins moved to approve the agenda with one change of moving the Board Actions before the Board Education.

Second Michael Majerek

Motion Carried

Financial Interest Disclosure Handling

Mila Todd noted she received financial interest disclosures from the following members and there is no action necessary from the Board:

- Michael Majerek
- Richard Godfrey
- Gary Tompkins
- Joanna McAfee

- Jared Hoffmaster
- Ben Geiger

Mila Todd reviewed Melissa Fett's financial disclosure and conflict of interest forms with the Board noting that Melissa Fett serves as a member of the SWMBH Substance Use Disorder Oversight Policy Board while also being employed as a Peer Recovery Coach at Integrated Services of Kalamazoo (ISK), an entity with which SWMBH has a contract to provide, among other things, SUD treatment and prevention services, for which SWMBH reimburses ISK using various SWMBH funding streams including Medicaid, Block Grant and PA2.

Motion Ben Geiger moved that a conflict exists and that:

- 1) The Board is not able to obtain a more advantageous arrangement with someone other than Melissa Fett;
- 2) The Financial Interest disclosed by Melissa Fett is not so substantial as to be likely to affect the integrity of the services that SWMBH may expect to receive; and
- 3) A Conflict-of-Interest Waiver should be granted. The conflict-of-interest waiver shall cover all matters Melissa Fett may undertake as part of her official duties with Southwest Michigan Behavioral Health's SUD Oversight Policy Board concerning any matters arising between Integrated Services of Kalamazoo and the Southwest Michigan Behavioral Health. Melissa Fett shall abstain from voting on financial matters that are specific to her employer, Integrated Services of Kalamazoo (ISK).

Second

Gary Tompkins

Roll Call Vote

Richard Godfrey yes

Paul Schincariol yes

Ben Geiger yes

Michael Majerek yes

Gary Tompkins yes

Joanna McAfee yes

Jared Hoffmaster yes

Motion Carried

Consent Agenda

Motion Jared Hoffmaster moved to approve the 9/13/21 and 11/15/21 Meeting minutes as presented.

Second Gary Tompkins

Motion Carried

Board Actions to be Considered

2022 SUDOPB Meetings Calendar

Motion Gary Tompkins moved to approve the 2022 SUDOPB Meetings Calendar as presented.

Second Paul Schincariol

Motion Carried

Amendment Request: Substance Abuse Council

Garyl Guidry reported as documented. Discussion followed.

Motion Ben Geiger moved to approve the Substance Abuse Council Amendment Request as presented.

Second Gary Tompkins

Roll Call Vote

Richard Godfrey yes

Paul Schincariol yes

Ben Geiger yes

Michael Majerek yes

Gary Tompkins yes

Joanna McAfee yes

Melissa Fett yes

Jared Hoffmaster yes

Motion Carried

Amendment Request: Substance Abuse Prevention Services

Garyl Guidry reported as documented. Discussion followed.

Motion Ben Geiger moved to approve the Substance Abuse Prevention Services Amendment Request as presented.

Second Gary Tompkins

Roll Call Vote

Richard Godfrey yes

Paul Schincariol yes

Ben Geiger yes

Michael Majerek yes

Gary Tompkins yes

Joanna McAfee yes

Melissa Fett yes

Jared Hoffmaster yes

Motion Carried

New Funding Request: Integrated Services of Kalamazoo

Joel Smith reported as documented. Discussion followed.

Motion Gary Tompkins moved to approve the new funding request from Integrated Services of Kalamazoo as presented.

Second Ben Geiger

Richard Godfrey yes

Paul Schincariol yes

Ben Geiger yes

Michael Majerek yes

Gary Tompkins yes

Joanna McAfee yes

Jared Hoffmaster yes

Motion Carried

2022 Election of Officers

SUDOPB Members discussed Chair and Vice Chair roles and responsibilities.

Motion Paul Schincariol moved to reappoint Randall Hazelbaker as SUDOPB Chair and Richard Godfrey as SUDOPB Vice-Chair.

Second	Ben Geiger
Richard Godfrey	yes
Paul Schincariol	yes
Ben Geiger	yes
Michael Majerek	yes
Gary Tompkins	yes
Joanna McAfee	yes
Melissa Fett	yes
Jared Hoffmaster	yes
Motion Carried	

SUDOPB Bylaws

Brad Casemore reviewed the history of the SUDOPB Bylaws and issues related to obtaining a quorum. Discussion followed. No decision was made, and this topic will be discussed at the May 16, 2022 SUDOPB Meeting.

