Southwest Michigan BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB)
Join the meeting from your computer, tablet or smartphone:
https://global.gotomeeting.com/join/250012069
You can also dial in using your phone:

312-757-3121 Access Code: 250-012-069 Monday, September 13, 2021 3:00-5:30

Draft: 9/7/21

- 1. Welcome and Introductions (Randall Hazelbaker)
- 2. Agenda Review and Adoption (Randall Hazelbaker) (d) pg.1
- 3. Financial Interest Disclosure and Conflict of Interest Handling (M. Todd)
 - Joanna McAfee, Kalamazoo County
 - · Jared Hoffmaster, St. Joe County
- 4. Public Act 2 Dollars
 - a) SWMBH Fiscal Year 2022 PA2 Budget Summary (G. Guidry) (d) pq.2
 - b) Board Questions and Answers
 - c) Public Comment
- 5. Consent Agenda (Randall Hazelbaker)
 - July 19, 2021 Meeting Minutes (d) pg.66
- 6. Board Actions to be Considered (Randall Hazelbaker)
 - Conflict of Interest Management Memo (M. Todd) (d) pg.68
- 7. Board Actions
- Fiscal Year 2022 PA2 Budget (R. Hazelbaker)
- 8. Board Education
 - a) Fiscal Year 20/21 YTD Financials (G. Guidry) (d) pg.69
 - b) PA2 Utilization Fiscal Year 21 YTD (G. Guidry) (d) pg.70
 - c) International Overdose Awareness Day (A. Malta)
 - d) Opioid Health Home Update (E. Flory) (d) pg.71
 - e) SOR 2 Grant and COVID Supplement Funding (J. Smith) (d) pg.72 and 75
 - f) Orientation for new Members (J. Smith)
 - g) Opioid Settlement Funding Update (J. Smith)
- 9. Communication and Counsel
 - a) Legislative and Policy Updates (B. Casemore)
 - b) Provider Network Stability Report (M. Todd) (d) pg.78
 - c) SUDOPB Attendance Report (d) pg.82

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Amended Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct - Sep	DRAFT Budget FY 22 Oct - Sep
Revenue:					
Prior Year(s) Carryover	4,575,621	4,751,340	4,751,340	4,468,607	4,894,188
PA2 Revenue	1,827,172	1,827,172	1,827,172	1,848,005	2,180,407
Total Revenue	6,402,793	6,578,512	6,578,512	6,316,612	7,074,595
Expenses: RESIDENTIAL TREATMENT SERVICES	141,972	179,303	179,303	126,815	132,627
OUTPATIENT TREATMENT SERVICES	1,763,074	1,581,800	1,581,800	1,088,937	1,809,548
PREVENTION SERVICES	216,000	206,000	473,030	206,672	206,000
Total Expenses	2,121,046	1,967,103	2,234,134	1,422,424	2,148,175
Total Carryover	4,281,747	4,611,408	4,344,378	4,894,188	4,926,420

Southwest michigan behavioral health alcohol tax plan - Fy22 $\,$

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Amended Budget FY 21 Oct - Sep	DRAFT Budget FY 22 Oct - Sep
Barry				
OUTPATIENT TREATMENT SERVICES PREVENTION SERVICES	51,650.00	54,500.00 -	54,500.00 78,614.33	76,880.00 -
Total	51,650.00	54,500.00	133,114.33	76,880.00
Berrien				
OUTPATIENT TREATMENT SERVICES	306,339.93	283,033.60	283,033.60	327,528.52
PREVENTION SERVICES	110,000.00	100,000.00	100,000.00	100,000.00
Total	416,339.93	383,033.60	383,033.60	427,528.52
Branch				
OUTPATIENT TREATMENT SERVICES PREVENTION SERVICES	72,820.00 -	36,430.00 -	36,430.00	80,190.00
Total	72,820.00	36,430.00	36,430.00	80,190.00
Calhoun				
OUTPATIENT TREATMENT SERVICES PREVENTION SERVICES	418,378.51	393,699.17	393,699.17	517,859.73 -
Total	418,378.51	393,699.17	393,699.17	517,859.73
Cass				
OUTPATIENT TREATMENT SERVICES	82,500.00	82,500.00	82,500.00	82,500.00
PREVENTION SERVICES		-	38,415.85	-
Total	82,500.00	82,500.00	120,915.85	82,500.00
Kalamazoo				
RESIDENTIAL TREATMENT SERVICES	111,627.00	158,303.00	158,303.00	111,627.00
OUTPATIENT TREATMENT SERVICES	597,463.19	535,238.50	535,238.50	517,549.42
PREVENTION SERVICES	106,000.00	106,000.00	256,000.00	106,000.00
Total	815,090.19	799,541.50	949,541.50	735,176.42
St Joseph				
RESIDENTIAL TREATMENT SERVICES	30,344.85	21,000.00	21,000,00	21,000.00
OUTPATIENT TREATMENT SERVICES PREVENTION SERVICES	106,040.00	62,040.00	62,040.00	62,040.00
Total	136,384.85	83,040.00	83,040.00	83,040.00
Van Buren				
OUTPATIENT TREATMENT SERVICES PREVENTION SERVICES	127,882.40	134,359.10	134,359.10	145,000.00 -
Total	127,882.40	134,359.10	134,359.10	145,000.00
All Counties		,	4=0.00-	400.00-
RESIDENTIAL TREATMENT SERVICES	141,972	179,303	179,303	132,627
OUTPATIENT TREATMENT SERVICES	1,763,074	1,581,800 206,000	1,581,800 473,030	1,809,548 206,000
PREVENTION SERVICES	216,000 2,121,046	1,967,103	2,234,134	2,148,175
,	OFULLAL	1,707,100	DIO IIXOT	, 10, x, 0

Confidential

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH BARRY COUNTY ALCOHOL TAX PLAN - FY22

	Approved	Approved	Projected	DRAFT			
	Budget FY 20	Budget FY 21	Revenue/Expense FY 21	Budget FY 22	Estimate FY23	Estimate FY24	Estimate FV2.5
	Oct - Sep	Oct - Sep	0ct - Jul	Oct-Sep	Oct - Sep	Oct - Sep	Oct - Sep
Revenue: Prior Year(s) Carryover	511,814	549,320	515,148	570,417	572,434	574,451	576,468
PA2 Revenue	73,647	73,647	78,897	78,897	78,897	78,897	78,897
Total Revenue	585,461	622,967	594,045	649,314	651,331	653,348	655,365
Expenses: OUTPATIENT TREATMENT SERVICE	51,650	54,500	23,628	76,880	76,880	76,880	76,880
PREVENTION SERVICES	,	78,614	r	1	ı	ı	1
Total Expenses	51,650	133,114	23,628	76,880	76,880	76,880	76,880
Total Carryover	533,811	489,853	570,417	572,434	574,451	576,468	578,485

Note(s)

		Barry County FY2021 Proposals	
Agency	Program/Service	Description	Amount
Barry County CMHSAS		PA2 is used for intake assessments at the main clinic site if the client has legal involvement. The intake assessment utilized is the standard bio-psycho-social assessment. Clients complete a Health Screening Questionnaire, MILCOM and the RSQ as part of this process; ASAM is utilized for level of care determination.	\$76,880.00
		Estimated PA2 Revenue	\$78,897.00
		Proposed PA2 Expenses	\$76,880.00
		Difference (Carryforward Impact)	\$ 2,017.00

POPULATION(S):	□ MIA	☐ SE	D	□ DDA	□ DDC	□ SA
PROGRAM:				PROGRAM	CFDA	DATE PREPARED:
THOOF WIN.					N/A	6/25/2021
OUTPATIENT TREATMENT	SERVICES			COMMUNITY BLOCK	93.959	BUDGET PERIOD:
	A A A SHOULD			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:						
Barry County Community Me	ntal Health Authorit	y				To: 9/30/2022
MAILING ADDRESS (Number	er and Street):			BUDGET AGREEMENT	Γ;	
500 Barfield Drive				☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIF	CODE:		AMENDMENT NO:		FEDERAL TAX ID:
Hastings	MI		49058			30-0014459
EXPENDITURE C.	ATEGORY		Barry County nmunity Mental	0	0	TOTAL BUDGET
1. SALARIES AND WAGES			18,179.20	-	-	18,179.20
2. FRINGE BENEFITS			8,726.02	-	-	8,726.02
3. TRAVEL			-	-	-	
4. SUPPLIES AND MATERIA	ALS		-		-	-
5. CONTRACTUAL			-	-	-	-
6. EQUIPMENT			-	-		-
7. UTILITIES			-		-	-
8. INSURANCE			-	-	-	-
9. REPAIRS AND MAINTEN	ANCE		-	-	-	-
10. RENTAL/ LEASE			-	-	-	-
11. OTHER EXPENSES			76,880.00	-	-	76,880.00
		\$ \$500 P				THE SEASON AND RESIDENCE
12. TOTAL DIRECT EXPEND	DITURES			2000		
(Sum of Lines 1-11)		\$	103,785.22	\$ -	\$ -	\$ 103,785.22
13. INDIRECT COSTS						
Rate %			-	-	-	-
14. TOTAL EXPENDITURES	FUNDED	1.				400 707 00
(Sum of Lines 12-13)		\$	103,785.22	\$ -	\$ -	\$ 103,785.22
SOURCE OF F						
15. FEES AND COLLECTION	NS		-	-	-	-
16. SWMBH				-	-	-
17. LOCAL/MATCH			-	-	-	•
18 20. SWMBH FUNDING	SOURCE		-	-	-	
PUBLIC ACT 2 - PA2			76,880.00	-	-	76,880.00
COMMUNITY BLOCK GRAN	T - TREATMENT		26,905.22	-	-	26,905.22
- Please Select -			-	-	-	•
21. OTHERS			-	-	-	•
22. TOTAL FUNDING		\$	103,785.22	\$ -	\$ -	\$ 103,785.22
SECTION 2.3.: ABILITY TO	PAY DETERMINAT	ION		□ YES	□ №	
SECTION 2.4: COORDINATI	ON OF BENEFITS			☐ YES	□ NO	

9/8/2021

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH BERRIEN COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct-Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue	523,056 375,014	577,471	503,772 366,086	626,802 366,086	565,359 366,086	503,916 366,086	442,473 366,086
Total Revenue	898,070	952,485	869,857	992,888	931,445	870,002	808,559
Expenses: OUTPATIENT TREATMENT SERVICES							
Abundant Life - Healthy Start	70,200	74,000	74,000	73,025	73,025	73,025	73,025
Berrien MHA - Riverwood Jail Based Asses	18,058	18,058	1,147	18,058	18,058	18,058	18,058
Berrien County - DTC	15,000	15,000	663	15,000	15,000	15,000	15,000
Berrien County - Trial courts (Intake Coor	44,755	48,610	31,661	48,280	48,280	48,280	48,280
CHC - Niles Family & Friends	5,739	5,739	1	6,545	6,545	6,545	6,545
CHC - Tail	31,697	ī	•	36,421	36,421	36,421	36,421
CHC - Wellness Grp	9,328	9,328	•	11,220	11,220	11,220	11,220
CHC - Star of Hope Recovery House	37,730	37,730	35,585	40,000	40,000	40,000	40,000
Sacred Heart	73,834	74,569	1	78,979	78,979	78,979	78,979
PREVENTION SERVICES	110,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenses	416,340	383,034	243,055	427,529	427,529	427,529	427,529
Total Carryover	481,730	569,451	626,802	565,359	503,916	442,473	381,030

Note(s)

		Berrien County FY2022 Proposals		
Agency	Program/Service	Description	Amount	
Abundant Life	Jail	This program provides gender based Substance Use Disorder programming to incarcerated women and men in the Berrien County Jail. The program aims to reduce substance use and improve functioning of participants during incarceration and post-release. Programming is focused on SUD education, community based resources, recovery coaching and post-release assistance.	\$	73,025.00
Berrien County Health Dept	Prevention	Local match dollars required for prevention services	\$	100,000.00
Berrien County Trial Court	Drug Treatment Court	Drug testing and breathalyzer testing are a critical component of DTC operations which helps keep participants sober during the 12-18 month program. The cost of this testing represents a significant barrier to the continued operation of the program, especially since important elements of that testing (specifically confirmation of positive results) cannot be paid using state funds. The use of PA2 funds to offset testing costs will allow an increased percentage of other grant awards to be used to pay for treatment or other services which cannot be	\$	15,000.00
Berrien County Trial Court	Intake Coordinator	covered using PA2, Block Grant or Medicaid funding. A comprehensive biopsychosocial assessment will be performed on all individuals needing substance use disorder treatment, prior to sentencing. This type of comprehensive assessment will assist in making better treatment recommendations to avoid the need for a	\$	48,280.00
		duplicative assessment to be performed and charged to an individual prior to beginning treatment.		*
Community Healing Center	Friends and Family	Friends and Family is a peer-led group that allows recoverees and their families to learn about the disease of addiction. This two-hour class includes multimedia presentations, group discussion, and provides attendees with an information packet that follows the instruction and provides additional resources to be utilized following the class.	\$	6,545.00
Community Healing Center	Wellness Group	The Recovery Life Group is based on the Stages of Change and its purpose is to assist persons in the maintenance phase. Its focus will be for persons who have established recovery either through a treatment program or other method of recovery. This group will be once a month for 3 hours. The facilitators are peer support specialists who are also in recovery. This is a county wide program and referrals from other agencies are accepted. The age requirement is 18 years and older.	\$	11,220.00

		Berrien County FY2022 Proposals	
Agency	Program/Service	Description	Amount
Community Healing Center	Co-Occurring Jail Treatment	The jail program provides groups, case management, individual sessions, and recovery coaching for men and women who suffer from addiction and are incarcerated. The men's group meets on Wednesdays and the women's group meets on Thursdays. The groups are facilitated by a therapist and a certified peer recovery coach. The evidence-based program used is the Matrix Model. The inmates can participate in programing for the length of their incarceration if they choose. The goal of the program is to assist the person in preparing for recovery once they are released from jail.	\$ 36,421.00
Community Healing Center	Recovery Housing - Star of Hope	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Star of Hope each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$ 40,000.00
Riverwood	Jail Assessments	Alcohol and other drug use are commonly found among individuals with a history of criminal conduct. Research and various surveys show that from 50% to 80% of offenders have a history of problems with alcohol and other drug use and substance abuse. Timely assessment of substance use disorders while individuals are incarcerated can help with more efficient and effective aftercare planning once the individual is released from jail. Riverwood will provide biopsychosocial assessments to evaluate and assess possible substance use disorder and co-occurring disorders	\$ 18,058.00

		Berrien County FY2022 Proposals		
Agency	Program/Service	Description	Amount	
Sacred Heart	Juvenile Home Services	The target population for this grant is youth detained by Berrien County Juvenile Center (BCJC) with a history of substance abuse and/or dependence, along with their families. Substance abuse treatment services for youth in the BCJC will be provided by an appropriately credentialed counselor from Harbortown Treatment Center (HTC). The HTC counselor will conduct substance abuse assessments to develop a treatment plan to address interventions needed for the youth.Treatment services provided to qualifying youth in the BCJC under this agreement may include: substance use disorder assessments, individual therapy, group therapy, family counseling, psychoeducational groups.	9	3,979.00

Estimated PA2 Revenue	\$ 366,086.00
Proposed PA2 Expenses	\$ 427,528.00
Difference (Carryforward Impact)	\$ (61,442.00)

DDOODAM.			PROGRAM	CFDA	DATE PREPARED:
PROGRAM:		TABLE PARTY	PUBLIC ACT 2 - PA2	N/A	7/1/2021
			- Please Select -	#N/A	BUDGET PERIOD:
FRESH START				#N/A #N/A	From: 10/1/2021
			- Please Select -	#19/74	110111. 10/1/2021
CONTRACTOR NAME:			3.0		To: 9/30/2022
Abundant Life Ministries	Λ.		BUDGET AGREEMEN	т.	10. 9/30/2022
MAILING ADDRESS (Number and Stre	eet):			i.	☐ AMENDMENT
693 Columbus Ave			☑ ORIGINAL		FEDERAL TAX ID:
	ATE: ZIP CODE:	10000	AMENDMENT NO:		
Benton Harbor Mi		49022	King Market and Control of the Contr		20-1821841
				T	
EXPENDITURE CATEGORY	Y FRE	SH START	0	0	TOTAL BUDGET
1. SALARIES AND WAGES	198.50	.457 -	- NO. 200 P. 187	-	2000 CHEAT A 200
2. FRINGE BENEFITS			- 100 to	-	
3. TRAVEL		3.200.00	-	-	3,200.00
4. SUPPLIES AND MATERIALS		4,800.00	-	-	4,800.00
5. CONTRACTUAL		30,000.00	-	-	30,000,00
6. EQUIPMENT		-	-	-	V 101-161-161-161
7. UTILITIES			-		CONTRACT.
8. INSURANCE		_	-	-	V 20 20 20 - 12
9. REPAIRS AND MAINTENANCE			-	1	All I Charles de la Company
10. RENTAL/ LEASE		9,600.00		-	9,600.00
11. OTHER EXPENSES		25,425.00	T(\$150.75	-	25,425.00
TI. OTTIEK EXPENSES		20,120.00	DESCRIPTION OF STREET		
12. TOTAL DIRECT EXPENDITURES	Market State Decreases		NAME OF TAXABLE PARTY OF TAXABLE PARTY.		
(Sum of Lines 1-11)	s	73,025.00	\$ -	\$ -	\$ 73,025.00
13. INDIRECT COSTS		10,020,00	*		a récontratament
Rate %	- pr - 60		\$1.5YE D1 =	_	No code •
14. TOTAL EXPENDITURES FUNDED)			14971.00	AS REPORTED BY COTA
(Sum of Lines 12-13)	\$	73,025.00	\$ -	\$ -	\$ 73,025.00
	The state of the s		THE RESERVE		
SOURCE OF FUNDS					
15, FEES AND COLLECTIONS		-	-	-	
16. SWMBH	Section 1	-	-	-	· · · · · · · · · · · · · · · · · · ·
17. LOCAL/MATCH	Local Control	-	-	-	erie i i i i i i i i i i i i i i i i i i
18 20. SWMBH FUNDING SOURCE		-	-	-	
PUBLIC ACT 2 - PA2	CICKING.	73,025.00	-	-	73,025.00
- Please Select -		-		-	<u></u>
- Please Select -		-	-		
21, OTHERS	C Comment		-	-	•
22. TOTAL FUNDING	\$	73,025.00	\$ -	\$ -	\$ 73,025.00
SECTION 2.3.: ABILITY TO PAY DET			☐ YES	☑ NO	

POPULATION(S):	□ MIA	□ SEC	ı.	□ DDA	□ DDC	☑ SA
PROGRAM:				PROGRAM	CFDA	DATE PREPARED:
THOUSE WILL				STATE'S OPIOID RES	93.788	6/22/2021
Public Health Promotion & Prevent	ention Services			PUBLIC ACT 2 - PA2	N/A	BUDGET PERIOD:
T della Fiedium Francia in a Francia				COMMUNITY BLOCK	93.959	From: 10/1/2021
CONTRACTOR NAME:						
Berrien County Health Departme	int					To: 9/30/2022
MAILING ADDRESS (Number a				BUDGET AGREEMENT	Γ:	
2149 East Napier				□ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZI	P CODE:		AMENDMENT NO:		FEDERAL TAX ID:
Benton Harbor	MI MI	I CODE.	49023	AWILIADMENT NO.		38-60000191
Bellion Harbor	IVII		43020			00 00000101
EXPENDITURE CATE	GORY	100	ublic Health romotion &	SOR 2 Public Health PPS	0	TOTAL BUDGET
1. SALARIES AND WAGES		<u> </u>	181,360.86	25.062.66	_	206,423.52
2. FRINGE BENEFITS			94,307.65	13,032,58	-	107,340.23
3. TRAVEL		_	-	-	-	-
4. SUPPLIES AND MATERIALS	3		-	-	-	
5. CONTRACTUAL		_	_	-	-	
6. EQUIPMENT		_	-	-	_	
7. UTILITIES		_	-	-	-	-
8. INSURANCE			-	-	_	-
9. REPAIRS AND MAINTENAN	CF	_	-	-	-	
10. RENTAL/ LEASE	02		-	-	-	
11. OTHER EXPENSES			63,803.90	-	-	63,803.90
THE CONTENT OF THE CO		de abres		New Property Control		BOTAN CARREST
12. TOTAL DIRECT EXPENDIT	JRES					
(Sum of Lines 1-11)		\$	339,472.41	\$ 38,095.24	\$ -	\$ 377,567.65
13. INDIRECT COSTS		1			·	
Rate %			16,973.62	1,904.76	-	18,878.38
14. TOTAL EXPENDITURES FU	INDED					
(Sum of Lines 12-13)		\$	356,446.03	\$ 40,000.00	\$ -	\$ 396,446.03
SOURCE OF FUN	IDS				and the same	
15. FEES AND COLLECTIONS			-	-	-	-
16. SWMBH			+	-	-	-
17. LOCAL/MATCH			-	-		
18 20. SWMBH FUNDING SO	JRCE		-	-	-	•
STATE'S OPIOID RESPONSE -	SOR 2		-	40,000.00	-	40,000.00
PUBLIC ACT 2 - PA2			100,000.00	-	-	100,000.00
COMMUNITY BLOCK GRANT -	PREVENTION		256,346.07	-	-	256,346.07
21. OTHERS			-			• .
22. TOTAL FUNDING		\$	356,346.07	\$ 40,000.00	\$ -	\$ 396,346.07
SECTION 2.3.: ABILITY TO PAY	DETERMINA	TION		☐ YES	□ NO	
SECTION 2.4: COORDINATION	OF BENEFITS	3		☐ YES	□ NO	