Board Education

Fiscal Year 2022 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2.

PA2 Utilization Fiscal Year 2022 YTD

Garyl Guidry reported as documented. Discussion followed.

2021 Admission Data

Joel Smith reported as documented. Discussion followed.

2021 Prevention Outcomes

Achilles Malta reported as documented. Discussion followed.

2021 Naloxone Report

Achilles Malta reported as documented. Discussion followed.

Opioid Health Homes (OHH) Update

Emily Flory reported as documented. Discussion followed.

Communication and Counsel

Legislative Updates

Brad Casemore shared the following updates:

- Supplemental funding from Federal and State levels continues
- Representative Whiteford House Bills 4925, 4926, 4927 and 4928 were revised. The Bills have not been voted on yet.
- Senator Shirkey Senate Bills 597 & 598 were revised. The Bills have not been voted on yet.
- MDHHS reorganization as presented in the packet

Intergovernmental Contract Amendment

Brad Casemore reported as documented.

Opioid Settlement Dollars and Plans

Brad Casemore and Joel Smith reported as documented. Discussion followed.

May Board Retreat

Brad Casemore stated that the SWMBH Board Retreat is May 13, 2022 and the SUDOPB Chair and Vice-Chair are invited to attend.

Public Comment

None

Adjourn

Motion Ben Geiger to adjourn the meeting at 5:31pm

Second Unanimous voice vote

Motion Carried

DRAFT

Southwest Michigan

BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

July 18, 2022
4:00 – 5:30 pm
Draft: 7/19/22

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Jared Hoffmaster (St. Joseph County); Joanna McAfee (Kalamazoo County); Melissa Fett (Kalamazoo County);

Members Absent: Kathy-Sue Vette (Calhoun County); Jeremiah Jones (Cass County); Ben Geiger (Barry County); Paul Schincariol (Van Buren County); Gary Tompkins (Calhoun County)

Staff and Guests Present:

Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH; Garyl Guidry, Senior Financial Analyst, SWMBH; Achilles Malta, Regional Coordinator for SUD Prevention Services, SWMBH; Emily Flory, Opioid Health Homes Coordinator, SWMBH; Cathy Hart, Grants Coordinator, SWMBH; Janette Bayyapuneedi, Integrated Care Manager, SWMBH

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:04 pm and introductions were made. Randall Hazelbaker determined that there was a quorum in attendance and the members agreed.

Public Comment

Melissa Fett shared she believes, based on her case management experience, that our region needs more recovery housing, less barriers to services and streamlining the initial assessment process. Joel Smith thanked her for her comments and discussion followed.

Agenda Review and Adoption

Motion Jared Hoffmaster moved to approve the agenda as presented.
Second Richard Godfrey
Motion Carried

Financial Interest Disclosure Handling

Mila Todd noted she received financial interest disclosures from the following members and there is no action necessary from the Board:

- Randall Hazelbaker
- Kathy-Sue Vette

Consent Agenda

Motion Richard Godfrey moved to approve the 5/16/22 meeting minutes as presented.

Second Jared Hoffmaster

Motion Carried

Board Actions to be Considered

None

Board Education

Fiscal Year 2022 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2.

PA2 Utilization Fiscal Year 2022 YTD

Garyl Guidry reported as documented. Joel Smith discussed the Public Health Emergency extension. Discussion followed.

2023 Budgets

Garyl Guidry and Joel Smith presented the preliminary draft budgets for Fiscal Year 2023 and previous years budgets. Discussion followed.

Synar Survey Report

Achilles Malta reported as documented. Discussion followed.

State Opioid Response II Grant Site Review

Joel Smith reported as documented.

Communication and Counsel

Legislative Updates

Joel Smith shared the following updates:

- No movement on Senate Bills 597 & 598
- Community Mental Health Association of Michigan's summary of the proposed State Budget for Fiscal 2023

Opioid Settlement

Joel Smith stated that Brad Casemore is drafting a document regarding Opioid Settlement dollars which will be shared at the next meeting.

October 7th Healthcare Policy Forum

Joel Smith announced SWMBH's 7th Annual Healthcare Policy Forum on October 7th at Four Points Sheraton. A save the date card and email will be sent soon.

Public Comment

None

Adjourn

Randall Hazelbaker adjourned the meeting at 5:15 pm.

DRAFT

Southwest Michigan

A	D	E	F	G	H	I	J	K
Substance Use Disorders Revenue & Expense Analysis Fiscal Year 2022								
For the Fiscal YTD Period Ended 7/31/2022								
	MEDICAID				Healthy MI			
	Budgeted YTD Revenue	Actual YTD Revenue	YTD Expense	Fav (Unfav)	Budgeted YTD Revenue	Actual YTD Revenue	YTD Expense	Fav (Unfav)
7 Barry	1,700,050	170,005	39,257	130,748	1,022,724	423,525	102,272	321,253
8 Berrien	6,472,522	647,252	384,736	262,516	5,092,367	1,673,126	609,237	1,063,889
9 Branch	1,803,242	180,324	41,147	139,177	746,838	394,977	74,884	320,093
10 Calhoun	7,030,976	703,098	624,517	78,580	9,463,246	1,592,287	946,325	645,962
11 Cass	1,993,214	199,321	219,160	(19,838)	2,621,858	497,721	262,186	235,535
12 Kazoo	9,017,160	901,716	205,426	696,290	4,603,428	2,503,053	460,343	2,042,710
13 St Joe	2,544,250	254,425	11,436	242,989	412,723	662,503	41,272	621,231
14 Van Buren	3,348,199	334,820	132,618	202,202	2,693,150	801,188	269,315	531,873
15 DRM	2,347,774	2,623,391	2,530,195	93,196	4,729,335	6,053,312	2,708,857	3,344,456
17 Grand Total	36,257,385	6,014,352	4,188,491	1,825,860	32,387,669	14,601,692	5,474,690	9,127,002
	BLOCK GRANT				BLOCK GRANT BY COUNTY			
	Budgeted YTD Revenue	Actual YTD Revenue	YTD Expense	Fav (Unfav)	Budgeted YTD Revenue	Actual YTD Revenue	YTD Expense	Fav (Unfav)
20 EGRAMS								
21 SUD Block Grant								
22 Community Grant	3,283,604	1,965,316	1,965,316	0	Barry	205,678	205,678	0
23 WSS	250,000	119,371	119,371	0	Berrien	190,471	190,471	0
24 Prevention	1,204,535	1,011,541	1,011,541	0	Branch	44,980	44,980	0
25 Admin/Access	80,000	80,000	80,000	0	Calhoun	325,917	325,917	0
26 State Disability Assistance	128,219	88,155	88,155	0	Cass	268,264	268,264	0
27 Gambling Prevention*	188,684	94	94	0	Kazoo	505,047	505,047	0
28 State's Opioid Response 2	1,365,000	697,791	697,791	0	St Joe	117,586	117,586	0
29 Substance Use Disorder - Tobacco	4,000	1,350	1,350	0	Van Buren	140,940	140,940	0
30 COVID Community Grant Treat	1,474,009	418,337	418,337	0	DRM	1,297,346	1,297,346	0
31 COVID Prevention	848,961	647,615	647,615	0	Admin/Access	171,777	171,777	0
32 COVID SUD Admin	125,000	91,777	91,777	0				
33 COVID WSS	274,462	0	0	0				
35 Mental Health Block Grant								
36 Transitional Navigators	298,880	95,170	83,864	11,305				
37 Clubhouse Engagement*	100,000	4,418	4,418	0				
38 Veterans Navigator*	100,000	86,889	93,759	(6,871)				
39 Crisis Transportation	101,120	17,218	17,218	0				
40 MHBC Childrens Covid-19	1,100,000	276,507	276,507	0				
41 SMI Adult Covid-19	875,000	86,631	86,631	0				
42 Admin/Access	0	0	19,315	(19,315)				
43								
49 Grand Total	11,801,474	5,688,177	5,703,057	(14,880)		3,268,005	3,268,005	0
	PA2				PA2 Carryforward			
	Budgeted YTD Revenue	Actual YTD Revenue	YTD Expense	Fav (Unfav)	Current Utilization	Prior Year Balance	Projected Year End Balance	
51 Barry	65,748	67,127	18,272	48,855	Barry	569,659	618,514	
52 Berrien	305,071	296,437	210,841	85,595	Berrien	605,319	690,914	
53 Branch	54,412	52,585	5,862	46,723	Branch	419,798	466,520	
54 Calhoun	560,366	555,685	370,226	185,459	Calhoun	315,826	501,286	
55 Cass	57,482	48,934	766	48,169	Cass	427,499	475,668	
56 Kazoo	564,867	555,853	460,709	95,144	Kazoo	1,846,148	1,941,292	
57 St Joe	84,674	82,520	62,191	20,329	St Joe	308,673	329,002	
58 Van Buren	124,885	118,049	78,218	39,831	Van Buren	339,144	378,975	
61 Grand Total	1,817,504	1,777,189	1,207,084	570,105		4,832,066	5,402,171	
62								
63								