			DDOODAM	ICFDA	DATE PREPARED:
PROGRAM:			PROGRAM		6/21/2021
			PUBLIC ACT 2 - PA2	N/A	BUDGET PERIOD:
Berrien County Treatment	Court Programs		- Please Select -	#N/A	From: 10/1/2021
	A PARTY		- Please Select -	#N/A	FIOIII: 10/1/2021
CONTRACTOR NAME:					To: 9/30/2022
County of Berrien					10: 9/30/2022
MAILING ADDRESS (Nur	nber and Street):		BUDGET AGREEMEN	Little of and on	
701 Main St			☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIP	CODE:	AMENDMENT NO:	3, 3 323 5 4 72 (5 7 7 7	FEDERAL TAX ID:
Saint Joseph	MI	49085	6-794 E. C.		38-6000191
EVENIETIE	CATECORY	Berrien County	0	0	TOTAL BUDGET
EXPENDITURE	CATEGORY	Treatment Court	U .	0	TOTAL DODGET
1. SALARIES AND WAG	ES	-	30.00.00	-	
2. FRINGE BENEFITS		-	-		
3. TRAVEL		-		-	T 6 1
4. SUPPLIES AND MATE	ERIALS	5,600.00	Constant -	-	5,600.00
5. CONTRACTUAL		9,400.00	-	-	9,400.00
6. EQUIPMENT		-	TOTAL PROPERTY.	-	
7. UTILITIES		-		-	
8. INSURANCE		-	-	-	74.661
9. REPAIRS AND MAINT	ENANCE	=	-	/*	THE RESEARCH SERVICE
10. RENTAL/ LEASE		-		-	
11. OTHER EXPENSES	7	_	Tis tive .	-	
12. TOTAL DIRECT EXP	ENDITURES			2 11 (27)	A TOUR YEAR OF THE SE
(Sum of Lines 1-11)		\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
13. INDIRECT COSTS					THE PART OF THE PART OF THE
Rate %		-		-	19 - 15 -
14. TOTAL EXPENDITUR	RES FUNDED			all the sales of	BALL SMAN SERVEY B
(Sum of Lines 12-13)		\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
	E ELINIDO	ALTERNATION OF THE PARTY OF			
SOURCE C	OF FUNDS				
15. FEES AND COLLECT	TONS	-	-		· Matienton, and Francisco
16. SWMBH		-	-		<u> </u>
17. LOCAL/MATCH		-	-	-	harmana a
18 20. SWMBH FUNDIN	IG SOURCE	-	-	•	en had en
PUBLIC ACT 2 - PA2		15,000.00	-	-	15,000.00
- Please Select -		-	-		e e e e e e e e e e e e e e e e e e e
- Please Select -		-	-	-	
21. OTHERS		-	-	-	
					420
22. TOTAL FUNDING		\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
SECTION 2.3.: ABILITY	TO PAY DETERMINAT	ION	☐ YES	□NO	

POPULATION(S):	□ MIA)	□ DDA	□ DDC		☑ SA
PROGRAM:				PROGRAM	CFDA		DATE PREPARED:
T NOOTONIA.				PUBLIC ACT 2 - PA2	N/A		6/30/2021
Substance Use Disorder Into	ake/Assessment C	oordinator		- Please Select -	#N/A	8	BUDGET PERIOD:
Oubstance Ode Disorder into	ancirioscoomicin o	oordinator		- Please Select -	#N/A		From: 10/1/2021
CONTRACTOR NAME:				1 10000 001001	1 1100		1101111 101112021
County of Berrien							To: 9/30/2022
MAILING ADDRESS (Numb	or and Street):			BUDGET AGREEMEN	T·		i di diddizazz
	er and offeet).			☐ ORIGINAL			☐ AMENDMENT
712 Main Street	I am a mar I m						
CITY:	STATE: Z	IP CODE:	10005	AMENDMENT NO:			FEDERAL TAX ID:
St. Joseph	MI		49085	4104		-	38-60000191
EXPENDITURE O	ATEGORY	Su	bstance Use	0	0		TOTAL BUDGET
			Disorder				
1. SALARIES AND WAGES	3		57,760.56	-		-	57,760.56
2. FRINGE BENEFITS			33,657.92	-		-	33,657.92
3. TRAVEL	/A		800.00	-			800.00
4. SUPPLIES AND MATER	IALS		2,342.00	-		-	2,342.00
5. CONTRACTUAL			-	-		-	
6. EQUIPMENT			1,000.00	-		-	1,000.00
7. UTILITIES			-	-		-	-
8. INSURANCE			-	-		-	•
9. REPAIRS AND MAINTEI	VANCE					-	-
10. RENTAL/ LEASE			-	-		15.00	-
11. OTHER EXPENSES			1,000.00	-		-	1,000.00
12. TOTAL DIRECT EXPEN	DITURES						
(Sum of Lines 1-11)		\$	96,560.48	\$ -	\$	-	\$ 96,560.48
13. INDIRECT COSTS							
Rate %				•		-	-
14. TOTAL EXPENDITURE	S FUNDED						
(Sum of Lines 12-13)		\$	96,560.48	\$ -	\$	-	\$ 96,560.48
SOURCE OF	FUNDS						
15, FEES AND COLLECTION	NG	0.00	-			_	A STATE AND A STATE OF THE STAT
16. SWMBH	No			-			
17. LOCAL/MATCH			48.280.24				48,280.24
18 20. SWMBH FUNDING	COLIDCE	_	40,200.24			-	40,200,24
PUBLIC ACT 2 - PA2	SOURCE		48,280,24				48,280.24
- Please Select -			40,200.24				40,200,24
- Please Select -			-	-		-	
21. OTHERS			-				
ZI, UITIENS						र श्री	
22. TOTAL FUNDING		\$	96,560.48	\$ -	\$	-	\$ 96,560.48
SECTION 2.3.: ABILITY TO	PAY DETERMINA	TION		☐ YES	□ NO		
SECTION 2.4: COORDINAT	ION OF BENEFIT	S		☐ YES	□ NO		

POPULATION(S):	□ MIA	☐ SED		□ DDA	□ DDC		☑ SA
PROGRAM:			0.000	PROGRAM	CFDA		DATE PREPARED:
FROGRAM.			C TO A DE LIGHT	PUBLIC ACT 2 - PA2	N/A		7/8/2021
Berrien Family and Friends				- Please Select -	#N/A		BUDGET PERIOD:
benien ranniy and menda				- Please Select -	#N/A		From: 10/1/2021
CONTRACTOR NAME:							
Community Healing Center	rs						To: 9/30/2022
MAILING ADDRESS (Num		"-\P\"		BUDGET AGREEMEN	T:		
2615 Stadium				☑ ORIGINAL			☐ AMENDMENT
CITY:	STATE: ZII	P CODE:		AMENDMENT NO:	30.1		FEDERAL TAX ID:
Kalamazoo	MI		49008	AND THE PERSON NAMED IN			381961500
THE STATE OF THE S							
EXPENDITURE	CATEGORY	0.0000000000000000000000000000000000000	n Family and Friends	0	0		TOTAL BUDGET
1. SALARIES AND WAGE	:0	+ '	2,500.00	Indaina	7.	-	2,500.00
2. FRINGE BENEFITS	.0		550.00	TALESCALE .		-	550.00
3. TRAVEL			250.00		-	-	250.00
4. SUPPLIES AND MATE	DIALC		1,650.00		-	-	1,650.00
5. CONTRACTUAL	RIALO	_	1,030.00	-		-	1,000.00
6. EQUIPMENT		_			-	-	and the second s
7. UTILITIES			-	-	-	-	-
8. INSURANCE		7	100.00	11111111111		-	100.00
9. REPAIRS AND MAINTE	ENANCE	_	-	-		-	
10. RENTAL/ LEASE	LIANIOL			-		-	-
11. OTHER EXPENSES			900.00	T000000		-	900.00
TI. OTHER EXPENSES		ALC MONEY OF A	W-31 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	NAME OF TAXABLE PARTY.	I Market State		English Committee of the Committee of th
12. TOTAL DIRECT EXPE	NDITLIDES						
(Sum of Lines 1-11)	NDITORLO	\$	5,950.00	\$ -	\$	-	\$ 5,950.00
13. INDIRECT COSTS	-	Ψ	0,000.00	Ψ	1		STANTATION OF STANTAGE
Rate %			595.00	Edu 45 14 -		-	595.00
14. TOTAL EXPENDITUR	ES FUNDED		000,00		1	1004	A SETTION OF THE PARK
(Sum of Lines 12-13)		\$	6,545.00	\$ -	\$		\$ 6,545.00
SOURCE OF	F FUNDS						
15. FEES AND COLLECTI	ONS	NE TENENCE IN	ACTION DISEASE SECTION	-	O CANADA SA CALABANA	-	•
16. SWMBH	ONO	_	-	-		-	100.00
17. LOCAL/MATCH			-	-		-	- 1 20 P - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
18 20. SWMBH FUNDING	G SOURCE			-		-	and the format his
PUBLIC ACT 2 - PA2	OGGRADE		6,545.00			-	6,545.00
- Please Select -				_		-	
- Please Select -			-	-		-	Loring of the second
21, OTHERS			-	-		-	
211 01112110							
22. TOTAL FUNDING		\$	6,545.00	-	\$	-	\$ 6,545.00
SECTION 2.3.: ABILITY T	O PAY DETERMINA	TION		☐ YES	□ NO		
SECTION 2.4: COORDINA	ATION OF BENEFITS	3		☐ YES	□ NO		

POPULATION(S):	□ MIA	☐ SED		□ DDA	□ DDC		☑ SA	
PROGRAM:				PROGRAM	CFDA		DATE PRE	PARED:
THOOF WILL				PUBLIC ACT 2 - PA2	N/A			7/8/2021
Berrien Wellness Group				- Please Select -		#N/A	BUDGET F	The state of the s
Berrien Weiniess Group				- Please Select -		#N/A		om: 10/1/2021
CONTRACTOR NAME:				. , , , , , , , , , , , , , , , , , , ,				
Community Healing Centers								To: 9/30/2022
MAILING ADDRESS (Numbe	r and Street):	(9)		BUDGET AGREEMEN	T:			
2615 Stadium				☑ ORIGINAL			☐ AMENDME	:NT
CITY:	STATE: ZIF	CODE:		AMENDMENT NO:			FEDERAL	TAX ID:
Kalamazoo	MI	COBL	49008	Service and the service and th				961500
Halamazoo	1							
		Berrien	Wellness		T		T	
EXPENDITURE CA	ATEGORY	100000000000000000000000000000000000000	roup	0		0	TOTAL	L BUDGET
1. SALARIES AND WAGES		1	5,000.00	-	-			5,000.00
2. FRINGE BENEFITS			1,100.00	-		_		1,100.00
3. TRAVEL			500.00			-		500.00
4. SUPPLIES AND MATERIA	ALS		2,500.00					2,500.00
5. CONTRACTUAL			-			-		
6. EQUIPMENT				-		-		-
7. UTILITIES			_	-		-		-
8. INSURANCE			100.00	-		-	1	100.00
9. REPAIRS AND MAINTEN	ANCE			-		-		
10. RENTAL/ LEASE		-	-	-		-		
11. OTHER EXPENSES			1,000.00			-	1	1,000.00
				NAME OF STREET				
12. TOTAL DIRECT EXPEND	ITURES			*				
(Sum of Lines 1-11)		\$	10,200.00	\$ -	\$	_	\$	10,200.00
13. INDIRECT COSTS	£2	1	•					
Rate %			1,020.00	-		-		1,020.00
14. TOTAL EXPENDITURES	FUNDED		•					
(Sum of Lines 12-13)		\$	11,220.00	\$ -	\$	-	\$	11,220.00
SOURCE OF F	UNDS							
15, FEES AND COLLECTION	IS .			-		-		-
16. SWMBH			-	-		-		
17. LOCAL/MATCH						-		-
18 20. SWMBH FUNDING S	SOURCE					. .		-
PUBLIC ACT 2 - PA2			11,220.00			_		11,220.00
- Please Select -		1000				-		-
- Please Select -			-	-		_		-
21. OTHERS			-	-		-		-
22. TOTAL FUNDING		\$	11,220.00	\$ -	\$		\$	11,220.00
SECTION 2.3.: ABILITY TO F	PAY DETERMINAT	ION		☐ YES	□ №			
SECTION 2.4: COORDINATION	ON OF BENEFITS			☐ YES	□ NO			

PROGRAM:								DATE DOEDADED.
				PROGRAM		CFDA	_	DATE PREPARED:
				PUBLIC ACT 2 - I	PA2	N/A		7/8/2021
Berrien Jail Services				- Please Select -		#N/A		BUDGET PERIOD:
DOMESTAL STORY OF THE STORY			HOLE BURNE	- Please Select -		#N/A		From: 10/1/2021
CONTRACTOR NAME:				1				To: 9/30/2022
Community Healing Centers				BURGET LODGE		Ψ.		10. 9/30/2022
MAILING ADDRESS (Number	and Street):		Day to the Miles	BUDGET AGREE	MEN	13:500		☐ AMENDMENT
2615 Stadium				☑ ORIGINAL				
CITY:	STATE: ZI	P CODE:	- (U.S.) (U.S.)	AMENDMENT NO):	ACTOR AND		FEDERAL TAX ID:
Kalamazoo	MI		49008			A CHEERLE		381961500
								TOTAL DUDGET
EXPENDITURE CA	TEGORY	Berrien	Jail Services	0		0	111-33	TOTAL BUDGET
1. SALARIES AND WAGES			23,000.00	1,000,002,35	-		-	23,000.00
2. FRINGE BENEFITS			5,060.00	FRANK RS	-		-	5,060.00
3. TRAVEL			3,500.00	7.50 DQ-5.5	-		-	3,500.00
4. SUPPLIES AND MATERIAL	LS		600.00		-		-	600.00
5. CONTRACTUAL			-		-		-	- Particular Market
6. EQUIPMENT			-		-		-	The Security
7. UTILITIES			-	1.00 035,2	-		-	
8. INSURANCE			200.00	F (10,00)	-		-	200.00
9. REPAIRS AND MAINTENA	NCE		•) 50,00E	-	1 2	-	
10. RENTAL/ LEASE			-	F4025/85 84	-		-	STATE MATERIAL I
11. OTHER EXPENSES			750.00	14281	-		-	750.00
				ASSAULT NO.				
12. TOTAL DIRECT EXPENDI	TURES					85h		PLACE TO THE LATER A
(Sum of Lines 1-11)		\$	33,110.00	\$	•	\$	-	\$ 33,110.00
13. INDIRECT COSTS		1						TROUGHOUSE &
Rate %			3,311.00	1.00.700.	-		-	3,311.00
14. TOTAL EXPENDITURES I	FUNDED					0.80		
(Sum of Lines 12-13)	The second second	\$	36,421.00	\$	-	\$	-	\$ 36,421.00
SOURCE OF FL	JNDS							
15, FEES AND COLLECTION	S	100000000000000000000000000000000000000	-		-		-	apan sa) Gyro 25a • J
16. SWMBH			-	Reserved to	-	-	-	1000
17. LOCAL/MATCH					-		-	" PLANTED ST.
18 20. SWMBH FUNDING S	OURCE	7			-		-	Partie of State of the Control
PUBLIC ACT 2 - PA2			36,421.00		-		-	36,421.00
- Please Select -					-	100000000000000000000000000000000000000	-	1969 D. 1972
- Please Select -					-		-	
21. OTHERS			+		-		-	
22. TOTAL FUNDING		\$	36,421.00	\$	_	\$	-	\$ 36,421.00
SECTION 2.3.: ABILITY TO P.				☐ YES		□ NO		

POPULATION(S):	☐ MIA	□ SED		□ DDA	□ DDC		☑ SA	
PROGRAM:				PROGRAM	CFDA		DATE PR	EPARED:
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN T				PUBLIC ACT 2 - PA2	N/A			7/8/2021
Niles Recovery House - Star of	Hope			STATE'S OPIOID RES		93.788	BUDGET	PERIOD:
STANSFELL MANNE				- Please Select -	#N/A		Fi	rom: 10/1/2021
CONTRACTOR NAME:			- 17					
Community Healing Centers								To: 9/30/2022
MAILING ADDRESS (Number a	and Street):			BUDGET AGREEMEN	T:			
2615 Stadium				☑ ORIGINAL			☐ AMENDM	ENT
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:			FEDERAL	TAX ID:
Kalamazoo	MI		49008	Autor Comment				1961500
EXPENDITURE CAT	EGORY	Niles Re	covery House	0	0		TOTA	L BUDGET
1, SALARIES AND WAGES			35,500.00	-		-		35,500.00
2. FRINGE BENEFITS			8,875.00	-		-		8,875.00
3. TRAVEL			4,500.00	_		_		4,500.00
4. SUPPLIES AND MATERIAL	S		2,500.00	-		-		2,500.00
5. CONTRACTUAL			-			-		
6. EQUIPMENT			-	-		-		-
7. UTILITIES			3,250.00	-		-		3,250.00
8. INSURANCE			200.00	-		-		200.00
9. REPAIRS AND MAINTENAN	NCE		800.00	-		-		800.00
10. RENTAL/ LEASE	(4)		13,200.00	-				13,200.00
11. OTHER EXPENSES			1,550.00	-		-		1,550.00
		THE STATE OF						
12. TOTAL DIRECT EXPENDIT	URES							
(Sum of Lines 1-11)		\$	70,375.00	\$ -	\$	-	\$	70,375.00
13. INDIRECT COSTS								
Rate %			7,037.50	-		-		7,037.50
14. TOTAL EXPENDITURES F	UNDED					-		
(Sum of Lines 12-13)		\$	77,412.50	\$ -	\$	-	\$	77,412.50
SOURCE OF FU								
15. FEES AND COLLECTIONS			-	-		-		-
16. SWMBH			-			-		-
17. LOCAL/MATCH			-	-		-		
18 20. SWMBH FUNDING SO	URCE			-		-		-
PUBLIC ACT 2 - PA2			40,000.00			-		40,000.00
STATE'S OPIOID RESPONSE	- SOR 2		37,412.50	-				37,412.50
- Please Select -			-	-		-		-
21. OTHERS			-	•		-		-
22. TOTAL FUNDING		\$	77,412.50	\$ -	\$	-	\$	77,412.50
SECTION 2.3.: ABILITY TO PA	Y DETERMINATI	ON		☐ YES	□ NO			