* Quarterly Financial Status Reporting

Confidential

9/6/2022

Program	FY22 Approved Budget	Utilization FY 22 Oct-Jul	PA2 Remaining	YTD Utilization
Barry	76,880.00	18,272	58,608	24%
BCCMHA - Outpatient Services	76,880	18,272	58,608	24%
Berrien	427,528.52	270,317	207,412	52%
Abundant Life - Healthy Start	73,025	61,079	11,946	84%
Berrien County - Drug Treatment Court	15,000	-	15,000	0%
Berrien County - Trial courts	48,280	37,287	10,993	77%
Berrien MHA - Riverwood Jail Based Assessment	18,058	1,667	16,392	9%
CHC - Jail Group	36,421	15,449	20,972	42%
CHC - Niles Family & Friends	6,545	-	6,545	0%
CHC - Wellness Grp	11,220	-	11,220	0%
CHC - Women's Recovery House	40,000	32,787	7,213	82%
Sacred Heart - Juvenile and Detention Ctr	78,979	4,162	74,817	5%
Berrien County Health Department - Prevention Ser	100,000	67,886	32,114	68%
Branch	80,190.00	7,332	72,858	9%
Pines BHS - Outpatient Treatment	18,000	7,332	10,668	41%
Pines BHS - Jail Based Services	62,190	-	62,190	0%
Calhoun	610,655.11	390,068	220,587	64%
Calhoun County 10th Dist Drug Sobriety Court	171,582	133,562	38,020	78%
Calhoun County 10th Dist Veteran's Court	6,950	6,950	-	100%
Calhoun County 37th Circuit Drug Treatment Court	232,233	145,074	87,158	62%
Haven of Rest	37,095	30,914	6,182	83%
Michigan Rehabilitation Services - Calhoun	25,000	20,833	4,167	83%
Substance Abuse Council	58,249	29,945	28,304	51%
Substance Abuse Prevention Services	38,546	22,789	15,757	59%
Summit Pointe - Jail	20,000	-	20,000	0%
Summit Pointe - Juvenile Home	25,000	-	25,000	0%
Cass	82,500.00	766	81,734	1%
Woodlands - Meth Treatment and Drug Court Outp	82,500	766	81,734	1%
Kalamazoo	745,175.42	472,331	272,846	63%
8th District Probation Court	12,100	9,193	2,907	76%
8th District Sobriety Court	26,400	10,882	15,518	41%
9th Circuit Drug Court	60,000	48,885	11,115	81%
CHC - Adolescent Services	21,876	16,146	5,731	74%
CHC - New Beginnings	77,627	67,804	9,823	87%
Gryphon Gatekeeper - Suicide Prevention	20,000	17,000	3,000	85%
Gryphon Helpline/Crisis Response	36,000	30,000	6,000	83%
KCHCS Healthy Babies	87,000	5,466	81,534	6%
ISK - EMH	56,400	47,000	9,400	83%
ISK - FUSE	25,000	20,833	4,167	83%
ISK - IDDT Transportation	10,000	1,050	8,950	11%
ISK - Mental Health Court	65,000	54,167	10,833	83%
ISK - Oakland Drive Shelter	34,000	28,333	5,667	83%
Michigan Rehabilitation Services - Kalamazoo	17,250	14,375	2,875	83%
Prevention Works - Task Force	50,000	43,539	6,461	87%
Recovery Institute - Recovery Coach	60,623	51,763	8,860	85%
WMU - BHS Text Messaging	7,000	5,895	1,105	84%
WMU - Jail Groups	78,900	-	78,900	0%
St Joseph	68,040.00	68,176	14,864	82%
3B District - Sobriety Courts	2,200	1,000	1,200	45%
3B District - Drug/Alcohol Testing	16,640	16,640	-	100%
CHC - Hope House	21,000	21,000	-	100%
CMH - Court Ordered Drug Testing	43,200	29,536	13,664	68%
Van Buren	145,000.00	75,748	69,252	49%
Van Buren CMHA	100,000	58,116	41,884	58%
Van Buren County Drug Treatment Court	45,000	18,632	26,368	41%
Total	2,250,970	1,259,008	1,000,962	56%



Michigan Profile for Healthy Youth (MiPHY)

2022 - MiPHY Survey Results: High School

What is MiPHY?

A student health and risk behavior survey offered by the Michigan Department of Education every two years to support local and regional needs assessment of student behavior and living conditions

High School (grades 9th and 11th) Summary: SWMBH Region		
<ul style="list-style-type: none"> • Participating High School students in the SWMBH area: 7,480 students • 2022 MiPHY data collected in Participating School Districts of: Berrien, Branch, Calhoun, Kalamazoo, St. Joseph, Van Buren • 2022 Data not collected in: Barry and Cass Counties • 2020 Data not collected due to COVID 		
Measurement: Used any in the past 30-day?	2018	2022
Alcohol?	16.2%	13.3%
Engaged in binge-Drinking? (5 drinks w/in two hours).	9.3%	7.3%
Opioid Pain Killer not prescribed to them? (Ex. OxyContin, Codeine, Percocet, Tylenol III)	4.2%	3.5%
Psycho stimulant not prescribed to them? (Ex. Ritalin, Adderall, etc.) Not prescribed to them or not in intended manner	3.7%	2.5%
Prescription Drugs of any kind , not prescribed to them	6.1%	4.9%
Marijuana Use	14.8%	13.7%
Tobacco Products (smoking/other)	4.3%	1.3%
Vaping Devices	24.1%	15.2%
Parents talked to them about using drugs	79.3%	78.4%



FY23 Grant Summary

American Rescue Plan Act (ARPA) - 10/1/22 - 9/30/23

Prevention: Evidence Based Practices	\$ 119,060.00
Prevention: Student Assistance Programming	\$ 50,000.00
Recovery Housing	\$ 100,000.00
Recovery Community Organizations	\$ 150,000.00
Telehealth Hub	\$ 50,000.00
Timeliness Incentives	\$ 50,000.00
Opioid Health Home Training	\$ 10,000.00
	\$ 529,060.00

COVID Supplemental (10/1/22 - 3/14/23)

Prevention: Evidence Based Practices	\$ 75,000.00
SUD Administration	\$ 50,000.00
Treatment Services	\$ 538,028.00
** Have requested additional funding via amendment	\$ 663,028.00

State Opioid Response (SOR) 3 - 10/1/22 - 9/30/23

Prevention: Evidence Based Practices	\$ 890,500.00
Overdose Education and Naloxone Distribution	\$ 150,000.00
Recovery Housing	\$ 285,000.00
Opioid Use Disorder/Stimulant Use Disorder Treatment	\$ 750,000.00
Recovery Coach and Outreach Services	\$ 836,500.00
Opioid Use Disorder/Stimulant Use Disorder Recovery Services	\$ 181,000.00
Jail Based Medication Assisted Treatment	\$ 167,000.00
	\$ 3,260,000.00

Community Block Grant - 10/1/22 - 9/30/23

Michigan Gambling Disorder prevention Project	\$ 188,664.00
Prevention	\$ 1,204,535.00
State Disability Assistance	\$ 128,219.00
Substance Use Disorder - Administration (ADM)	\$ 80,000.00
Substance Use Disorder Services - Tobacco II	\$ 4,000.00
Substance Use Disorder Services - Womens' Specialty Services	\$ 250,000.00
Treatment and Access Management	\$ 3,283,604.00
	\$ 5,139,022.00

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH

TO: SUDOPB

FROM: BRAD

DATE: 9/12/22

My regrets for not being able to attend the meeting especially since it is a budget meeting. Just a few notes for you. As always thank you for your service.