☐ YES

□ NO

POPULATION(S):	□ MIA	□ SED		□ DDA		□ DDC		☑ SA	
PROGRAM:				PROGRAM		CFDA		DATE P	REPARED:
PROGRAW.				PUBLIC ACT 2 -	PA2	N/A			7/16/2021
Berrien MHA - Riverwood Jail Bas	ad Assassment			- Please Select -			ŧN/A	BUDGE	T PERIOD:
Belliell WinA - Riverwood Jan Bas	ed Assessment			- Please Select -			ŧN/A		From: 10/1/2021
CONTRACTOR NAME:				110000					L. V. S. Dispersion
BERRIEN MENTAL HEALTH AUT	HORITY							o III-	To: 9/30/2022
MAILING ADDRESS (Number and			111111	BUDGET AGREE	MEN	T:	than a second	P 100	THE PART OF THE
PO BOX 547				☑ ORIGINAL				☐ AMEND	MENT
CITY:	ISTATE: IZIP C	CODE:		AMENDMENT NO	O:		Julius Committee	FEDER	AL TAX ID:
BENTON HARBOR		3-0547		ICAL CALL				3	8-3381605
BENTON HARBOR	1011 4302	0-0041							
EXPENDITURE CATEG	GORY		n MHA - d Jail Based	0	11001		0	тот	AL BUDGET
1. SALARIES AND WAGES		1111011111	-	1-041/18/57/2	-		-	657.77	AN ELISA PERE
2. FRINGE BENEFITS				13514.35	-		-	211	•
3. TRAVEL				Europalis T	-		-		
4. SUPPLIES AND MATERIALS		1	_	120008	-		7.51	3.033	
5. CONTRACTUAL			-		-		-		THE PLANT OF THE
6. EQUIPMENT			-		-	1	-		•
7. UTILITIES			-		-	1 //	-		•
8. INSURANCE			-		-		-	J.	
9. REPAIRS AND MAINTENANC	E		-		-		-	TIME OF	
10. RENTAL/ LEASE			-		-		(=)		
11. OTHER EXPENSES			16,416.00		-		-		16,416.00
DEPOSIT DE LA CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D									
12. TOTAL DIRECT EXPENDITU	RES						150		
(Sum of Lines 1-11)		\$	16,416.00	\$	-	\$	-	\$	16,416.00
13. INDIRECT COSTS				10				110	THE PERSON NAMED IN
Rate %			1,641.60	LEG CARD	-	1			1,641.60
14. TOTAL EXPENDITURES FUI	NDED							10	40.000.00
(Sum of Lines 12-13)		\$	18,057.60	\$	•	\$	-	\$	18,057.60
SOURCE OF FUND	os								
15. FEES AND COLLECTIONS			-		-		-	100	<u> </u>
16. SWMBH					-		-		10 J
17. LOCAL/MATCH			-		-		-		
18 20. SWMBH FUNDING SOU	RCE	Jan Branch	-		-		-	1 And Dec	40.057.00
PUBLIC ACT 2 - PA2			18,057.60		-		*	L NA	18,057.60
- Please Select -			-		-		-		•
- Please Select -			-		-		-		•
21. OTHERS			-		-		-	-	
22. TOTAL FUNDING	1	\$	18,057.60	\$	4	\$	-	\$	18,057.60
SECTION 2.3.: ABILITY TO PAY SECTION 2.4: COORDINATION		ON		☐ YES		☑ NO ☑ NO			

POPULATION(S):	AIM	□ SED	□ DDA	□ DDC	□ SA
PROGRAM:			PROGRAM	CFDA	DATE PREPARED:
HARMAN AND AND AND AND AND AND AND AND AND A			PUBLIC ACT 2 - PA2		6/25/2021
Juvenile SUD Services			- Please Select -	#N/A	BUDGET PERIOD:
COVERNIC COD COVICES			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:			1 10000 001001	77.17	Troiling 107 II 2021
Sacred Heart Rehabilitation C	enter, Inc.				To: 9/30/2022
MAILING ADDRESS (Number			BUDGET AGREEMEN	IT:	, , , , , , , , , , , , , , , , , , , ,
400 Stoddard Rd	and Ollody.		☑ ORIGINAL	•••	☐ AMENDMENT
CITY:	STATE: ZII	CODE:	AMENDMENT NO:		FEDERAL TAX ID:
Richmond	MI MI	480			38-1880385
Kicililolia	IVII	400	102		36-1800303
EXPENDITURE CA	TEGORY	Juvenile SUD Service	ces 0	0	TOTAL BUDGET
1. SALARIES AND WAGES		57,847.	00 -		57,847.00
2. FRINGE BENEFITS		14,461.	75 -	-	14,461.75
3. TRAVEL		1,500.	- 00		1,500.00
4. SUPPLIES AND MATERIA	LS	700.	00' -	-	700.00
5. CONTRACTUAL		-		-	-
6. EQUIPMENT		_	-	-	-
7. UTILITIES		-	-	-	-
8. INSURANCE		-	-	-	
9. REPAIRS AND MAINTENA	NCE	-	-	-	
10. RENTAL/ LEASE		-	-	-	
11. OTHER EXPENSES		-	-	N=	-
					AN ESTABLISHED TO SELECT
12. TOTAL DIRECT EXPENDI	TURES				
(Sum of Lines 1-11)		\$ 74,508.	75 \$ -	\$ -	\$ 74,508.75
13. INDIRECT COSTS					la la
Rate %		4,470.		-	4,470.53
14. TOTAL EXPENDITURES	FUNDED				
(Sum of Lines 12-13)		\$ 78,979.	28 \$ -	\$ -	\$ 78,979.28
SOURCE OF FL	JNDS				
15. FEES AND COLLECTION	\$	-		-	-
16. SWMBH	<u> </u>	_	-	_	
17. LOCAL/MATCH		-	-	-	
18 20. SWMBH FUNDING S	OURCE	-	-		
PUBLIC ACT 2 - PA2	COTTOL	78,979.	28 -	-	78,979.28
- Please Select -		-	-	_	-
- Please Select -		-	-	-	-
21. OTHERS		-	-	-	-
22. TOTAL FUNDING		\$ 78,979.2	28 \$ -	\$ -	\$ 78,979.28
SECTION 2.3.: ABILITY TO PA	AY DETERMINAT	TION	☐ YES	□ NO	
SECTION 2.4: COORDINATIO	N OF BENEFITS		☐ YES	□ NO	

Confidential

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH BRANCH COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct - Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue	327,040 65,646	379,353	364,424 65,295	421,074 65,295	406,178 65,295	391,283 65,295	376,387 65,295
Total Revenue	392,686	444,998	429,718	486,368	471,473	456,577	44T,682
Expenses: OUTPATIENT TREATMENT SERVICES	36.100		1	ı		1	ı
jan Case Management Iail Based Services	, ,	: i	1	62,190	62,190	62,190	62,190
Outpatient Treatment	34,430	34,430	8,645	18,000	18,000	18,000	18,000
WSS	2,200	2,000	•	1	•	•	1
PREVENTION SERVICES	,					The state of the s	ţ
Total Expenses	72,820	36,430	8,645	80,190	80,190	80,190	80,190
Total Carryover	319,866	408,568	421,074	406,178	391,283	376,387	361,492

Note(s)

		Branch County FY2022 PA2 Proposal Summary		
Agency	Program/Service	Description	An	ount
Pines Behavioral Health		Covered services include Recovery Coaching Engagement and Outreach, drug testing not covered by another funding source, court evaluations not covered by another source, and outpatient treatment not covered by another funding source.	\$	18,000.00
Pines Behavioral Health	Jail Based Services	PA 2 would be used to cover the cost of a therapist that is able to provide up to 24 hours of service within the jail setting, which is not covered by Block Grant or Medicaid. This masters level, SUD certified clinician would assess the individual entering the jail setting and would work in tandem with the jail diversion coordinator to divert anyone necessary post-booking, as well as with the navigator who would connect them to ongoing services upon their pending release. While incarcerated, the clinician would provide an assessment, treatment whether individual or group, and crisis intervention. In addition, this clinician would provide support and education to the corrections officers on the nature of substance use disorders, and facilitate best practices that could eventually take place in the jail setting such as AOUD treatment	\$	62,190.00

Estimated PA2 Revenue	\$	65,295.00
Proposed PA2 Expenses	\$	80,190.00
Difference (Carryforward Impact)	\$	(14,895.00)

POPULATION(S):	□ SED	□ DDA	□ DDC	☑ SA
PROGRAM:		PROGRAM	CFDA	DATE PREPARED:
FROGRAM.	el Canas ron Garage	PUBLIC ACT 2 - PA2	N/A	7/1/2021
Pines Behavioral Health Outpatient SUD Services		- Please Select -	#N/A	BUDGET PERIOD:
Titles Bellavioral Fleariti Outpatient GOD Cervices		- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:				THE CONTRACTOR
Pines Behavioral Health SUD Services			1000	To: 9/30/2022
MAILING ADDRESS (Number and Street):	THE WAR BOW	BUDGET AGREEMEN	T:	
200 Vista Drive		☑ ORIGINAL		☐ AMENDMENT
CITY: STATE: ZIP	CODE:	AMENDMENT NO:	00 1 1 1 1 00	FEDERAL TAX ID:
Coldwater MI	49036	SALES .		383622335
Coldification	1.500.500			
EXPENDITURE CATEGORY	Pines Behavioral Health	0	0	TOTAL BUDGET
1. SALARIES AND WAGES	-	1:03685	-	
2. FRINGE BENEFITS	-	08.05551 -	-	
3. TRAVEL	-	TO 0	-	100
4. SUPPLIES AND MATERIALS	_			The American State of the State
5. CONTRACTUAL	-		1	J. 10, 14, 149 • 1
6. EQUIPMENT	-		-	A Section at Land
7. UTILITIES	-	-	-	
8. INSURANCE	-		-	7001A01.0
9. REPAIRS AND MAINTENANCE	-	-	T 10 5	so s Calend (die 1, 196 ger • 1
10. RENTAL/ LEASE	-		-	
11. OTHER EXPENSES	18,000.00	1000	-	18,000.00
12. TOTAL DIRECT EXPENDITURES			The samular	di seco i ibene dario i s
(Sum of Lines 1-11)	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
13. INDIRECT COSTS				STOD DENKS
Rate %	4	1 to 1888/1 = -	-	20 mil-1
14. TOTAL EXPENDITURES FUNDED			0.884.9	SECTION CONTROL AND SE
(Sum of Lines 12-13)	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
SOURCE OF FUNDS				To the second
15. FEES AND COLLECTIONS		-	-	and the supplied of the season
16. SWMBH	10 V/55 PM - 10 PM - 10	-	-	1271a/v•53
17. LOCAL/MATCH		-		
18 20. SWMBH FUNDING SOURCE	-	-		
PUBLIC ACT 2 - PA2	18,000.00	-	*	18,000.00
- Please Select -	-	•	-	
- Please Select -	-	•	-	La contraction
21. OTHERS	-		-	
	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00

POPULATION(S):	□ MIA	□ SED	□ DDA	□ DDC	☑ SA
PROGRAM:			PROGRAM	CFDA	DATE PREPARED:
The state of the s			PUBLIC ACT 2 - PA2	N/A	7/1/2021
Pines Behavioral Health Out	natient SUD Service	es	- Please Select -	#N/A	BUDGET PERIOD:
			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:				1.	
Pines Behavioral Health SUE) Services				To: 9/30/2022
MAILING ADDRESS (Number	er and Street):		BUDGET AGREEMEN	T:	1
200 Vista Drive			☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIP	CODE:	AMENDMENT NO:		IFEDERAL TAX ID:
Coldwater	MI MI	4903			383622335
Coldwater	IVII	1000			000022000
EXPENDITURE C	ATEGORY	Pines Behavioral Health Jail Based	0	0	TOTAL BUDGET
1. SALARIES AND WAGES		37,440.0	-	-	37,440.00
2. FRINGE BENEFITS		17,596.8		-	17,596.80
3. TRAVEL		1,000.0		-	1,000.00
4. SUPPLIES AND MATERI	ALS	-	-	-	-
5. CONTRACTUAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	-	-
6. EQUIPMENT		-	-	-	-
7. UTILITIES		-	-	-	-
8. INSURANCE		-	-	-	-
9. REPAIRS AND MAINTEN	IANCE	-		-	-
10. RENTAL/ LEASE		-	-	-	-
11, OTHER EXPENSES		500.00) -	-	500.00
REAL PROPERTY OF THE PARTY OF T	FERRING TO SERVICE STATE	THE RESIDENCE OF THE PARTY OF T			
12. TOTAL DIRECT EXPEND	DITURES				
(Sum of Lines 1-11)		\$ 56,536.80) \$ -	\$ -	\$ 56,536.80
13. INDIRECT COSTS					
Rate %		5,653.68	-	-	5,653.68
14. TOTAL EXPENDITURES	FUNDED				
(Sum of Lines 12-13)		\$ 62,190.4	3 \$ -	\$ -	\$ 62,190.48
SOURCE OF F	UNDS				
15. FEES AND COLLECTION	VS	-	-	-	-
16. SWMBH		-	-	-	
17. LOCAL/MATCH		-	-	1-	-
18 20. SWMBH FUNDING	SOURCE	-	(Fig. 1)		-
PUBLIC ACT 2 - PA2		62,190.4	-	-	62,190.48
- Please Select -		-	-	-	-
- Please Select -			-	-	-
21. OTHERS		-	-	-	•
22. TOTAL FUNDING		\$ 62,190.4	3 \$ -	\$ -	\$ 62,190.48
SECTION 2.3.: ABILITY TO	PAY DETERMINAT	ION	□ YES	☑ NO	

☐ YES

☑ NO

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH CALHOUN COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Pro Revenu	Projected Revenue/Expense FY 21 Oct - Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue Total Revenue	422,444 332,415 754,859	346,538 332,415 678,953		357,654 339,439 697,093	314,835 672,439 987,274	469,414 339,439 808,853	290,994 339,439 630,433	112,573 339,439 452,012
Expense: OUTPATIENT TREATMENT SERVICES					17	17	171	141
10th Dist Drug Sobriety Court	127,807	6.450		5,050	6,950	6,950	6,950	6,950
37th Circuit Drug Treatment Court	168,742	175,225		175,225	232,233	232,233	232,233	232,233
Haven of Rest	40,320	37,095		37,095	37,095	37,095	37,095	37,095
MRS	25,000	25,000		25,000	25,000	25,000	25,000	25,000
Summit Pointe - Court Liaison				•	•	•		
Summit Pointe - Tail	25,000				20,000	20,000	20,000	20,000
Summit Pointe - Juvenile Home	25,000	25,000		14,959	25,000	25,000	25,000	25,000
Total Expenses	418,379	393,699		382,258	517,860	517,860	517,860	517,860
Total Carryover	336,481	285,253	10	314,835	469,414	290,994	112,573	(65,848)

Note(s)

160,436 204,574 204,574 160,436 365,009 183,244 136,784 204,574 160,436 239,120 155,343 Substance Abuse Prevention Services PREVENTION SERVICES Substance Abuse Council Total Expenses

204,574 160,436

Notes:

Calhoun County will appropriate \$333,000 of additional funding to the the fund balance for fiscal year 22 In the absence of Calhoun County's designation of future general fund appropriations to PA2 programs. Calhoun County's PA2 expenditures will be reviewed/reduced to align with actual revenue apportionments.

Confidential

Prevention services are funded through block grant

		Calhoun County FY2022 Proposals	
Agency	Program/Service	Description	FY22 Request
Calhoun 37th Circuit	Drug Treatment Court	Drug court case managers are the heart of the drug court program. From screening to program discharge, case managers have by far the most direct contact with program participants of any team member. Case managers are at the center of information and activities. Through the case managers screening and assessment activities, an individualized treatment plan is initiated. Case managers act as the entry and referral point for prevention and intervention services, connecting participants with appropriate services; i.e. substance abuse/mental health, life skills, MRT classes, self-help recovery support services, job readiness development, educational development, housing, parenting, anger management, etc. Working collaboratively with the courts, mental health and substance abuse treatment providers, educational institutions, employment services, health and dental providers, etc. they bring together the justice partners (i.e. judges, prosecutors, defense attorneys) and community stakeholders (i.e. treatment, schools, employers, families, social services, etc.). Request will fund 2 FTE case managers, drug testing, and participant incentives.	
Calhoun County 10th Dist	Sobriety Court	Probation Case Managers meet face-to-face weekly, biweekly and monthly with participants depending on which program phase a participant is in at the time. Case Managers help participants navigate through program requirements, administer alcohol/drug tests, identify community resources and monitor compliance with program requirements. Case Managers participate in the bi-weekly team review meetings and update all team members on the progress, or lack thereof, of every participant. Case Managers recommend to the review committee, including the Sobriety Court Judge, that a participant either be given an incentive or sanction for their behavior. The Case Managers monitor a participant's compliance with the Court's incentive or sanction. Funding will also cover drug testing.	\$ 171,582.00

		Calhoun County FY2022 Proposals	
Agency	Program/Service	Description	FY22 Request
Calhoun County 10th Dist	Veteran's Court	The purpose of Veterans Treatment Court is to divert individuals charged with certain offenses into a program that brings treatment, community supervision and judicial supervision together. Participants are individually assessed for what treatment and support services they need in order to address the substance abuse or mental health issue that brought them into the criminal justice system. Funding will assist with drug testing expenses and other needs such as transportation and incentives.	\$ 6,950.00
Haven of Rest	Mens LRP	The Haven's Men's and Women's Life Recovery Programs (The "LRP's") are ongoing substance abuse treatment ministries to the chronically addicted. These programs are conducted physically in Battle Creek, at two separate facilities equipped for the Haven's use specifically for these LRP programs. The Men's LRP has a 15 year history of creating positive change in men's lives, allowing them to rehabilitate from substance and/or alcohol abuse and reconnect with the community in positive ways. The LRP's operate with a holistic, Christian faith-based view of patient-centered care, and use evidence-based practices extensively, applied through licensed and accredited therapists. Funding will assist with funding clinical treatment staff.	\$ 37,095.00
Michigan Rehabilita tion Services (MRS)	Vocational Rehabilitation	Local match to provide rehabiliation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	

ail Treatment ervices	Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse	\$	722	20,000.00
	opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive			20,000.00
	opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive			20,000.00
ervices	Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive			
	prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA.			
	Services will include: assessment, group treatment and individual. Group therapy will utilize one of the following evidence based practices: Interactive Journaling, Motivational Enhancement, or Living in Balance.			
	treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family	\$		25,000.00
		strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to	strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to community resources for ongoing treatment and monitoring. Services will include: assessment, group treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family Support Network, or Seeking Safety.	strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated within this setting should include an SUD assessment, short-term interventions and linking to community resources for ongoing treatment and monitoring. Services will include: assessment, group treatment, individual discharge planning and referral to community resources. Group therapy will utilize one of the following evidence based practices: MET/CBT5, Family Support Network, or Seeking Safety.