Health Policy Forum

Please consider our invitation to our 7th Annual Health Policy Forum Friday October 7 at Four Points Sheraton Kalamazoo. Registration is at 8:30 Panel Discussion at 9:15 – 12:15, heavy appetizers 12:15 – 1:00 and Meet the Candidates 1:00 – 3:00. Register for Forum and/or Candidates event with Michelle. Feel free to invite others to both the morning and afternoon components.

SUDOPB Quorum

The SUDOPB continue to struggle to achieve quorum sometimes. SWMBH regularly reminds County Commissions of its role and importance in appointing and assuring attendance. We have previously proposed quorum language revisions for SUDOPB Bylaws. The SUDOPB is free to discuss, adopt, modify, or reject quorum Bylaws language at this meeting or at any future meeting.

Opioid Advisory Commission

I have been appointed to the Opioid Advisory Commission by Michigan House Democratic Minority Leader Donna Lasinski, Scio Township. The Commission will oversee and advise on uses of the opioid settlement funds approximately \$766 million over 18 years in Michigan.

County Commissions

It has been quite a while since SWMBH presented to County Commissions so please mention our willingness to do so to your Commission Chair and County Administrator.

Bradley P. Casemore, *MHSA, LMSW, FACHE*

Executive Officer

Current Bylaws:

4.6 QUORUM.

A majority of the Board members, present in person, as permitted by law, shall constitute a quorum for the transaction of business at an annual or special meeting of

3/21/2022 Proposed SUDOPB Bylaws quorum definition revision

"A quorum is achieved when there are five or more members in attendance and at least one representative from five or more counties. For PA 2 budget amendment Board action a representative from the county effected by the amendment must be in attendance."

7th ANNUAL REGIONAL HEALTHCARE POLICY FORUM: *WORKING TOGETHER*



**Friday,
October 7, 2022**
8:30 am to 3:00 pm

**Four Points by
Sheraton Kalamazoo**
3600 E Cork St Ct,
Kalamazoo, MI 49001

PANELISTS

Facilitator: Lauren Gibbons

Capitol Reporter, Bridge Michigan

• **Alan Bolter** *Community Mental Health Association of Michigan*

• **Sherri Boyd** *The Arc Michigan*

• **Kevin Fischer** *National Alliance on Mental Illness Michigan*

• **Sean Harris** *Recovery Institute of Southwest Michigan*

• **Dave Schneider** *Health Management Associates*

• Panel and Participant Discussion on Public Behavioral Health and Integrated Care

• Meet local, regional, and state-wide candidates

REGISTER AT

HealthcareForum@swmbh.org

*All federal, state and county public office candidates are invited.

AGENDA

8:30-9:15 am

Registration and Continental Breakfast

9:15-9:30 am

Welcome

9:30-12:15 pm

Panel Discussion

12:15-1:00 pm

Heavy Hors d'oeuvres

1:00-3:00 pm

Meet the Candidates





Legislative Council

Jennifer Dettloff
Legislative Council Administrator &
Legislative Service Bureau Director

Boji Tower – 3rd Floor
124 West Allegan
P.O. Box 30036
Lansing, MI 48909
(517) 373-0212

July 26, 2022

Brad Casemore, MHSA, LMSW, FACHE

Dear Mr. Casemore,

Congratulations on your recent appointment to the Opioid Advisory Commission! As you are aware, the Commission is housed in the Legislative Council, and we are eager to assist in the important work of this Commission!

The Commission is charged with the crucial task of reviewing local, state, and federal initiatives and activities related to education, prevention, treatment, and services for individuals and families affected by substance use disorders and co-occurring mental health conditions and establishing priorities to address substance use disorders and co-occurring mental health conditions, for the purpose of recommending funding initiatives to the legislature. As an ex-officio member to the Commission, I wanted to take this opportunity to contact you to let you know that my office will be assisting by coordinating Commission activities.

We are eager to call the first meeting, at which time the Commission shall discuss the Commission's bylaws, elect a chairperson and other officers as it considers necessary or appropriate, and begin many other tasks. In order to find a mutually convenient time and place to meet, Michelle Diffin of my office will be contacting you within the next few days.

On behalf of the Legislative Council, congratulations and thank you for your service on this Commission. Please do not hesitate to contact me at 517-373-0212 should you have any questions.

Sincerely,

Jennifer Dettloff
Legislative Council Administrator &
Legislative Service Bureau Director

JD:md