Estimated PA2 Revenue *** \$ 672,439.00
Proposed PA2 Expenses \$ 517,860.00
Difference (Carryforward Impact) \$ 154,579.00

^{**} inlcudes \$333,000 additional county appropriation from the Calhoun County general fund

POPULATION(S):	□ MIA	□ SED	100 [3	□ DDA	□ DDC	□ SA
PROGRAM:	00000			PROGRAM	CFDA	DATE PREPARED:
PROGRAWI.			-	PUBLIC ACT 2 - PA2		7/1/2021
Calhoun County Drug Treatme	ent Court			- Please Select -	#N/A	BUDGET PERIOD:
Cambuil County Didg Treatme	sin Court			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:				110000 001001		
37th Judicial Circuit Court						To: 9/30/2022
MAILING ADDRESS (Number	and Street):	11 0/00	E ALL L	BUDGET AGREEME	NT:	CONTRACTOR OF TAXA
161 E. Michigan Ave.				☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:	CONTROL OF	FEDERAL TAX ID:
Battle Creek	MI	JODE.	49014	/ (INE INE INE IN INC		38-6004358
Battle Greek	7	1	10011			
. EXPENDITURE CA	TEGORY		County Drug	N/A	N/A	TOTAL BUDGET
1. SALARIES AND WAGES		,,,,,,,	115,507.00	BENDESI' -		115,507.00
2. FRINGE BENEFITS			33,725.73	TVERSON -		33,725.73
3. TRAVEL			-		-	JE // ASA .* . C.
4. SUPPLIES AND MATERIA	LS		3,000.00	(A) (A) A -	-	3,000.00
5. CONTRACTUAL			80,000.00	-	-	80,000.00
6. EQUIPMENT				-	-	
7. UTILITIES			-			Paraki- N
8. INSURANCE			-	-	-	STORAGE BY
9. REPAIRS AND MAINTENA	ANCE		-	-	1914/	a thomas come a first to a second
10. RENTAL/ LEASE			-	-	-	
11. OTHER EXPENSES				-	-	Committee (C* I)
12. TOTAL DIRECT EXPEND (Sum of Lines 1-11)	ITURES	\$	232,232.73	\$ -	\$ -	\$ 232,232.73
13. INDIRECT COSTS Rate %			_	-	_	STELLO TOMPROM 61
14. TOTAL EXPENDITURES	FUNDED				113690.9.5	TO THE SEPTEMBER OF
(Sum of Lines 12-13)	N. N.	\$	232,232.73	\$ -	\$ -	\$ 232,232.73
SOURCE OF F	UNDS					
15. FEES AND COLLECTION	S		-	-	-	
16. SWMBH			-	-	-	hard a second
17. LOCAL/MATCH			-	-	-	12* (SCA MICAGE) ***
18 20. SWMBH FUNDING S	OURCE		-	-	-	
PUBLIC ACT 2 - PA2			232,232.73	-	-	232,232.73
- Please Select -			-		-	CONTROL DA CULTARIA
- Please Select -			-	-	-	
21. OTHERS			-	-	-	delifo.s.
22. TOTAL FUNDING	3	\$	232,232.73	\$ -	\$ -	\$ 232,232.73
SECTION 2.3.: ABILITY TO P	AY DETERMINATION	ON		☐ YES	☑ NO	

☐ YES

☑ NO

POPULATION(S):	☐ MIA	☐ SED		□ DDA		□ DDC			☑ SA	
PROGRAM:				PROGRAM		CFDA			DATE P	REPARED:
CONTRACTOR OF THE PARTY OF THE				- Please Se	lect -		#N/A			7/14/2021
10th District Sobriety Treatme	ent Court			PUBLIC AC	T 2 - PA2	N/A			BUDGE	T PERIOD:
				- Please Se	lect -	1.000.00	#N/A			From: 10/1/2021
CONTRACTOR NAME:										
10th District Sobriety Treatme	ent Court									To: 9/30/2022
MAILING ADDRESS (Numbe				BUDGET A	GREEMEN"	Γ:				
161 E. Michigan Ave.				☑ ORIGINAL					☐ AMEND	MENT
CITY:	STATE: ZIP	CODE:		AMENDME	IT NO:				IFFDFR/	AL TAX ID:
Battle Creek	MI MI	OODL,	49014	AMENDINE	11 110.					3-6004358
Datile Greek	IXII		10011							0001000
EXPENDITURE CA	ATEGORY		trict Sobriety nent Court	0			0		тот	AL BUDGET
1. SALARIES AND WAGES			113,912.63		-			-		113,912.63
2. FRINGE BENEFITS			52,969.37		-			-		52,969.37
3. TRAVEL			-		-			-		
4. SUPPLIES AND MATERIA	ALS		4,700.00		-			-		4,700.00
5. CONTRACTUAL			-		-			-		-
6. EQUIPMENT			-		-			-		-
7. UTILITIES			-		-			-		-
8. INSURANCE			-		-			-		-
9. REPAIRS AND MAINTENA	ANCE		-		-			-		-
10. RENTAL/ LEASE			_		-			-		
11. OTHER EXPENSES			-		-			-		
					ESTERNIS .				BERTEI	
12. TOTAL DIRECT EXPEND	ITURES									
(Sum of Lines 1-11)		\$	171,582.00	\$	-	\$		-	\$	171,582.00
13. INDIRECT COSTS										
Rate %			-		-			-		-
14. TOTAL EXPENDITURES	FUNDED									
(Sum of Lines 12-13)		\$	171,582.00	\$		\$		-	\$	171,582.00
SOURCE OF F										
15. FEES AND COLLECTION	IS		-		-			-		-
16. SWMBH			-		-			~		-
17. LOCAL/MATCH			-		-			-		-
18 20. SWMBH FUNDING S	OURCE		-		-			-		-
- Please Select -			-		•			-		474 500 00
PUBLIC ACT 2 - PA2			171,582.00		-			-		171,582.00
- Please Select -			-		-			-		-
21. OTHERS			-		-			-		-
22. TOTAL FUNDING		\$	171,582.00	\$	-	\$		-	\$	171,582.00
SECTION 2.3.: ABILITY TO P	AY DETERMINATION	N		☑ YES		□ NO				

☐ YES

☑ NO

CFDA 2 - PA2 N/A st -	#N/A E #N/A	DATE PREPARED: 7/14/2021 BUDGET PERIOD: From: 10/1/2021 To: 9/30/2022 AMENDMENT FEDERAL TAX ID: 38-6004358
et -	#N/A	BUDGET PERIOD: From: 10/1/2021 To: 9/30/2022 AMENDMENT FEDERAL TAX ID:
EEMENT:	#N/A	From: 10/1/2021 To: 9/30/2022 AMENDMENT FEDERAL TAX ID:
NO:		To: 9/30/2022 I AMENDMENT FEDERAL TAX ID:
NO:		☐ AMENDMENT FEDERAL TAX ID:
NO:		☐ AMENDMENT FEDERAL TAX ID:
NO:		FEDERAL TAX ID:
1,0 (2001)		FEDERAL TAX ID:
1,0 (2001)		
Lanchell (Do.St.		38-6004358
Lawrence Comment		
100.5		
	0	TOTAL BUDGET
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-	-	Transport Tulkers
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-	2.	6,950.00
-	-	- UNDER AND SERVICE
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-	-	Barberts, spring r
	3 (0.1102)	MALETTE SELLICION S
- \$	-	\$ 6,950.00
-	-	
	CERTAIN LES	
- \$	-	\$ 6,950.00
-		TOTAL TOTAL CONTRACT SECTION
-	-	THE STATE OF
-	_	MOTOR COLUMN
-	-	
-	-	6,950.00
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-	-	175 D. C. (18)
-	-	a element
-)	-	\$ 6,950.00
	\$	

POPULATION(S):	☐ MIA	☐ SE	0	□ DDA	□ DDC	□ SA	
PROGRAM:				IPROGRAM	CFDA	DATE	PREPARED:
Bright Co. L. L.				PUBLIC ACT 2 - PA2	N/A		7/2/2021
Haven Life Reocovery Progra	am (Men's)			- Please Select -	#N/A	BUDO	GET PERIOD:
Manager and the second				- Please Select -	#N/A		From: 10/1/2021
CONTRACTOR NAME:							
Haven of Rest Ministries							To: 9/30/2022
MAILING ADDRESS (Number	er and Street):			BUDGET AGREEMEN	T:		
11 Green Street				☑ ORIGINAL		□ AME	ENDMENT
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:		TEDE	RAL TAX ID:
Battle Creek	MI		49014	DESCRIPTION OF THE PERSON OF T			38-6122756
	2000						
EXPENDITURE C.	ATEGORY	377	n Life Recovery ogram (Mens)	0	0	Т	OTAL BUDGET
1. SALARIES AND WAGES			252,974.00	-	-		252,974.00
2. FRINGE BENEFITS			37,946.10	-	-		37,946.10
3. TRAVEL			2,500.00				2,500.00
4. SUPPLIES AND MATERIA	ALS		11,120.00	-	-		11,120.00
5. CONTRACTUAL			3,500.00	-	-		3,500.00
6. EQUIPMENT			1,334.00	-			1,334.00
7. UTILITIES			15,220.00	-			15,220.00
8. INSURANCE			1,500.00	9-	**		1,500.00
9. REPAIRS AND MAINTEN	ANCE		10,620.00		-		10,620.00
10. RENTAL/ LEASE			-	-	-		-
11. OTHER EXPENSES			3,875.00		-		3,875.00
	Harris Co. L. Co.						
12. TOTAL DIRECT EXPEND	DITURES	١.			2.0		
(Sum of Lines 1-11)		\$	340,589.10	\$ -	\$ -	\$	340,589.10
13. INDIRECT COSTS			07.047.40				
Rate % 14. TOTAL EXPENDITURES	ELIMBED	-	27,247.13	-	-	-	27,247.13
(Sum of Lines 12-13)	LONDED	\$	367,836.23	\$ -	\$ -	\$	207 020 02
(Sull of Lilles 12-13)	*	Ψ	307,030.23	a	\$ -	P	367,836.23
SOURCE OF F							
15. FEES AND COLLECTION	IS			-	-		-
16. SWMBH			-	-	4		-
17. LOCAL/MATCH				-	-		-
18 20. SWMBH FUNDING S	SOURCE		-	-	-		-
PUBLIC ACT 2 - PA2			37,095.00	-	-		37,095.00
- Please Select -			-		-		•
- Please Select -			-	-	-		•
21. OTHERS				•	-		-
22. TOTAL FUNDING		\$	37,095.00	\$ -	\$ -	\$	37,095.00
SECTION 2.3.: ABILITY TO F	PAY DETERMINATION	ON		☐ YES	□ №		

☐ YES

□ NO

	1110	OI MIN DO	DOLI	Johnnan	•				
POPULATION(S):	☐ SED		□ DDA		□ DDC		☑ SA		
PROGRAM:	7/37	- 7	CFDA	#	N/A		DATE P	REPARED:	9.0
Summit Pointe - Juvenile Home SUD				 Act 2 - PA				7/2/20	021
CONTRACTOR NAME:	T			ET PERIO		,			770
				From:		10/01/21		To: 09/30	/22
MAILING ADDRESS (Number and Street):	10 111		BUDG	ET AGRE		March 7	15 10 100/	I than the st.	19
140 W. Michigan Ave.			☑ ORIG	GINAL			☐ AMEND	MENT	W S
CITY: STATE: ZIP COD	F.		AMEN	DMENT N	O.	p more by	IFEDER/	AL TAX ID:	
Battle Creek MI		49017	/ (IVILIV	DIVILITY IV				38-3318175	
Dattic Oreck		10011		4					
EXPENDITURE CATEGORY		0		0		0	то	TAL BUDGET	
1. SALARIES AND WAGES		17,777.78		-		-	2-10	17,777.	.78
2. FRINGE BENEFITS		6,222,22		1		-		6,222.	-
3. TRAVEL		1,000.00		0.000.		-		1,000.	.00
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SECTION 2.3.: ABILITY TO PAY DETERMINA	ATION		☐ YES		□ №				

☐ YES

□ NO

POPU	LATION(S):	□ MIA		SED	□ DDA		□ DDC		☑ SA	
PROGRAM:					CFDA#		N/A		DATE PREPAR	ED:
Summit Pointe - St	ID Jail				Public Ac	+2 D			DATE PREPAR	
CONTRACTOR NA					BUDGET					7/2/2021
CONTRACTOR NA	NIVIE.				BUDGET			10/01/21	Tev	00/00/00
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CITY:	STATE:	ZIP CODE:			AMENDN	IENT N	10:		FEDERAL TAX	
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EXPEND	ITURE CATEG	ORY		0	0			0	TOTAL BU	JDGET
1. SALARIES AND	WAGES			13,925.93		-		-		13,925.93
2. FRINGE BENEF	ITS			4,874.07		-		-		4,874.07
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19. PA2				20,000.00						20,000.00
20. OTHER(S)										-
21. TOTAL FUNDIN	IG		\$	20,000.00	\$		\$	-	\$	20,000.00
SECTION 2.3.: ABII	LITY TO PAY I	DETERMINATI	ON		□ YES		□ NO			
SECTION 2.4: COC	NOTE ANTON C	DE BENEFILS			☐ YES		□ NO			

Confidential

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH CASS COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct - Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue	366,250 74,029	412,240	385,399 68,978	430,226 68,978	416,704 68,978	403,182 68,978	389,660
Total Revenue	440,279	486,269	454,377	499,204	485,682	472,160	458,638
Expense: OUTPATIENT TREATMENT SERVICES	82,500	82,500	24,150	82,500	82,500	82,500	82,500
PREVENTION SERVICES	ī	38,416	•	ı	ŀ	t	•
Total Expenses	82,500	120,916	24,150	82,500	82,500	82,500	82,500
Total Carryover	357,779	365,353	430,226	416,704	403,182	389,660	376,138

Note(s)

Cass County FY2022 Proposals				
Agency	Program/Service	Description	Amount	
Woodlands		Woodlands BHN seeks to continue their collaborative partnership with the Cass County Jail, for provision of treatment to incarcerated individuals who have a reported Stimulant Use Disorder and/or other Substance Use Disorder. As reflected in county demographics, Cass County has a high number of individuals who struggle with Methamphetamine and other Substance Use Disorders, often resulting in arrest, prison and the loss of parental custody of dependent children. Many of these individuals may later be eligible for deferred prosecution through the various Treatment Courts in our county. In effort to promote treatment outcomes and adherence upon release from jail, early treatment is recommended. The in-custody treatment groups have been found to be an effective and beneficial tool for use with long term management of Stimulant (Methamphetamine) Use Disorder and other Substance Use Disorders in Cass County.	\$	82,500.00
		Estimated PA2 Revenue	\$	68,978.00
		Proposed PA2 Expenses	\$	82,500.00
		Difference (Carryforward Impact)	\$ ([13,522.00]

POPULATION(S):	☐ MIA	☐ SED		□ DDA	□ DDC		☑ SA
PROGRAM:				PROGRAM	CFDA		DATE PREPARED:
PROGRAW.				PUBLIC ACT 2 - PA2	N/A		7/12/202
Jail Meth Group and Outpatien	t Therany			- Please Select -	#N/A		BUDGET PERIOD:
Jan Meth Group and Odipatien	птегару			- Please Select -	#N/A		From: 10/1/202
CONTRACTOR NAME:							
Woodlands BHN				I thighs I	Throught		To: 9/30/202
MAILING ADDRESS (Number	and Street):	T. L. M.	100	BUDGET AGREEMEN	T: 0 1		
960 M-60 East				☑ ORIGINAL			☐ AMENDMENT
CITY:	STATE: ZII	P CODE:		AMENDMENT NO:			FEDERAL TAX ID:
Cassopolis	MI	- HERE	49031	THE REAL PROPERTY.			38-2470901
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EXPENDITURE CA	TEGORY		eth Group and atient Therapy	0	0		TOTAL BUDGET
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9. REPAIRS AND MAINTENA	NCE		-	-		1)114	
10. RENTAL/ LEASE	\$11,115	(A)+,0 h		U007,877	in the second	-	Transport to the contract of t
11. OTHER EXPENSES		8 7	75,000.00	- 7.0	Anna n	4 -	75,000.00
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18 20. SWMBH FUNDING S	OURCE			-		-	00 500 00
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22. TOTAL FUNDING		\$	82,500.00	\$ -	\$	-	\$ 82,500.00
SECTION 2.3.: ABILITY TO PA				□ YES	☑ NO		

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH KALAMAZOO COUNTY ALCOHOL TAX PLAN - FY22

	Approved	Approved	Projected	DRAFT		,	
	Budget FY 20	Budget FY 21	Rev/Exp FY 21	Budget FY 22	Estimate FY23	Estimate FY24	Estimate FY25
n	Oct - Sep	Oct - Sep	Oct - Jul	Oct - Sep	Oct - Sep	Oct - Sep	Oct - Sep
Revenue:	1,739,053	1,833,387	1,784,112	1,870,181	1,812,845	1,755,509	1,698,173
Prior Year(s) Carryover PA2 Revenue	660,729	660,729	677,841	677,841	677,841	677,841	677,841
Total Revenue	2,399,781	2,494,115	2,461,952	2,548,021	2,490,685	2,433,349	2,376,013
i otai Revenue	2,377,701	Z _j 474,XI3	2,401,552	2,340,021	2,470,003	Aj433,349	2,370,013
Expenses:							
RESIDENTIAL TREATMENT SERVICES							
CHC - New Beginnings	77,627	77,627	74,503	77,627	77,627	77,627	77,627
CHC - Bethany House		27,200				-	-
CHC - Healing House	-	19,476	-	-	**	-	-
ISK - Oakland Drive Shelter	34,000	34,000	34,000	34,000	34,000	34,000	34,000
	•						
OUTPATIENT TREATMENT SERVICES							
8th District Sobriety Court	28,000	26,500	8,172	26,400	26,400	26,400	26,400
8th District Young Adult Diversion Court	•	5,000	3,929				
8th District Probation Court	7,000	8,500	3,346	12,100	12,100	12,100	12,100
9th Circuit Drug Court	60,000	60,000	56,328	60,000	60,000	60,000	60,000
CHC - Adolescent Services	19,619	19,619	18,805	21,876	21,876	21,876	21,876
Interact - IDDT	26,600	26,600	5,954	-			
KCHCS Healthy Babies	87,000	87,000	69,307	87,000	87,000	87,000	87,000
ISK - EMH	56,400	56,400	56,400	56,400	56,400	56,400	56,400
ISK - FUSE	25,000	25,000	25,000	25,000	25,000	25,000	25,000
ISK - MH Court	65,000	65,000	65,000	65,000	65,000	65,000	65,000
KPEP Social Detox	20,000	20,000	-		<u>.</u>		-
MRS	17,250	17,250	17,250	17,250	17,250	17,250	17,250
Recovery Institute - Recovery Coach	60,623	60,623	42,445	60,623	60,623	60,623	60,623
WMU - Jail Groups	67,225		-	78,900	78,900	78,900	78,900
WMU - BHS SBIRT	46,747	51,747		-			-
WMU - BHS Text Messaging	6,000	6,000	4,662	7,000	7,000	7,000	7,000
PREVENTION SERVICES							
Gryphon Gatekeeper - Suicide Preyentior	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Gryphon Helpline/Crisis Response	36,000	36,000	36,000	36,000	36,000	36,000	36,000
Prevention Works - ATOD	-	120,000	-	•	,	,	-
Prevention Works - Task Force	50,000	80,000	50,672	50,000	50,000	50,000	50,000
Total Expenses	815,090	949,542	591,771	735,176	735,176	735,176	735,176
M-A-1 (1	4 504 404	1 544 5774	1 070 101	1 012 045	1 777 700	1 600 177	1,640,837
Total Carryover	1,584,691	1,544,574	1,870,181	1,812,845	1,755,509	1,698,173	1,040,837

Note(s)

	þ	Kalamazoo County FY22 PA2 Proposal Summary	
Agency	Program/Service	Description	Amount
Community Healing Center	Adolescent Drug Assessment	The Community Healing Centers partner with the Kalamazoo County 9th Circuit Court Family Division to provide substance abuse assessments for adolescents. An assessment is conducted to determine the diagnosis and treatment needs. Recommendations and referrals are provided to the court and client.	\$ 21,876.00
Community Healing Center	Recovery Housing - New Beginnings	New Beginnings provides gender specific housing for up to 12 men who are in early recovery from substance use disorders. The program provides a nurturing environment where men can address their emotional, social, and familial issues. The services provided while at New Beginnings are; individual case management, community based substance abuse counseling, education on developing a healthy lifestyle, promote self-growth, goal setting, budgeting, and peer support. The program's purpose is to help men, who have become homeless because of their substance use, build the tools they will need to return to a productive life through attending to their physical and mental health needs, finding a job or returning to school.	\$ 77,627.00
Gryphon Place	HELP Line	HELP-Line services provide information and referral to those community members seeking information regarding community services, mental health, or substance abuse services. The HELP-Line also provides crisis intervention services to community members who may be experiencing a mental health, substance abuse, or co-occurring crisis.	\$ 36,000.00
Gryphon Place	Gatekeeper	The Gryphon Place Gatekeeper Youth Suicide Prevention Program, developed by Gryphon Place, is a universal prevention program that is presented in both middle and high school classrooms via a standardized curriculum. The Gatekeeper Program helps to increase the likelihood that school gatekeepers, administrators, faculty, staff, and students can identify, intervene, and obtain help for at-risk youth. Additional goals of the program are to educate about issues of mental illness, depression, and substance abuse in a manner that reduces stigma and encourages help-seeking behaviors; and to develop positive coping skills, self-esteem, asset-building, stress reduction, and communication skills.	\$ 20,000.00

	K	Calamazoo County FY22 PA2 Proposal Summary		
Agency	Program/Service	Description	Am	ount
Integrated Services of Kalamazoo	Emgergency Mental Health	Emergency Mental Health (EMH) services provide 24-hour emergency support to individuals through outreach and office based activity as needed. EMH services are specific therapeutic actions, which may include: crisis response, direct face to face clinical evaluation including formal mental status examination, and evaluation of co-occurring and substance abuse disorders, to ensure that people receive quality services appropriate to their level of care needs. EMH services also facilitate the coordination of services to meet individual needs, links individual needs to community resources, coordinates with primary care and advocates for the least restrictive environment. Intervention may be completed by phone, in the office or in the community (e.g.: local emergency department, jail, etc.). Response to requests for services shall be expedient to individuals, families or associated others who are in a crisis episode and in accordance with Mental Health Code and MDCH requirements. EMH staff use evidence based practices such as motivational interviewing and DBT skills coaching to help individuals resolve their emergency and to help place individuals in the correct level of care. EMH staff can help directly link individuals with treatment by assisting them in calling SWMBH.	\$	56,400.00
Integrated Services of Kalamazoo	House	The Oakland House Shelter programs are designed to move individuals from homelessness to permanent housing within 60 days. Individuals who have a disability and/or substance use disorder and are homeless or chronically homeless are in need of a rich set of resources including mental health, substance use disorder services, disability income, medical insurance, opportunities for supported employment and access to psychiatrists and other medical and clinical professionals. In addition, KCMHSAS is committed to a recovery, strength-based model for individuals receiving services. Request will assist with staffing for the program.	\$	34,000.00
Integrated Services of Kalamazoo	Recovery Court	MHRC focuses on the treatment and rehabilitation of offenders with a history of serious and persistent mental illness, or co-occurring disorders, which is oftentimes the cause of the person's criminal involvement. After identification of a potential a MHRC participant, a clinical staff member will determine if the individual is open to KCMHSAS specialty services. If the individual is open, MHRC will contact the case manager and gather clinical information, a copy of the person center plan, and facilitate obtaining needed releases of information. If the potential participant is not open to KCMHSAS services, a MHRC clinical staff member will meet with the individual to screen for clinical eligibility to MHRC. Funding request is for MHRC staffing.	\$	65,000.00

Agency	Program/Service	Kalamazoo County FY22 PA2 Proposal Summary Description	Amount
Agency Integrated Services of Kalamazoo	FUSE	Kalamazoo Community Mental Health & Substance Abuse Services (KCMHSAS) is part of a collaborative effort targeting frequent users of the Bronson Hospital emergency department (ED) with chronic unmanaged pain who are also homeless. The Frequent User System Engagement (FUSE) program will serve the population representing the highest utilizers of multiple community safety net systems, particularly those with complex medical and social needs as well as underlying mental health, behavioral health, and substance use disorder issues. These issues coupled with fragmented care significantly impact quality of life. The FUSE program seeks to create a system change, whole person approach addressing medical needs concurrent with mental health, substance use disorders, social service, and housing needs that contribute to high utilization of ED services, poor health outcomes, and poor life choices. The FUSE program will bridge safety net systems and the medical community, building communication between medical, mental health, substance use disorders, housing, and other disciplines that do not traditionally collaborate effectively. Request is to support staffing costs of the program.	\$ 25,000.00
Kalamazoo 8th District Court	Sobriety Court	The mission of the 8th District Courts OWI Program is to reduce the number of participants who engage in subsequent DWI's or other drug/alcohol related criminal behavior and to reduce substance abuse by participants through referrals to appropriate levels of treatment, regardless of ability to pay. Funding will assist the OWI Court Program in the following areas: Treatment Services, Pro-social and recovery oriented services, PBT/ Interlock Devices, trainings for staff, and supplies.	\$ 26,400.00

		(alamazoo County FY22 PA2 Proposal Summary		
Agency	Program/Service	Description	Am	ount
Kalamazoo 8th District Court	General Probation	An estimated 1,000 individuals are sentenced to "regular" or general supervision through the 8th District Court. The majority of these probationers are ordered to complete some type of substance abuse counseling, for which there is no available grant funding - unlike the specialty court programs. Many of these individuals, while consenting and often eager to comply with counseling, have limited financial means to pay for this court ordered treatment. Many qualify for outpatient services through local block grant funds, however, the cost of the initial assessment is not covered. The inability to pay this assessment fee (\$125-\$250) often keeps probationers from starting treatment and leads to probation violation warrants for failure to comply with court orders. This in turn often leads to a sentence of jail, all precipitated by an inability to pay. The ability to get probationers involved in substance abuse treatment as soon as possible after sentencing is a significant need. In addition, many probationers fail to report for drug/alcohol testing due to an inability to pay. This as well, often leads to a probation violation warrant for failure to test and subsequently a jail sentence. Funding will allow probationers to stay in counseling, therefore reducing jail sentences, and assist the general probation population in the following areas: assessment services, drug/alcohol testing, and supplies.	\$	12,100.00
Kalamazoo 9th Circuit	Drug Treatment Court	The mission of the 9th Circuit Court Drug Court Programs is to hold non-violent felony offenders accountable, to stop criminal activity related to the abuse of alcohol and drugs, and to increase the likelihood of successful rehabilitation of offenders through early, continuous, and intensive judicially supervised substance abuse treatment and other appropriate rehabilitation services that will allow participants to become more integrated in the community as productive and responsible members of society. DTCP's are designated a "priority population" drug treatment court, whose target population includes straddle and presumptive prison cell offenders, dependent upon drugs and/or alcohol, who are screened as high risk/high need using the COMPAS Assessment tool. The DTCP's are both a pre and post adjudication court, accepting those that plea into the program and probationers/parolees that are sentenced into the program. Funding will assist with costs associated with drug testing to assure compliance with treatment court programming requirements.	\$	60,000.00

		alamazoo County FY22 PA2 Proposal Summary	
Agency	Program/Service	Description	Amount
Kalamazoo Health and Human Services	Babies/Healthy Start	Healthy Babies Healthy Start is a community collaboration reducing fetal and infant mortality in Kalamazoo County, specifically focused on the 49001, 49006, 49007, and 49048 zip codes. These zip codes are specific to higher incidences of poverty, low birth weight infants, infant mortality, mental health issues, and alcohol and substance use or abuse. The project offers one on one support to families through case management and educational opportunities through in-home visits and/or community activities and outreach. Women are enrolled prenatally and provided services up to the infant's 2nd birthday. Enrolled moms are also encouraged to engage their infant's father or male caregiver in the newly implemented Fatherhood program to support the family as a unit. Teams work together to ensure both parents are provided education to sustain their infant's health and well-being. Funding will provide staffing, training, and other program related expenses.	\$ 87,000.00
Michigan Rehabilitation Services (MRS)	Vocational Rehabilitation	Local match to provide rehabiliation services for individuals with a substance use disorder. This agreement was developed in partnership with community substance abuse providers to enhance services for MRS customers with substance abuse disabilities. The program will provide a comprehensive and coordinated vocational rehabilitation service model to the targeted population. This will be accomplished through a team approach with MRS and local substance abuse service providers working together to enhance service delivery by providing and coordinating a full range of vocational rehabilitation services. Services will assist each identified customer served under this agreement to reach their identified employment goal.	\$ 17,250.00
Prevention Works	Prevention Services	Local match to provide prevention services and assist the substance abuse task force.	\$ 50,000.00
Recovery Institute	Recovery Coach	As a peer run organization, RI serves as a resource to other organizations and employees at various levels to learn more about the process of recovery from addiction and strategies for recruiting, hiring and training Recovery Coaches. RI is also a resource for people in recovery who wish to enter employment in the field of addiction services as Recovery Coaches. It offers mentorship, volunteer opportunities and information about other training and professional development opportunities. The primary goal of this project is to expand Recovery Coach service capacity to the point where all Substance Use Disordered Service Providers in Kalamazoo have the knowledge and capacity to arrange Recovery Coaching for everyone who meets SWMBH eligibility standards.	\$ 60,623.00

		Kalamazoo County FY22 PA2 Proposal Summary	
Agency	Program/Service	Description	Amount
WMU BHS	Jail Programming	Effective treatment provides the offender with the opportunity to make positive changes in their behavior. Treatment for the individual with the dual disorder of SUD and criminal behavior utilizes motivation enhancement strategies, cognitive behavioral approaches, and focuses on dynamic risk factors as promising targets for change. Treatment initiated with a clinical assessment and motivational enhancement activities, the treatment regimen employs cognitive behavioral approaches such as cognitive restructuring, social skill development, effective relapse prevention skills, skillful thinking training, and recidivism prevention approaches and the importance of developing community supports such as AA or NA. Services will include: assessment, group therapy, and individual discharge planning. Group therapy will utilize two evidence-based practice programming (Interactive Journaling-Breaking the Cycle-Getting Started Workbook and ATTC curriculum "Motivational Groups for Community Substance Abuse Groups").	\$ 78,900.00
WMU BHS	Engagement Texting	Social Media and the accompanying technology hold great potential for providers of behavioral health and physical health services to engage and encourage consumers in their efforts towards the establishment and maintenance of a recovery-oriented lifestyle. Text messaging is a common practice utilized by a individuals as a way to communicate. Regular and timely communication that encourages recovery, fosters health, and provides helpful tips for sustaining recovery, while preventing relapse, can be generated and delivered by text messaging. Text messages will be sent to communicate messages of hope, describe protective strategies and offer motivational support with current and past consumers.	\$ 7,000.00

Estimated PA2 Revenue \$ 677,841.00
Proposed PA2 Expenses \$ 735,176.00
Difference (Carryforward Impact) \$ (138,813.00)

PROGRAM:		Terr	The state of the s	PROGRAM	CFDA		DATE PREPA	RED:
I NOONAW.				PUBLIC ACT 2 - PA2				7/8/202
Adolescent Program				- Please Select -		#N/A	BUDGET PER	RIOD:
Adolescent Flogram				- Please Select -		#N/A	From:	10/1/2021
CONTRACTOR NAME:							T	0/00/000
Community Healing Center							10:	9/30/2022
MAILING ADDRESS (Nur	nber and Street):			BUDGET AGREEMEN	IT:		March 1913	
2615 Stadium				☑ ORIGINAL			☐ AMENDMENT	1.3.1.0
CITY:	STATE: 2	IP CODE:	M Labor C. Jan	AMENDMENT NO:		or var	FEDERAL TA	X ID:
Kalamazoo	MI		49008	BRIDE .			381961	500
EXPENDITURE	CATEGORY	Adole	escent Program	0		0	TOTAL BI	JDGET
1. SALARIES AND WAG	ES		12,750.00	100 00 m		-		12,750.00
2. FRINGE BENEFITS			3,187.50	TOOLER IN .		-	Entra de	3,187.50
3. TRAVEL			425.00	-		-		425.00
4. SUPPLIES AND MATE	RIALS		2,000.00	-		-	n a Tarak	2,000.00
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8. INSURANCE			125.00	-		-		125.00
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11. OTHER EXPENSES			1,400.00	-			600000000000000000000000000000000000000	1,400.00
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12. TOTAL DIRECT EXP	ENDITURES					granus	See y Transple	10 77 19
(Sum of Lines 1-11)		\$	19,887.50	\$ -	\$	-	\$	19,887.50
13. INDIRECT COSTS							Prision	
Rate %			1,988.75	-		-		1,988.75
14. TOTAL EXPENDITUR	RES FUNDED					DE DIA JE	Today Ave	
(Sum of Lines 12-13)		\$	21,876.25	\$ -	\$	-	\$	21,876.25
SOURCE C	F FUNDS		30					
15. FEES AND COLLECT	IONS	2470,00		_	The state of the s			
16. SWMBH	10110		-			-		111. 11.
17. LOCAL/MATCH				-		-	1.010	
18 20. SWMBH FUNDIN	IG SOURCE							
PUBLIC ACT 2 - PA2	OCCITOL		21,876.25	-		-		21,876.25
- Please Select -			-	-		-		
- Please Select -				-		-		•.10
21. OTHERS	1		-	-		-		
22. TOTAL FUNDING		\$	21,876.25	\$ -	\$	-	\$	21,876.25
SECTION 2.3.: ABILITY	O PAY DETERMINA	ATION	5,2.2	☐ YES	□ №			

POPULATION(S):	□ MIA	□ SEC)	□ DDA	□ DDC		☑ SA	
PROGRAM:				PROGRAM	CFDA		DATE P	REPARED:
T NOOTANI.				PUBLIC ACT 2 - PA2	N/A			7/8/2021
New Beginnings				- Please Select -		V/A	BUDGE	PERIOD:
New Deginings				- Please Select -		WA.		rom: 10/1/2021
CONTRACTOR NAME:								
Community Healing Cent	ers							To: 9/30/2022
MAILING ADDRESS (Nu	mber and Street):			BUDGET AGREEMEN	T:			
2615 Stadium	mbor and otrooty			☑ ORIGINAL			☐ AMEND	MENT
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:	*		TEEDERA	L TAX ID:
Kalamazoo	MI MI	OODL.	49008					81961500
Naidilla200	IVII		40000					71001000
EXPENDITUR	E CATEGORY	H	lope House	0		0	тот	AL BUDGET
4 CALADIEC AND MAC	EC	-	50,500.00	_				50,500.00
1. SALARIES AND WAG 2. FRINGE BENEFITS	ES		11,000.00	-				11,000.00
3. TRAVEL		-	11,000.00	-				11,000.00
4. SUPPLIES AND MAT	EDIALO	-		-				
5. CONTRACTUAL	ERIALS	-			-			
6. EQUIPMENT		-		-			-	
7. UTILITIES			16,127.00	-				16,127.00
8. INSURANCE			10,127.00	-			-	10,127.00
9. REPAIRS AND MAIN	CNANCE		-	_				-
	ENANGE	-	-	-	-			
10. RENTAL/ LEASE		-		-				
11. OTHER EXPENSES		A STREET, STRE	A STATE OF THE PARTY OF THE PAR			and the second	TOTAL STATE	
12. TOTAL DIRECT EXP	CNDITUDEO	No.				CONTRACTOR OF THE PARTY.		
(Sum of Lines 1-11)	ENDITURES	\$	77,627.00	s -	s	_	\$	77,627.00
13. INDIRECT COSTS		Ψ	11,021.00	Ψ	Ψ		+	71,027100
Rate %			_	_		_		
14. TOTAL EXPENDITUR	DES ELINDED	_			-			
(Sum of Lines 12-13)	ALS I GIADED	\$	77,627.00	\$ -	\$	_	\$	77,627.00
		2399633	77,027100			Edition (Section)	ZEGEN	SUPPLIES STATE
SOURCE (OF FUNDS							
15. FEES AND COLLECT	TONS			-		-		
16. SWMBH			-	7-		-		-
17. LOCAL/MATCH			-	-		-		-
18 20. SWMBH FUNDIN	IG SOURCE			-		-		-
PUBLIC ACT 2 - PA2			77,627.00			-		77,627.00
- Please Select -			-	-		-		-
- Please Select -				-		-		-
21. OTHERS			-	-		-		
22. TOTAL FUNDING		\$	77,627.00	\$ -	\$	-	\$	77,627.00
SECTION 2.3.: ABILITY	TO PAY DETERMINATI	ON		☐ YES	□ NO			
SECTION 2.4: COORDIN	ATION OF BENEFITS			□ YES	□ NO			

POPULATION(S):	☐ MIA	☐ SED		□ DDA		□ DDC	14 Cr	□ SA	The state of the s
PROGRAM:	AL.		M TELESTS	PROGRA	M	CFDA		DATE P	REPARED:
The state of the s				PUBLIC.	ACT 2 - PA2	N/A			7/29/2021
Helpline and Gatekeeper Progra	ms			- Please	Select -	1 111	#N/A		T PERIOD:
				- Please	Select -		#N/A		From: 10/1/2021
CONTRACTOR NAME:						fit ¹			
Gryphon Place							DOL: NO	e la Marca	To: 9/30/2022
MAILING ADDRESS (Number ar	nd Street):				AGREEMENT	Γ:			
3245 S. 8th Street				☑ ORIGIN	111111111111111111111111111111111111111			☐ AMEN	
CITY:	STATE: ZIF	CODE:	THE STATE OF	AMENDA	MENT NO:	OF OXION	17.7.2		AL TAX ID:
Kalamazoo	MI		49009					3	8-2808685
EXPENDITURE CATE	GORY	Ga	lekeeper	Н	elpline		0	TOT	TAL BUDGET
1. SALARIES AND WAGES	Shire	92 (1)	54,950.00	5 17	241,200.00		- 4		296,150.00
2. FRINGE BENEFITS	N. Wil	1 (6.6.8)	13,188.00		36,300.60		-	PITT	49,488.60
3. TRAVEL	MIND I	1000	1,500.00	779	1,500.00		-		3,000.00
4. SUPPLIES AND MATERIALS	3	TO Up	2,500.00		19,500.00		2 * V		22,000.00
5. CONTRACTUAL			-		-		-		•
6. EQUIPMENT			-		-		-		2.45 (6.54.6)
7. UTILITIES			-		-		-		•
8. INSURANCE			-		-		-		
9. REPAIRS AND MAINTENAN	CE		-	12	-		-		
10. RENTAL/ LEASE			-		-		-		6 - Land 10 - 0
11. OTHER EXPENSES					-		-		•
12. TOTAL DIRECT EXPENDITU	JRES							10113 15	
(Sum of Lines 1-11)	(A.10)	\$	72,138.00	\$	298,500.60	\$	-	\$	370,638.60
13. INDIRECT COSTS								护住	
Rate %		1.91.374	-	13 L	-				A SET
14. TOTAL EXPENDITURES FU (Sum of Lines 12-13)	INDED	\$	72,138.00	\$	298,500.60	\$	escate a	\$	370,638.60
SOURCE OF FUN	DS								
15. FEES AND COLLECTIONS		MATERIAL PROPERTY		100000000000000000000000000000000000000				-	
16. SWMBH			-		-		-		
17. LOCAL/MATCH			-		-		-	-	1 2 2 2 3
18 20. SWMBH FUNDING SOL	JRCE						-		
PUBLIC ACT 2 - PA2			20,000.00	10000	36,000.00				56,000.00
- Please Select -		Transition of the last of the	-		-		-		•
- Please Select -			-		-		-		The Late of the party
21. OTHERS	110		52,138.00		262,500.60		-		314,638.60
e e		1		s	298,500.60	\$		\$	370,638.60

☐ YES

☑ NO

SECTION 2.4: COORDINATION OF BENEFITS

POPULATION(S):	☐ MIA		SED	□ DDA	□ DDC	□ SA		
PROGRAM:		-		PROGRAM	CFDA	DATE PREPARED:		
				PUBLIC ACT 2 - PA2	N/A	8/5/2021		
Emergency Mental Health, Ment	al Heath Co	urt and FL	JSE	- Please Select -	#N/A	BUDGET PERIOD:		
				- Please Select -	#N/A	From: 10/1/2021		
CONTRACTOR NAME:								
Integrated Services of Kalamazo	0					To: 9/30/2022		
MAILING ADDRESS (Number at	nd Street):			BUDGET AGREEMENT:				
2030 Portage Street				☑ ORIGINAL ☐ AMENDMENT				
CITY:	STATE:	ZIP COD	E:	AMENDMENT NO:	FEDERAL TAX ID:			
Kalamazoo	MI		49001	THE RESERVE TO THE RE		38-3313413		
EXPENDITURE CATEGORY Emergency Mental Health Services				Mental Health Court	Frequent User System Enhancement (FUSE)	TOTAL BUDGET		
1. SALARIES AND WAGES			536,885.00	280,106.52	42,248.13	859,239.65		
2. FRINGE BENEFITS			193,278.60	100,838.35	15,209.33	309,326.27		
3. TRAVEL			16,700.00	2,200.00	1,800.00	20,700.00		
4. SUPPLIES AND MATERIALS	3		2,930.00	1,150.00	1,060.00	5,140.00		
5 CONTRACTUAL			57 500 00	-	-	57,500.00		

EXPENDITURE CATEGORY		ealth Services	Mental Health Court	Enhancement (FUSE)	TOTAL BUDGET
1. SALARIES AND WAGES		536,885.00	280,106.52	42,248.13	859,239.65
2. FRINGE BENEFITS		193,278.60	100,838.35	15,209.33	
3. TRAVEL		16,700.00	2,200.00	1,800.00	
4. SUPPLIES AND MATERIALS		2,930.00	1,150.00	1,060.00	
5. CONTRACTUAL		57,500.00	-	-	57,500.00
6. EQUIPMENT		-	-	-	-
7. UTILITIES		-		-	-
8. INSURANCE		-	-	-	-
9. REPAIRS AND MAINTENANCE			-	-	-
10. RENTAL/ LEASE		-	-	-	-
11. OTHER EXPENSES		36,103.00	20,203.00	7,118.00	63,424.00
			State State State		
12. TOTAL DIRECT EXPENDITURES					
(Sum of Lines 1-11)	\$	843,396.60	\$ 404,497.87	\$ 67,435.46	\$ 1,315,329.92
13. INDIRECT COSTS			0000000 0000000000000000000000000000000		
Rate %		84,339.66	40,449.79	6,743.55	131,532.99
14. TOTAL EXPENDITURES FUNDED					
(Sum of Lines 12-13)	\$	927,736.26	\$ 444,947.65	\$ 74,179.00	\$ 1,446,862.92
SOURCE OF FUNDS					
15. FEES AND COLLECTIONS				-	-
16. SWMBH			-	-	
17. LOCAL/MATCH	17.	-	-	-	· -
18 20. SWMBH FUNDING SOURCE			90,032.22		90,032.22
PUBLIC ACT 2 - PA2		56,400.00	65,000.00	25,000.00	146,400.00
- Please Select -		-	-	-	-
- Please Select -		-	-	-	-
21. OTHERS		871,336.27	289,915.43	49,179.00	1,210,430.70
22. TOTAL FUNDING	\$	927,736.27	\$ 444,947.65	\$ 74,179.00	\$ 1,446,862.92

SECTION 2.3.: ABILITY TO PAY DETERMINATION	☐ YES	□ NO
SECTION 2.4: COORDINATION OF BENEFITS	☐ YES	□ №

POPULATION(S):	☐ MIA	□ SED		□ DDA	□ DDC		□ SA
PROGRAM:	7011		1.107/5	PROGRAM	CFDA		DATE PREPARED:
PROGRAWI.		THE PERSON	11.11.11	PUBLIC ACT 2 - PA2	N/A		8/5/202
Oakland Drive Shelter				- Please Select -	#N/	Ά	BUDGET PERIOD:
Cakialid Drive Stieller				- Please Select -	#N/		From: 10/1/2021
CONTRACTOR NAME:				110000 001000	211	,	38100 3737 00
Integrated Services of Kalamaz	00						To: 9/30/2022
MAILING ADDRESS (Number a	nd Street):	1145000 114572	Te. 11	BUDGET AGREEMEN	T: (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
2030 Portage Street	THE STATE OF			☑ ORIGINAL			☐ AMENDMENT
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:	D. T. A.		FEDERAL TAX ID:
Kalamazoo	MI		49001				38-3313413
Tulamazoo	1						\
EXPENDITURE CAT	EGORY	Oakland Drive	Shelter	0 0	0	0,52.17 10	TOTAL BUDGET
1. SALARIES AND WAGES		188	450.00			-	188,450.00
2. FRINGE BENEFITS			.842.00	-		-	67,842.00
3. TRAVEL			484.00			-	8,484.00
4. SUPPLIES AND MATERIAL	S		,920.00	Laure -			16,920.00
5. CONTRACTUAL			692.00	TITLE .		-	5,692.00
6. EQUIPMENT			-	-		-	12 41,151,161,161
7. UTILITIES		8	,150.00	-		-	8,150.00
8. INSURANCE			-	-		-	
9. REPAIRS AND MAINTENAN	ICF	14	.000.00	-		7.1.	14,000.00
10. RENTAL/ LEASE	IOL (100	,000.00	-		-	2,000.00
11. OTHER EXPENSES			.104.00	TRANSPORT .		-	27,104.00
TI. OTTIER EXI ENGES			S. Asian Series				
12. TOTAL DIRECT EXPENDIT	URES					-91Th	May then better a
(Sum of Lines 1-11)	01120	\$ 338	642.00	\$ -	\$	-	\$ 338,642.00
13. INDIRECT COSTS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Patous resulting a
Rate %		33	,864.20	78 COL		-	33,864.20
14. TOTAL EXPENDITURES F	JNDED		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Et:	6.18 19 A	CONTRACTOR S
(Sum of Lines 12-13)	180	\$ 372	,506.20	\$ -	\$	-	\$ 372,506.20
SOURCE OF FUI	NDS						
15. FEES AND COLLECTIONS			-		No. of the last of	-	
16. SWMBH			_	-		-	. Pale H.∎.
17. LOCAL/MATCH			-			-	TID OF TUANED
18 20. SWMBH FUNDING SO	URCE		-			-	
PUBLIC ACT 2 - PA2		34	,000.00		NE TO THE REST	-	34,000.00
- Please Select -			-	-		-	
- Please Select -			_	-		-	
21. OTHERS		338	506.20	-		-	338,506.20
22. TOTAL FUNDING	i i	\$ 372	,506.20	\$ -	\$		\$ 372,506.20
SECTION 2.3.: ABILITY TO PA		ON		□ YES	□ NO	ad yas o	A MORE SHORTER

POPULATION(S):	☐ MIA	☐ SED		□ DDA	□ DDC		□ SA
PROGRAM:				PROGRAM	CFDA		DATE PREPARED:
TROSIVIM.				PUBLIC ACT 2 - PA2	N/A		6/23/2021
8th District Court Probation				- Please Select -		N/A	BUDGET PERIOD:
our District Court (Toballon				- Please Select -		N/A	From: 10/1/2021
CONTRACTOR NAME:	7.53.55						
8th District Court Probation							To: 9/30/2022
MAILING ADDRESS (Numbe	r and Street):			BUDGET AGREEMEN	Т:		•
227 W. Michigan Ave.				☑ ORIGINAL			□ AMENDMENT
CITY:	ISTATE: IZIP	CODE:		AMENDMENT NO:			FEDERAL TAX ID:
Kalamazoo	MI	O O D L I	49007				36-6004860
Mulaniuzoo	1		10001				
EXPENDITURE CA	ATEGORY	OWI Co	ourt Program	General Probation		0	TOTAL BUDGET
1. SALARIES AND WAGES			-	_		_	
2. FRINGE BENEFITS		-				_	
3. TRAVEL		-	-			_	
4. SUPPLIES AND MATERIA	212	_	3,200.00	500.00		-	3,700.00
5. CONTRACTUAL	1LO	+	16,300.00	8,500.00			24,800.00
6. EQUIPMENT		1	-			_	-
7. UTILITIES		-			-	-	
8. INSURANCE						-	-
9. REPAIRS AND MAINTEN	ANCE	-		-		_	-
10. RENTAL/ LEASE	HIVOL						-
11. OTHER EXPENSES		_	4,500.00	2,000.00		_	6,500.00
THE CHIER EXPERIENCE			1,000.00				PROPERTY OF THE PROPERTY OF TH
12. TOTAL DIRECT EXPEND	ITURES						
(Sum of Lines 1-11)	TOTALO	\$	24,000.00	\$ 11,000.00	\$	_	\$ 35,000.00
13. INDIRECT COSTS		1	21,000.00	¥ 11,000,00	*		
Rate %			2,400.00	1,100.00		2	3,500.00
14. TOTAL EXPENDITURES	FUNDED		2,100,00	1,100.00			,
(Sum of Lines 12-13)		\$	26,400.00	\$ 12,100.00	\$		\$ 38,500.00
SOURCE OF F	UNDS						72(23)
15. FEES AND COLLECTION	IS		_	-		-	
16. SWMBH			_			-	-
17. LOCAL/MATCH			_	-		-	-
18 20. SWMBH FUNDING S	SOURCE		-	-		-	-
PUBLIC ACT 2 - PA2	7001101		26,400.00	12,100.00		-	38,500.00
- Please Select -			-	-		-	
- Please Select -			-	-		-	-
21. OTHERS				-		-	
22. TOTAL FUNDING		\$	26,400.00	\$ 12,100.00	\$	-	\$ 38,500.00
SECTION 2.3.: ABILITY TO F	PAY DETERMINAT	ION		☐ YES	□ NO		
SECTION 2.4: COORDINATION	ON OF BENEFITS			☐ YES	□ NO		

POPULATION(S):	□ SED		□ DDA	□ DDC	☑ SA
PROGRAM:	7. ()	7 20 7 30 510	PROGRAM	CFDA	DATE PREPARED:
PROGRAW.			PUBLIC ACT 2 - PA2	N/A	6/21/2021
Problem-Solving Courts			- Please Select -	#N/A	BUDGET PERIOD:
Frobletti-Solving Courts			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:					115 Y 1 4 1 1 1 2 1 1 2 1 1 2 1 1 2 2 1 1 2
9th Circuit Court			127	(Legion p.), commune (To: 9/30/2022
MAILING ADDRESS (Number and Street):	or partie.	100	BUDGET AGREEMEN	T;	
227 W. Michigan Avenue, Suite 301			☑ ORIGINAL		☐ AMENDMENT
	: ZIP CODE:		AMENDMENT NO:		FEDERAL TAX ID:
Kalamazoo MI	II ZIII GODILI	49007			
IVAIAIIIAZOO		10001			
EXPENDITURE CATEGORY	Pro	blem-Solving Courts	0	0	TOTAL BUDGET
1. SALARIES AND WAGES		-	in this.	-	
2. FRINGE BENEFITS		-	100.34444	-	The second second second
3. TRAVEL			- PARTIES	-	2,150.
4. SUPPLIES AND MATERIALS		-	700000 / -	-	The second second second
5. CONTRACTUAL		54,545.45	incolor	-	54,545.45
6. EQUIPMENT			-		100
7. UTILITIES		-	-	-	
8. INSURANCE		_	-	(-	*
9. REPAIRS AND MAINTENANCE			-	-	U. CONTRACTOR OF THE
10. RENTAL/ LEASE			ra	-	- 1/19 C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
11. OTHER EXPENSES		-			
THE OTHER EXTENSES	MATERIAL SECTION			ALCOHOLD STATE	
12. TOTAL DIRECT EXPENDITURES					The second secon
(Sum of Lines 1-11)	\$	54,545.45	\$ -	\$ -	\$ 54,545.45
13. INDIRECT COSTS					BANK BUILDING
Rate %		5,454.55	-	-	5,454.55
14. TOTAL EXPENDITURES FUNDED					MUNICIPAL OF THE PARTY OF THE
(Sum of Lines 12-13)	\$	60,000.00	\$ -	\$ -	\$ 60,000.00
SOURCE OF FUNDS					
15. FEES AND COLLECTIONS			- Committee -	-	TOTAL CONTRACTOR OF THE
16. SWMBH			RECEIVED TO THE	-	
17. LOCAL/MATCH			-	-	and the same of the same of
18,- 20, SWMBH FUNDING SOURCE		-	-	-	THE REPORT OF THE PARTY OF THE
PUBLIC ACT 2 - PA2		60,000.00		-	60,000.00
- Please Select -	1000	-	-	-	
- Please Select -			-	-	• 10
21. OTHERS		-	-	-	
22. TOTAL FUNDING	\$	60,000.00	\$ -	\$ -	\$ 60,000.00
SECTION 2.3.: ABILITY TO PAY DETERM SECTION 2.4: COORDINATION OF BENE			☑ YES	□ NO	

POPULATION(S):	□ MIA	□ SED		□ DDA	□ DDC	☑ SA
PROGRAM:				PROGRAM	CFDA	DATE PREPARED:
A SUBSTITUTE OF THE SUBSTITUTE				PUBLIC ACT 2 - PA2	N/A	6/29/2021
Women's Support/Healthy Bab	ies			- Please Select -	#N/A	BUDGET PERIOD:
Tromon's supportationally Bus	100			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:						
Kalamazoo County Health & C	ommunity Service	s Dept.				To: 9/30/2022
MAILING ADDRESS (Number				BUDGET AGREEMEN	Г:	-
311 E. Alcott St.	and streety.			☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIP	CODE		AMENDMENT NO:		FEDERAL TAX ID:
Kalamazoo	MI MI	CODE.	49001	AMENDMENT NO.		38-6004860
Naidillazoo	IVII		49001			00 000 1000
		T 10/	men's			
EXPENDITURE CA	regory		rt/Healthy	0	0	TOTAL BUDGET
1. SALARIES AND WAGES		Сарра	42,600.00			42,600.00
2. FRINGE BENEFITS		+	15,500.00		-	15,500,00
3. TRAVEL		 	5,600.00	-	-	5,600.00
4. SUPPLIES AND MATERIAL	S	-	4,900.00		-	4,900,00
5. CONTRACTUAL			1,500.00	-	_	1,500.00
6. EQUIPMENT		_	-	-	_	-
7. UTILITIES			-		-	
8. INSURANCE			-		-	-
9. REPAIRS AND MAINTENA	NCF		-	-	-	-
10. RENTAL/ LEASE	TIOL		2,500.00	_	-	2,500.00
11. OTHER EXPENSES			23,867.00	-		23,867.00
THE OTHER ENGLO		S STATE OF S			CONTROL DESCRIPTION	
12. TOTAL DIRECT EXPENDI	TURES					
(Sum of Lines 1-11)		\$	96,467.00	\$ -	\$ -	\$ 96,467.00
13. INDIRECT COSTS		1			,	
Rate %			-	-	-	
14. TOTAL EXPENDITURES F	UNDED			,		
(Sum of Lines 12-13)		\$	96,467.00	\$ -	\$ -	\$ 96,467.00
SOURCE OF FU	NDS					
15. FEES AND COLLECTIONS	3		-	-	-	-
16. SWMBH		1000	-	-	-	-
17. LOCAL/MATCH			9,467.00	-	-	9,467.00
18 20. SWMBH FUNDING SO	OURCE			-	-	-
PUBLIC ACT 2 - PA2			87,000.00	-	-	87,000.00
- Please Select -			-	-	-	-
- Please Select -			-	-		-
21. OTHERS			-	-	-	V.
22. TOTAL FUNDING		\$	96,467.00	\$ -	\$ -	\$ 96,467.00
SECTION 2.3.: ABILITY TO PA	Y DETERMINATI	ON		☐ YES	□ NO	
SECTION 2.4: COORDINATIO	N OF BENEFITS			☐ YES	□ №	

				PROGRAM	IOFDA		DATE PR	EDADED.
PROGRAM:		_		PROGRAM	CFDA	02.050	DATEPR	
				COMMUNITY BLOCK		93.959	DUDOCT	6/29/202
Task Force				PUBLIC ACT 2 - PA2	N/A		BUDGET	
				- Please Select -	7	‡N/A	Fr	om: 10/1/202
CONTRACTOR NAME:								To: 9/30/202
Prevention Works, Inc.	1 101 11			BUDGET AGREEMEN	т.			10. 9/30/202
MAILING ADDRESS (Nur	nber and Street):				1.		☐ AMENDM	ENT
309 N.Burdick St.	Tomas Inco			☑ ORIGINAL				
CITY:	STATE: ZIP	CODE:	1000	AMENDMENT NO:			FEDERAL	
Kalamazoo	MI		49007				38-	3264831
		т		196 9 197 197				2 0000000000000000000000000000000000000
EXPENDITURE	CATEGORY		ATOD	0		0	TOTA	L BUDGET
1. SALARIES AND WAG	ES	7	70,700.00	1.10.24.7.74		2 1)	120 Marie 1	70,700.00
2. FRINGE BENEFITS			15,554.00	TYPE PARTY.		-	1 1 1 1 1 1	15,554.00
3. TRAVEL		1	2,400.00			-		2,400.00
4. SUPPLIES AND MATE	RIALS		7,408.00				317311	7,408.00
5. CONTRACTUAL			28,900.00			-	1.1	28,900.00
6. EQUIPMENT			-			-		- (Weg . D.)
7. UTILITIES			2,575.00			-		2,575.00
8. INSURANCE			1,900.00			_		1,900.00
9. REPAIRS AND MAINT	FNANCE		4,233.00			TO YEAR	17/14/7	4,233.00
10. RENTAL/ LEASE		-	3,900.00			-		3,900.00
11. OTHER EXPENSES		1	10,500.00	THE PARTY		7=0		10,500.00
		BENTA .			ENGINE		THE REAL PROPERTY.	
12. TOTAL DIRECT EXP	ENDITURES						TI XII F J	
(Sum of Lines 1-11)		\$	148,070.00	\$ -	\$	-	\$	148,070.00
13. INDIRECT COSTS	190						0.113	
Rate %						-		A TOP
14. TOTAL EXPENDITUR	RES FUNDED			lss - and	1. 4		A CONTRACTOR	17 3 424 61
(Sum of Lines 12-13)		\$	148,070.00	\$ -	\$	-	\$	148,070.00
SOURCE C	F FUNDS							
15. FEES AND COLLECT	IONS	100000000	-	•		-	Market	-
16. SWMBH	10110		-			-		1000
17. LOCAL/MATCH						_		THE PARTY OF
18 20. SWMBH FUNDIN	IG SOURCE					-	A CONTRACT	
COMMUNITY BLOCK GF			98,070.00			_	1	98,070.00
PUBLIC ACT 2 - PA2	OUT TREVENION		50,000.00			_		50,000.00
- Please Select -			20,000.00	-		-		
21, OTHERS			-	-	100	-		
								20.2
22. TOTAL FUNDING		\$	148,070.00	\$ -	\$	-	\$	148,070.00
SECTION 2.3.: ABILITY	O PAY DETERMINATI	ON		☐ YES	□ NO			

POPULATION(S):	☐ MIA	☐ SED		□ DDA	□ DDC		□ SA
PROGRAM:				IPROGRAM	ICFDA		DATE PREPARED:
THOOF W.				PUBLIC ACT 2 - PA2	N/A		
Recovery Coach Services				- Please Select -	#N/A		BUDGET PERIOD:
Theody South Colvido				- Please Select -	#N/A		From: 10/1/2021
CONTRACTOR NAME:							
Recovery Institute of Southwes	t Michigan					- 1	To: 9/30/2022
MAILING ADDRESS (Number a	and Street):			BUDGET AGREEMEN	T:		
1020 S Westnedge Ave				☑ ORIGINAL			□ AMENDMENT
CITY:	STATE: ZIF	CODE:		AMENDMENT NO:			FEDERAL TAX ID:
Kalamazoo	MI		49008				45-0546528
EXPENDITURE CAT	ECORY	Rec	overy Coach	0	0		TOTAL BUDGET
EXPENDITORE CAT	LGONT		Services	U	0		
1. SALARIES AND WAGES			43,782.00	-		-	43,782.00
2. FRINGE BENEFITS			12,039.17	-			12,039.17
3. TRAVEL			1,025.00	-		-	1,025.00
4. SUPPLIES AND MATERIAL	S		875.00	-		-	875.00
5. CONTRACTUAL			-	-		-	
6. EQUIPMENT			-	-		-	•
7. UTILITIES			-			-	
8. INSURANCE			-	-		-	•
9. REPAIRS AND MAINTENAN	ICE		-	-		-	
10. RENTAL/ LEASE			-	-		-	•
11. OTHER EXPENSES			2,902.00	-		-	2,902.00
12. TOTAL DIRECT EXPENDIT	URES						
(Sum of Lines 1-11)		\$	60,623.17	\$ -	\$	-	\$ 60,623.17
13. INDIRECT COSTS							
Rate %			-	-		-	
14. TOTAL EXPENDITURES F	UNDED						A 00.000.4W
(Sum of Lines 12-13)		\$	60,623.17	\$ -	\$	-	\$ 60,623.17
SOURCE OF FUI	NDS						
15. FEES AND COLLECTIONS			-			-	
16. SWMBH			-				
17. LOCAL/MATCH			-			-	**
18 20. SWMBH FUNDING SO	URCE		-	=		-	•
PUBLIC ACT 2 - PA2			60,623.17	-	T. Contract on	-	60,623.17
- Please Select -			-	-		-	•
- Please Select -			-	-		-	
21. OTHERS			-	-		-	
22. TOTAL FUNDING		\$	60,623.17	\$ -	\$	-	\$ 60,623.17
SECTION 2.3.: ABILITY TO PA	Y DETERMINAT	ION		☐ YES	□ №		

☐ YES

□ NO

SECTION 2.4: COORDINATION OF BENEFITS

	☑ SA
	DATE PREPARED:
	7/2/2021
N/A	BUDGET PERIOD:
N/A	From: 10/1/2021
	N 1/2 (1982)
	To: 9/30/2022
	☐ AMENDMENT
	FEDERAL TAX ID:
	38-6007327
0	TOTAL BUDGET
- 1	
-	COLUMN TO STATE OF THE STATE OF
-	· /
- 1	1,150.00
-	77,750.00
-	•
-	The second second
-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1, 491	
-	19 19 19 19 19 19 19 19 19 19 19 19 19 1
-	•
(a) (11 (13)	\$ 78,900.00
_	
	\$ 78,900.00
-	
-	
-	•
-	
-	78,900.00
-	• 1
-	• **
-	•
	\$ 78,900.00

☐ YES

☑ NO

SECTION 2.4: COORDINATION OF BENEFITS

POPULATION(S):	□ MIA	□ SED		□ DDA	□ DDC		☑ SA	
PROGRAM:				PROGRAM	CFDA		DATE PREPAR	ED:
THOOF WIN.				PUBLIC ACT 2 - PA2	N/A		DATETICIAN	7/2/2021
Engagement via Text Messaging				- Please Select -	11/1/1	#N/A	BUDGET PERIO	
Engagement via Text Wessaging				- Please Select -		#N/A		10/1/2021
CONTRACTOR NAME:	-			- 1 lease Select -		TENTA	Tion.	10/1/2021
Behavioral Health Services/Wester	n Michigan I In	ivoriety					To: (9/30/2022
MAILING ADDRESS (Number and		iverioty		BUDGET AGREEMEN	т.		10.	113012022
1000 Oakland Drive	Olicety.			☑ ORIGINAL	1.		☐ AMENDMENT	
	LOTATE IZID	0005						
CITY:	STATE: ZIP	CODE:		AMENDMENT NO:			FEDERAL TAX	
Kalamazoo	MI		49008			1341	38-60073	27
EXPENDITURE CATEGO	ORY	1	0	0		0	TOTAL BUI	OGET
1. SALARIES AND WAGES		-	0.500.00	7225				0 500 00
2. FRINGE BENEFITS			2,500.00	-		-		2,500.00
			175.00	-		-		175.00
3. TRAVEL			-	-				-
4. SUPPLIES AND MATERIALS 5. CONTRACTUAL			-	-		-		-
			-	-		-		•
6. EQUIPMENT			-	-				•
7. UTILITIES			-	-		-		•
8. INSURANCE			-	-		-		-
9. REPAIRS AND MAINTENANCE			-	-		-		-
10. RENTAL/ LEASE			-	-		-		-
11. OTHER EXPENSES			4,325.00	-		-		4,325.00
	3.5				40.00			
12. TOTAL DIRECT EXPENDITURE	ES							
(Sum of Lines 1-11)		\$	7,000.00	\$ -	\$	-	\$	7,000.00
13. INDIRECT COSTS								
Rate %			-	-		-		-
14. TOTAL EXPENDITURES FUND	ED							
(Sum of Lines 12-13)		\$	7,000.00	\$ -	\$		\$ 7	7,000.00
SOURCE OF FUNDS								
15. FEES AND COLLECTIONS			-	-		-	1 A	-
16. SWMBH			-	-		-		-
17. LOCAL/MATCH			-			-		-
18 20. SWMBH FUNDING SOURCE	CE		-	-		-		-
PUBLIC ACT 2 - PA2			7,000.00	-		-	7	7,000.00
- Please Select -			-	-		-		-
- Please Select -			-	-		-		-
21. OTHERS			-	-		-		-
22. TOTAL FUNDING		\$	7,000.00	\$ -	\$	-	\$ 7	7,000.00
SECTION 2.3.: ABILITY TO PAY DE	ETERMINATIO	N		□ YES	☑ NO			
SECTION 2.4: COORDINATION OF	BENEFITS			□ YES	☑ NO			

9/8/2021

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH ST. JOSEPH COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 20 Oct - Sep	Approved Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct - Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue	213,309	278,032	267,606	314,676	332,647 101,011	350,617	368,588
Total Revenue	314,319	379,043	369,215	415,687	433,657	451,628	469,598
Expenses: RESIDENTIAL TREATMENT SERVICES Hope House	30,345	21,000	18,313	21,000	21,000	21,000	21,000
OUTPATIENT TREATMENT SERVICES 3B District - Sobriety Courts	2,200	2,200	924	2,200	2,200	2,200	2,200
3B District - Drug/Alcohol Testing	16,640	16,640	16,640	16,640	16,640	16,640	16,640
CMH Drug Testing	53,200	43,200	18,662	43,200	43,200	43,200	43,200
CMH Jail Program	34,000	•				•	ì
PREVENTION SERVICES 3B District - Sobriety Courts	•	,	r	r	١	,	•
Total Expenses	136,385	83,040	54,539	83,040	83,040	83,040	83,040
Total Carryover	177,934	296,003	314,676	332,647	350,617	368,588	386,558

Note(s)

		St. Joseph County FY22 PA2 Proposal Summary		
Agency	Program/Service	Description	Amou	nt
CMHSAS of St Joe	Drug Court Assessments/Testing	PA2 funding is requested to provide drug and/or alcohol testing at the Day Reporting Center (DRC). The DRC is a branch of the Twin County Community Probation Center located in Three Rivers, Michigan. The DRC is the primary drug and alcohol testing facility in St. Joseph County supported and utilized by the County Courts for virtually all of its testing of those who are out on bond, on probation, parole and involved in other types of criminal cases where testing has been ordered as part of a conditional release.	\$	43,200.00
Community Healing Center	Recovery Housing - Hope House	This program is specifically designed to help women with chemical dependency and to help guide them in changing their behaviors by engaging with them in person centered planning and by building healthy relationships. Each woman will be provided with an individualized plan for living a balanced life with successful recovery. During this program the women develop independence and increased self-awareness. They learn how to overcome life's diversities and how to cope in healthy ways to current life stressors. While staying at Hope House each woman will learn how to regain control of their lives, repair relationships that have been damaged by substance use, and in many cases, regain custody of their children.	\$	21,000.00
St. Joe 3B District Court	Sobriety Court - Interlock	Through the use of an ignition interlock device, 3-B District Court Sobriety Court Program (SOBC) participants will be allowed access to employment, treatment services and other positive community resources with the reinstatement of their driving privileges through the Michigan Ignition Interlock Project which began in January 2011. Participants are eligible to have an Ignition Interlock device installed in their vehicle after 45 days of compliance with the SOBC program. Once installed, participants provide random breath tests while operating the vehicle.	\$	2,200.00
St. Joe 3B District Court	Sobriety Court - Drug Testing	Within a treatment court such as Sobriety Court, there are very few opportunities to objectively measure compliance. Drug/alcohol testing, when following evidence-based practices, can provide an objective measurement to determine if a participant is progressing. These tests can provide guidance on appropriateness of treatment levels, holds participants accountable, and gives timely and accurate assessment of substance use during a program. Sobriety court participants are required to be given frequent and random tests for the duration of the program. PA2 funding provides drug and/or alcohol testing	\$	16,640.00
		Estimated PA2 Revenue	\$	101,011.00
		Proposed PA2 Expenses	\$	83,040.00
		Difference (Carryforward Impact)	\$	17,971.00

PROGRAM:			PROGRAM	CFDA		DATE PREPARED:
THOOF WILL	AND 1530	TO THE RESIDENCE	PUBLIC ACT 2 - PA2	N/A		7/8/2021
Drug Assessment Services			- Please Select -	1	#N/A	BUDGET PERIOD:
Drug Assessment Octobes			- Please Select -		#N/A	From: 10/1/2021
CONTRACTOR NAME:	the street in		T TOUGH COINGE			7,0111
CMHSAS- SJC						To: 9/30/2022
MAILING ADDRESS (Number and Street):			BUDGET AGREEMEN	T:	Terral Date (a)	And the second second
677 E Mian Street, Suite A			☑ ORIGINAL	•		☐ AMENDMENT
	ZIP CODE:		AMENDMENT NO:	-		FEDERAL TAX ID:
	LIF CODE.	49032	AWIENDIVIENT NO.			382473493
Centreville MI	- Control of the Cont	49032				302473433
EXPENDITURE CATEGORY	Dri	ug Assessment Services	0		0	TOTAL BUDGET
1. SALARIES AND WAGES		-	THOUGHTON -		- 7	STORY BUILDING
2. FRINGE BENEFITS			-		-	
3. TRAVEL		-	-		-	-
4. SUPPLIES AND MATERIALS			-		-	STATE OF THE STATE OF
5. CONTRACTUAL		40,000.00	-		-	40,000.00
6. EQUIPMENT		70,000.00			-	i di di di lo
7. UTILITIES			Things:			
8. INSURANCE						
9. REPAIRS AND MAINTENANCE						The state of the s
10. RENTAL/ LEASE		<u>-</u> _			-	-
11. OTHER EXPENSES	_		The united in			
11. OTHER EXPENSES	BURN BOND		A DESCRIPTION OF THE PERSON			
12. TOTAL DIRECT EXPENDITURES	AUN BOOKS			Attended	TOWN THE STREET	
(Sum of Lines 1-11)	\$	40,000.00	\$ -	\$		\$ 40,000.00
13. INDIRECT COSTS	Ψ	40,000.00	Ψ -	Ψ		40,000.00
Rate %		3,200.00	(0.16)7		_	3,200.00
14. TOTAL EXPENDITURES FUNDED	_	3,200.00	-		ti iti da di	3,200.00
(Sum of Lines 12-13)	\$	43,200.00	\$ -	\$	_	\$ 43,200.00
(Sum of Lines 12-13)	P	43,200.00	-	Ψ Remberation	CONTRACTOR	45,200.00
SOURCE OF FUNDS						
15. FEES AND COLLECTIONS		-	-	100 May 200 Apr Apr 100	-	-
16. SWMBH		-	-			1
17. LOCAL/MATCH		-	-		-	
18 20. SWMBH FUNDING SOURCE			-		-	Visco Section 1.
PUBLIC ACT 2 - PA2	7	43,200.00	-			43,200.00
- Please Select -			-		- THE	1 3 3 5 6 1 6 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1
- Please Select -		-	-		-	• 5
21. OTHERS		-	-		-	Marine 3
22. TOTAL FUNDING	\$	43,200.00	\$ -	\$	-	\$ 43,200.00
SECTION 2.3.: ABILITY TO PAY DETERMIN. SECTION 2.4: COORDINATION OF BENEFIT			□ YES	□ NO		

POPULATION(S):	□ MIA	□ SED	□ DDA		□ DDC		☑ SA
PROGRAM:			IPROGRAM	M	CFDA		DATE PREPARED:
T TOOTS IVI.					N/A		7/8/202
Niles Recovery House				OPIOID RESI		93,788	BUDGET PERIOD:
Trilled Moderary Fibrage			- Please S		#N/A		From: 10/1/202
CONTRACTOR NAME:							100000000000000000000000000000000000000
Community Healing Centers							To: 9/30/202
MAILING ADDRESS (Number	er and Street):		BUDGET	AGREEMENT	:		
2615 Stadium			☑ ORIGINA	L			☐ AMENDMENT
CITY:	STATE: ZIP	CODE:	AMENDMI	ENT NO:			FEDERAL TAX ID:
Kalamazoo	MI		800				381961500
MaidingEod							
EXPENDITURE CA	ATEGORY	Niles Recovery Ho	use	0	0		TOTAL BUDGET
1. SALARIES AND WAGES		35,500	.00	-		-	35,500.00
2. FRINGE BENEFITS		8,875	.00	-		-	8,875.00
3. TRAVEL		4,500		-		-	4,500.00
4. SUPPLIES AND MATERIA	ALS	2,500		-		-	2,500.00
5. CONTRACTUAL			-	-		-	
6. EQUIPMENT			-	-		-	
7. UTILITIES		3,250	.00	-		-	3,250.00
8. INSURANCE		200		-		-	200.00
9. REPAIRS AND MAINTEN	ANCE	800	21.76-12.	-	-	-	800.00
10. RENTAL/ LEASE		13,200	.00	-		-	13,200.00
11. OTHER EXPENSES		1,550	A. (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	-		-	1,550.00
			AND COMPANY			No AM	
12. TOTAL DIRECT EXPEND	DITURES						
(Sum of Lines 1-11)	71101120	\$ 70,375	.00 \$	-	\$	-	\$ 70,375.00
13. INDIRECT COSTS		7			•		
Rate %		7,037	.50	_		_	7,037.50
14. TOTAL EXPENDITURES	FUNDED	.,,==.					
(Sum of Lines 12-13)		\$ 77,412	.50 \$	-	\$	-	\$ 77,412.50
SOURCE OF F	UNDS						
15, FEES AND COLLECTION	NS .		-	-		-	
16. SWMBH			-	-		-	
17. LOCAL/MATCH			-	-		_	-
18 20. SWMBH FUNDING S	SOURCE			-		-	-
PUBLIC ACT 2 - PA2		40,000	.00	-		-	40,000.00
STATE'S OPIOID RESPONS	E - SOR 2	37,412	.50	-		-	37,412.50
- Please Select -				-		-	
21. OTHERS			-	-		-	
211 01112110							
22. TOTAL FUNDING		\$ 77,412	.50 \$	-	\$	-	\$ 77,412.50
SECTION 2.3.: ABILITY TO F	PAY DETERMINATION	NC	☐ YES		□ NO		
SECTION 2.4: COORDINATI	ON OF BENEFITS		☐ YES		□ NO		

POPULATION(S):	☐ MIA	□ SED	□ DDA	□ DDC	☑ SA
PROGRAM:			PROGRAM	CFDA	DATE PREPARED:
			PUBLIC ACT 2 - PA2	N/A	7/1/2021
Court Services			- Please Select -	#N/A	BUDGET PERIOD:
			- Please Select -	#N/A	From: 10/1/2021
CONTRACTOR NAME:		16.7			
3B District Court - St. Joseph Co	unty				To: 9/30/2022
MAILING ADDRESS (Number ar	nd Street):		BUDGET AGREEMEN	T:	
125 W. Main Street			☑ ORIGINAL		☐ AMENDMENT
CITY:	STATE: ZIF	CODE:	AMENDMENT NO:		FEDERAL TAX ID:
Centerville	MI	49032	2		38-6006524
			2 2 2	Aller a Gran	
EXPENDITURE CATE	GORY	Ignition Interlock - Sobriety Court	Drug/Alcohol Testing - Sobriety Court	0	TOTAL BUDGET
1. SALARIES AND WAGES		-	-	-	
2. FRINGE BENEFITS		-	- 0.0	alle a	-
3. TRAVEL		-	9/ 9/9	-	-
4. SUPPLIES AND MATERIALS	į.	-	WI 10 5 -	Editoria E	-
5. CONTRACTUAL		-	- F	- 1 C	-
6. EQUIPMENT		•	-	-	-
7. UTILITIES		-	-	-	-
8. INSURANCE		-	-	-	-
9. REPAIRS AND MAINTENAN	CE	-	PP PP		6/1
10. RENTAL/ LEASE		-		#####################################	
11. OTHER EXPENSES		2,200.00	16,640.00	-	18,840.00
12. TOTAL DIRECT EXPENDITU	JRES		C C 33	pilet m	
(Sum of Lines 1-11)		\$ 2,200.00	\$ 16,640.00	\$ -	\$ 18,840.00
13. INDIRECT COSTS		139	<u>원</u> 1 구 본	Table 9	
Rate %	I I D M D	-	-	Zin .	-
14. TOTAL EXPENDITURES FU	NDED		40.040.00	\$ -	\$ 18,840.00
(Sum of Lines 12-13)		\$ 2,200.00	\$ 16,640.00	\$ -	\$ 18,840.00
SOURCE OF FUN	DS				
15. FEES AND COLLECTIONS		-	-		-
16. SWMBH		-	-	-	-
17. LOCAL/MATCH		-		-	-
18 20. SWMBH FUNDING SOL	JRCE	-	-	-	•
PUBLIC ACT 2 - PA2		2,200.00	16,640.00	-	18,840.00
- Please Select -		-	-	-	
- Please Select -			-		-
21. OTHERS		-		-	•
22. TOTAL FUNDING		\$ 2,200.00	\$ 16,640.00	\$ -	\$ 18,840.00
SECTION 2.3.: ABILITY TO PAY	DETERMINAT	ION	☐ YES	□ NO	

☐ YES

□ NO

SECTION 2.4: COORDINATION OF BENEFITS

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH VAN BUREN COUNTY ALCOHOL TAX PLAN - FY22

	Approved Budget FY 19 Oct - Sep	Approved Budget FY 21 Oct - Sep	Projected Revenue/Expense FY 21 Oct - Jul	DRAFT Budget FY 22 Oct - Sep	Estimate FY23 Oct - Sep	Estimate FY24 Oct - Sep	Estimate FY25 Oct - Sep
Revenue: Prior Year(s) Carryover PA2 Revenue	260,438 144,683	336,576 144,683	290,493	345,977 149,862	350,838 149,862	355,700 149,862	360,561 149,862
Total Revenue	405,121	481,259	440,355	495,838	500,700	505,561	510,423
Expenses: OUTPATIENT TREATMENT SERVICES							
Van Buren CMHA	97,882	94,359	54,378	100,000	100,000	100,000	100,000
Van Buren Circuit Court	30,000	40,000	40,000	45,000	45,000	45,000	45,000
Total Expenses	127,882	134,359	94,378	145,000	145,000	145,000	145,000
Total Carryover	277,238	346,899	345,977	350,838	355,700	360,561	365,423

Note(s)

. Confidential

		Van Buren County FY22 PA2 Proposal Summary	
Agency	Program/Service	Description	Amount
Van Buren Circuit Court	Circuit Specialty Court	The Drug Treatment Court is a fifteen-month minimum program that provides intense services to non-violent offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The Sobriety Court is a minimum of a twelve-month program that provides intense services to non-violent OWI offenders with the following requirements 1) random drug testing 2) case management 3) judicial supervision 4) treatment 5) ancillary services and 5) productivity requirements. The purpose of these program is to divert non-violent offenders from costly and ineffective incarceration and provide services in the community to reduce recidivism and save taxpayer money. PA2 funding is requested for drug testing (\$30,000) and ignition interlock services for indigent participants (\$15,000).	\$ 45,000.00
Van Buren CMH	Outpatient SUD	Variety of substance use disorder services including contingency management programming to increase attendance, providing assessments to individuals who are required to complete an SUD assessment due to an operating while intoxicated offense, and serving as a treatment representative at Van Buren specialty courts.	\$ 100,000.00
		Estimated PA2 Revenue	\$ 149,862.00
		Proposed PA2 Expenses	\$ 144,683.00
		Difference (Carryforward Impact)	\$ 5,179.00

POPULATION(S):			D	☐ DDA	□ DDC		☑ SA		
PROGRAM:				IPROGRAM	CFDA		DATE PE	REPARED:	
				PUBLIC ACT 2 - PA2	N/A		DITTELL	6/18/2021	
van Buren County Specialty Co	urts and Pretrial	Services		- Please Select -		ŧN/A	BUDGET	PERIOD:	
van Baren County openiaty co	arto arra i rotira	00111000		- Please Select -		łN/A		rom: 10/1/2021	
CONTRACTOR NAME:				T TOUGO COTOOL		111/7	+	TOTAL TOTAL	
Van Buren County Courts								To: 9/30/2022	
MAILING ADDRESS (Number a	nd Street):		AND THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	BUDGET AGREEMEN	IT·			TO. GIOGILOLL	
	na Olicoty.	75000	THE RESIDENCE OF THE PARTY OF T	☑ ORIGINAL ☐ AMENDMENT					
212 E. Paw Paw Street	TOTATE, 171	D CODE.							
CITY:	STATE: ZI	P CODE:	10070	AMENDMENT NO:				L TAX ID:	
Paw Paw	MI		49079				38	-6007133	
		1							
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1. SALARIES AND WAGES			•	-			-	-	
2. FRINGE BENEFITS			-	-		-		-	
3. TRAVEL			-	-		-		-	
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5. CONTRACTUAL			-	-		-		-	
6. EQUIPMENT				-		-		•	
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8. INSURANCE			-	1.00		-		-	
9. REPAIRS AND MAINTENAN	CE		-	-		-		-	
10. RENTAL/ LEASE				-		-		-	
11. OTHER EXPENSES			15,000.00	-		-		15,000.00	
The second second second	24.5	th alter							
12. TOTAL DIRECT EXPENDIT	JRES								
(Sum of Lines 1-11)		\$	45,000.00	\$ -	\$	· ·	\$	45,000.00	
13. INDIRECT COSTS									
Rate %			-	-		_		-	
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(Sum of Lines 12-13)		\$	45,000.00	\$ -	\$	-	\$	45,000.00	
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15. FEES AND COLLECTIONS				-		-			
16. SWMBH			-	-		-			
17. LOCAL/MATCH				-		-			
18 20. SWMBH FUNDING SOL	JRCE		-	2		-		-	
PUBLIC ACT 2 - PA2		E	45,000.00	-	-	-		45,000.00	
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21. OTHERS			-	-		-		-	
22. TOTAL FUNDING		\$	45,000.00	\$ -	\$	•	\$	45,000.00	
SECTION 2.3.: ABILITY TO PAY	DETERMINAT	ION		☐ YES	□ NO				
SECTION 2.4: COORDINATION	OF BENEFITS			☐ YES	□ NO				

AIM □ DDA □ DDC ☑ SA POPULATION(S): ☐ SED CFDA# N/A DATE PREPARED: PROGRAM: VBCMHA Substance Abuse Treatment Public Act 2 - PA2 BUDGET PERIOD: CONTRACTOR NAME: Van Buren Community Mental Health From: 10/01/21 09/30/22 BUDGET AGREEMENT: MAILING ADDRESS (Number and Street): □ AMENDMENT ☑ ORIGINAL 801 Hazen Street FEDERAL TAX ID: AMENDMENT NO: CITY: STATE: ZIP CODE: Paw Paw MI 38-1917556 **VBCMHA** EXPENDITURE CATEGORY 0 0 **TOTAL BUDGET** Substance Abuse 1. SALARIES AND WAGES 32,292.00 32,292.00 18,517.09 2. FRINGE BENEFITS 18,517.09 3. TRAVEL 9,200.00 9,200.00 4. SUPPLIES AND MATERIALS 2,700.00 2,700.00 5. CONTRACTUAL -6. EQUIPMENT 7. UTILITIES 1,500.00 1,500.00 8. INSURANCE 9. REPAIRS AND MAINTENANCE 10. RENTAL/ LEASE 26,700.00 11. OTHER EXPENSES 26,700.00 _ -12. TOTAL DIRECT EXPENDITURES \$ 90,909.09 \$ 90,909.09 (Sum of Lines 1-11) 13. INDIRECT COSTS Rate % 9,090.91 9,090.91 14. TOTAL EXPENDITURES FUNDED 100,000.00 100,000.00 (Sum of Lines 12-13) \$ \$ SOURCE OF FUNDS 15. FEES AND COLLECTIONS 16. SWMBH 17. LOCAL/MATCH -18. BLOCK GRANT 100,000.00 100,000.00 19. PA2 20. OTHER(S) 21. TOTAL FUNDING 100,000.00 100,000.00 **SECTION 2.3.: ABILITY TO PAY DETERMINATION** ☐ YES □ NO

☐ YES

□ NO

SECTION 2.4: COORDINATION OF BENEFITS

Southwest Michigan BEHAVIORAL HEALTH

Substance Use Disorder Oversight Policy Board (SUDOPB) Meeting Minutes

July 19, 2021 4:00 – 5:30 pm Draft: 7/20/21

Members Present: Randall Hazelbaker (Branch County); Richard Godfrey (Van Buren County); Michael Majerek (Berrien County); Don Meeks, (Berrien County); Jeremiah Jones (Cass County); Jared Hoffmaster (St. Joseph County); Ben Geiger (Barry County)

Members Absent: Tami Rey (Kalamazoo County); Paul Schincariol (Van Buren County); Kathy-Sue Vette (Calhoun County); Rochelle Hatcher (Calhoun County)

Staff and Guests Present:

Brad Casemore, Executive Officer, SWMBH; Joel Smith, Substance Use Treatment and Prevention Director, SWMBH; Mila Todd, Chief Compliance Officer, SWMBH; Michelle Jacobs, Senior Operations Specialist and Rights Advisor, SWMBH; Garyl Guidry, Senior Financial Analyst, SWMBH; Achiles Malta, Regional Coordinator for SUD Prevention Services, SWMBH; Anastasia Miliadi, SUD Treatment Specialist, SWMBH; Justin Rolin, Gambling Disorder Prevention Specialist, SWMBH; Emily Flory, Opioid Health Homes Coordinator, SWMBH; Cathy Hart, Clinical Projects and Grants Specialist, SWMBH; Paul Yeager, Megan Banning

Welcome and Introductions

Randall Hazelbaker called the meeting to order at 4:02 pm. Introductions were made.

Public Comment

None

Agenda Review and Adoption

Motion

Ben Geiger moved to approve the agenda.

Second

Richard Godfrey

Motion carried

Financial Interest Disclosure Handling

None for consideration.

Consent Agenda

Motion

Richard Godfrey moved to accept the March 15, 2021

meeting minutes as presented.

Second

Michael Majerek

Motion carried

Motion

Jeremiah Jones moved to accept the May 17, 2021

meeting minutes as presented.

Second

Ben Geiger

Motion carried

Board Education

Fiscal Year 20/21 YTD Financials

Garyl Guidry reported as documented, highlighting numbers for Medicaid, Healthy Michigan, MI Child, Block Grant, and PA2. Discussion followed.

PA2 Utilization FY20 YTD

Garyl Guidry reported as documented.

Fiscal Year 2022 Budget Updates

Garyl Guidry reported as documented, reviewing Fiscal Year 2021, Fiscal Year 2021 Budget Amendments and each county's draft projected PA2 funding for Fiscal Year 2022. Discussion followed.

Synar Reporting

Achiles Malta reported as documented.

Naloxone Updates

Achiles Malta updated the Board on the SWMBH Naloxone/Narcan Program for first responders noting that a train the trainer was conducted on 6/21/21 and that 611 Narcan kits were distributed to first responders at a cost of \$50,000.

Problem Gambling Awareness Month

Justin Rolin reported as documented. Discussion followed.

Board Actions to be Considered

Live or Remote Meetings

Board reviewed and discussed live .vs remote meetings. Due to Kalamazoo County's current County of Emergency Resolution the board agreed to continue meeting remotely.

Communication and Counsel

Provider Network Stability Report

Mila Todd reported as documented.

Legislative Updates

Brad Casemore shared the following updates:

- The State House and Senate did not reach an agreement for the Fiscal Year 2022 Budget
- Recent Behavioral Health transformation proposals from Rep. Mike Shirkey and Rep. Mary Whiteford

6th Annual Public Policy Event

Brad Casemore reported as documented and encouraged Board members to invite constituents to attend the event as well.

Adjourn

Motion

Jeremiah Jones moved to adjourn.

Second

Richard Godfrey

Motion carried

Meeting was adjourned at 5:30pm.



MEMORANDUM

TO:

SWMBH SUD OPB Members

FROM:

Mila C. Todd, SWMBH Chief Compliance & Privacy Officer

DATE:

August 24, 2017

Re:

Conflict of Interest Management

This Memorandum is meant to clarify previous guidance concerning when a conflict of interest exists that requires a Member to recuse themselves from voting on a transaction, arrangement, or other matter. Specifically, whether Board Members can vote on PA 2 Budgets for their own County.

County Commissioners are authorized by law to simultaneously serve on both the Board of Commissioners and the SWMBH SUD OPB. The SWMBH SUD OPB adopted a Conflict of Interest Policy in 2014 that articulates the duties that Board Members owe to SWMBH, as well as the process for managing actual and potential conflicts. The Policy indicates that "[e]very Covered Person owes a duty of loyalty to act at all times in the best interest of the Board and not in the interest of the Covered Person or any other entity or person, *other than the County whose board of commissioners appointed the Covered Person to the Board*." (emphasis added).

Law and Policy require Board Members to recuse themselves from discussions, deliberations, and voting on a matter if:

- 1) The Member of Member's family has a financial interest in the matter;
- 2) The Member does not believe that they can act in the best interests of SWMBH while voting on the matter; and/or
- 3) The Member is restricted from voting on the matter pursuant to a previously granted Conflict of Interest Waiver.

When a Member is asked to vote on budgets for provider organizations within their county, a conflict of interest would arise only if one of the above criteria are met.

When a Member is asked to vote on a budget for their own County as the contract holder (example – St. Joseph representative asked to vote on a contract/budget between SWMBH and St. Joseph County), a conflict of interest would arise. This type of conflict (barring any of the other circumstances referenced above existing) would only require recusal if the Member is voting on the County's budget specifically, as is the case with specific budget amendments. A Member is not required to recuse themselves from voting on the approval on the PA 2 budget packet for their entire County or the entire Region. SWMBH works closely with each County Administrator to put together each County's budget packet, as necessary. Based on this process, the packet presented for Board approval is presumably in SWMBH and the County's best interests.

Southwest Michigan								
A	D	EI	F	G	Т		J	К
A		stance Use Disord				12021	J	I.
1	Sui			Period Ended 7		11 2021		
		MEDICAID	riscai i i D	eriou Enucu	751/2021	Heal	thy MI	
1 1	Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
1 1	YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
Barry	1,563,540	156,354	73,810	82,544	761,681	367,030	76,168	290,862
Berrien	6,072,066	607,207	315,414	291,793	6,547,702	1,477,449	654,770	822,679
Branch	1,651,961	165,196	45,186	120,010	707,691	343,479	70,769	272,710
Calhoun	6,477,468	647,747	375,648	272,099	7,580,724	1,364,136	758,072	606,064
Cass	1,850,815	185,082	120,679	64,403	4,692,300	433,482	469,230	(35,748)
Kazoo	8,394,342	839,434	329,631	509,803	6,309,998	2,147,851	631,000	1,516,851
St. Joe	2,373,633	237,363	104,270	133,093	3,456,780	567,651	345,678	221,973
Van Buren	3,161,851	316,185	131,283	184,902	2,481,856	703,814	248,186	455,629
DRM	2,347,774	2,440,507	2,448,259	(7,752)	4,729,335	5,243,582	4,641,027	602,554
Admin/Access	0	0	0	0	0	0	0	0 4,753,573
Grand Total	33,893,450	5,595,074 BLOCK GRANT	3,944,180	1,650,895	37,268,067	12,648,474	7,894,901 NT BY COUNTY	4,753,573
EGRAMS	Budgeted	Actual	YTD	Fav	Budgeted	Actual	YTD	Fav
SUD Block Grant	YTD Revenue	YTD Revenue	Expense	(Unfav)	YTD Revenue	YTD Revenue	Expense	(Unfav)
Community Grant	3,283,604	1,891,109	1,891,109	0	Barry	200,444	200,444	0
wss	250,000	105,436	105,436	0	Berrien	220,468	220,468	0
Prevention	1,204,535	946,461	946,461	0	Branch	77,663	77,663	0
Admin/Access	80,000	173,465	173,465	0	Calhoun	308,052	308,052	0
Partnership for Success*	126,000	45,111	45,111	0	Cass	86,976	86,976	0
Gambling Prevention*	188,684	128,798	128,798	0	Kazoo	532,599	532,599	0
State's Opioid Response NCE	1,460,996	1,023,485	1,023,485	0	St. Joe	86,097	86,097	0
State's Opioid Response 2	1,385,000	607,221	607,221	0	Van Buren	121,368	121,368	0
State Disability Assistance	128,219	80,730	80,730	0	DRM	1,309,338	1,309,338	0
COVID Community Grant Trea	673,868	0	0	0	Admin/Access	173,465	173,465	0
COVID Prevention	324,468	75,662	75,662	0				
COVID SUD Admin	50,000	0	0	0				
COVID WSS	249,537	0	0	0	The c			
Mental Health Block Grant Transitional Navigators					1000			
Transitional Navigators	298,880	104,134	104,134	0				
Clubhouse Engagement*	100,000	4,935	4,935	0	Legend	Land Mathad		
Veterans Navigator*	100,000	82,495	82,495	0	DRM - Detox, Residential WSS - Women's Specailty			
Crisis Transportation Admin/Access	101,120 0	18,060 0	18,060 7,334	(7,334)	was - women's specality	y activices		
Admini/Access	v	U	7,334	(7,334)				
Grand Total	10,004,911	5,287,101	5,294,435	(7,334)		3,116,470	3,116,470	0
	10,004,711	PA2	3,674,433	(1,004)			ryforward	
1 -	Budgeted	Actual	YTD	Fav	Control of the Contro	Current	Prior Year	Projected
1	YTD Revenue	YTD Revenue	Expense	(Unfav)		Utilization	Balance	Year End Balance
Barry	65,748	65,748	58,592	7,155	Barry	7,155	515,148	522,303
Berrien	305,071	362,830	188,239	174,591	Berrien	174,591	503,772	678,363
Branch	54,412	54,412	6,484	47,929	Branch	47,929	364,424	412,352
Calhoun	57,482	282,866	288,572	(5,706)	Calhoun	(5,706)	357,654	351,948
Cass	282,866	57,482	64,174	(6,692)	Cass	(6,692)	385,399	378,706
Kazoo	564,867	564,867	474,735	90,132	Kazoo	90,132	1,784,112	1,874,244
St. Joe	84,674	84,674	51,989	32,685	St. Joe	32,685	267,606	300,291
Van Buren	124,885	124,885	71,881	53,004	Van Buren	53,004	290,493	343,497
Grand Total	1,540,004	1,597,763	1,204,665	393,097		393,097	4,468,607	4,861,705

	EVAd A	Halli-ation EV 04		VOTE
	FY21 Approved	Utilization FY 21 Oct-Jul	PA2 Remaining	YTD
Program	Budget			100
BCCMHA - Outpatient Services	54,500.00 54,500	19,690 19,690	34,810 34,810	36% 36%
BCCMHA - Prevention Services	78,614	13,030	78,614	0%
Berrien	383,033.60	194,900	188,133	51%
Abundant Life - Healthy Start	74,000	67,463	6,537	91%
Berrien County - Drug Treatment Court	15,000	497	14,503	3%
Berrien County - Trial courts	48,610	15,830	32,780	33%
Berrien MHA - Riverwood Jail Based Assessment	18,058	860	17,198	5%
CHC - Niles Family & Friends	5,739	-	5,739	0%
CHC - Wellness Grp	9,328	-	9,328	0%
CHC - Women's Recovery House	37,730	29,654	8,076	79%
Sacred Heart - Juvenile and Detention Ctr	74,569	-	74,569	0%
Berrien County Health Department - Prevention Ser	100,000	80,596	19,404	81%
Branch	36,430.00	6,484	29,947	18%
Pines BHS - Outpatient Treatment Pines BHS - WSS	34,430	6,484	27,947	19% 0%
Calhoun	2,000 393,699.17	322,717	2,000 70,982	82%
Calhoun County 10th Dist Drug Sobriety Court	124,929	103,658	21,271	83%
Calhoun County 10th Dist Veteran's Court	6,450	4,208	2,242	65%
Calhoun County 37th Circuit Drug Treatment Court	175,225	148,331	26,894	85%
Haven of Rest	37,095	36,960	135	100%
Michigan Rehabilitation Services - Calhoun	25,000	20,833	4,167	83%
Summit Pointe - Juvenile Home	25,000	8,726	16,274	35%
Cass	82,500.00	18,113	64,387	22%
Woodlands - Meth Treatment and Drug Court Outp	82,500	18,113	64,387	22%
Woodlands - Prevention Services	38,416		38,416	0%
Kalamazoo	949,541.50	476,882	472,659	50%
8th District Probation Court	8,500	2,510	5,990	30%
8th District Sobriety Court	26,500	6,129	20,371	23%
8th District Young Adult Diversion Court	5,000	2,947	2,053	59%
9th Circuit Drug Court	60,000	42,246	17,754	70%
CHC - Adolescent Services	19,619 27,200	15,671	3,948 27,200	80% 0%
CHC - Bethany House CHC - New Beginnings	77,627	62,085	15,542	80%
CHC - Healing House	19,476	02,083	19,476	0%
Gryphon Gatekeeper - Suicide Prevention	20,000	17,000	3,000	85%
Gryphon Helpline/Crisis Response	36,000	30,000	6,000	83%
Interact - IDDT	26,600	4,465	22,135	17%
KCHCS Healthy Babies	87,000	57,756	29,244	66%
ISK - EMH	56,400	42,300	14,100	75%
ISK - FUSE	25,000	20,833	4,167	83%
ISK - Mental Health Court	65,000	48,750	16,250	75%
ISK - Oakland Drive Shelter	34,000	28,333	5,667	83%
KPEP Social Detox	20,000	-	20,000	0%
Michigan Rehabilitation Services - Kalamazoo	17,250	14,375	2,875	83%
Prevention Works - Task Force	80,000	42,226	37,774	53%
Prevention Works - ATOD	120,000	05.074	120,000	0%
Recovery Institute - Recovery Coach	60,623 51,747	35,371	25,252	58%
WMU - BHS SBIRT WMU - BHS Text Messaging	6,000	3,885	51,747	0% 65%
St. Joseph	83,040.00	41,203	2,115 41,837	50%
3B District - Sobriety Courts	2,200	770	1,430	35%
3B District - Drug/Alcohol Testing	16,640	15,725	915	95%
CHC - Hope House	21,000	9,156	11,844	44%
CMH - Court Ordered Drug Testing	43,200	15,552	27,648	36%
Van Buren	134,359.10	71,880	62,479	58%
Van Buren CMHA				
	94,359	40,783	53,576	43%
Van Buren County Drug Treatment Court				43% 78% 52%

Opioid Health Home Update

- Launched October 1st, 2020.
- Currently in two counties in our region: Calhoun and Kalamazoo.
- Providers are Victory Clinical Services in both Calhoun and Kalamazoo and Summit Pointe in Calhoun.
- Total customers served (as of 8/31/2021): 480
 - Kalamazoo: 274
 - · Calhoun: 206
- Current customers enrolled (as of 8/31/2021): 356
 - Kalamazoo: 194
 - Calhoun: 162
- Next Steps:
 - Continuing to push to expand into other counties in our region.
 - Looking at ways to increase our enrollment numbers and add potential new providers.

Implementing fidelity and quality improvement measures.



STATE OF MICHIGAN

GRETCHEN WHITMER GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES Lansing

ELIZABETH HERTEL DIRECTOR

July 30, 2021

M. Bradley Casemore Southwest Michigan Behavioral Health (SWMBH) 5250 Lovers Lane, Suite 200 Portage, Michigan 49002

Dear M. Casemore:

Thank you for the cooperation extended to the Office of Recovery Oriented Systems of Care (OROSC) staff during the July 20, 2021, State Opioid Response (SOR) Virtual Site Visit.

PRESENT AT THE SITE VISIT

SWMBH:

Joel Smith, Substance Abuse Prevention and Treatment (SAPT) Director

Cathy Hart, SOR Coordinator

Achiles Malta, Prevention Coordinator

OROSC:

Angie Smith-Butterwick, Prevention and Treatment Manager

Logan O'Neil, Project Coordinator - SOR Two

Foua Hang, Project Assistant - SOR Two

Danyle Proctor, Opioid Care Liaison – SOR Two David Havens, Project Coordinator – SOR One Jamie Meister, Project Assistant – SOR One Ecole Brooks, Opioid Care Liaison – SOR One

Choua Gonzalez-Medina, State Opioid Coordinator – SOR

Wayne State University:

Rachel Kollin, Project Manager - SOR

Florentine Friedrich, Research Assistant – SOR

The purpose of the site visit was to verify that Southwest Michigan Behavioral Health's (SWMBH) SOR grant activities and services for opioid use disorder (OUD) are following federal and state requirements to support prevention, treatment, and recovery activities.

SOR REQUIREMENTS

Prepaid Inpatient Health Plans (PIHPs) must utilize funds within programs for individuals with an OUD to fulfill federal and state funding requirements. SOR funds are distributed to increase the availability of prevention, treatment and recovery services designed for individuals with an OUD.

M. Bradley Casemore Page 2 July 30, 2021

SITE VISIT FINDINGS

After careful consideration and review of the requirements and documentation submitted, we have determined that SWMBH is in substantial compliance with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Funding Opportunity Announcements (FOAs) and the Michigan Department of Health and Human Services (MDHHS) Contract. Seven corrections were indicated and related to the PIHP at the time of the review. The PIHP followed up with documentation to satisfy three of these items. Four items are in the process of being addressed and are outlined below with expected completion dates. As the PIHP is already in the process of making the necessary corrections indicated, no Corrective Action Plan is requested at this time.

➤ Use of Grant Funds

Requirement: Recipients must use funding to supplement and not supplant existing opioid prevention, treatment, and recovery activities in their state. Recipients are required to describe how they will improve retention in care, using a chronic care model or other innovative model that has been shown to improve retention in care. (SAMHSA FOA)

Action Taken: Additional contract language to clarify this requirement will be added to all *SOR* contracts. To be completed by September 30, 2021. The *SOR* teams request that the documents be sent to them upon completion.

> Government Performance and Results Act (GPRA) Data Collection

Requirement: All *SAMHSA* recipients are required to collect and report certain data so that *SAMHSA* can meet its obligations under the *GPRA Modernization Act of 2010*. Data will be collected via a face-to-face interview using this tool at three data collection points: intake to services, six months post intake, and at discharge. Recipients will be expected to do a GPRA interview on all clients in their specified unduplicated target number and are also expected to achieve a six-month follow-up rate of 80 percent. (SAMHSA Notice of Award (NOA))

Action Taken: Workplans will be updated to eliminate incentive language for *SOR* contracts where *GPRA* is applicable, to be completed by September 30, 2021. The *SOR* teams request that the documents be sent to them upon completion.

> Eligibility of Individuals

Requirement: SOR funds for treatment and recovery support services shall only be utilized to provide services to individuals that specifically address opioid* misuse issues. If an opioid misuse problem (history) exists concurrently with other substance use, all substance use issues may be addressed. Individuals who have no history of or no current issues with opioids misuse shall not receive treatment or recovery services with SOR grant funds. (SAMHSA NOA) *SOR Two may be used to address stimulant misuse as well.

M. Bradley Casemore Page 3 July 30, 2021

Action Taken: Additional contract language to clarify this requirement will be added to all *SOR* fiscal year 2022 contracts. To be completed by September 30, 2021. The *SOR* teams request that the documents be sent to them upon completion.

Treatment – Criminal Justice Population

Requirement: [Recipients must] Provide treatment transition and coverage for patients reentering communities from criminal justice settings or other rehabilitative settings. (SAMHSA FOA)

Action Taken: Discharge Planning Policy for customers who are incarcerated will be created by October 1, 2021.

Currently, SWMBH has all the necessary tools in place to manage, maintain and report on the SOR activities and data from their provider network. Their providers will screen individuals to assess their needs and provide or make referrals for interventions as needed for individuals with an OUD.

We greatly appreciate SWMBH's preparation for the site visit and their commitment to provide our staff with the necessary documentation.

If you have any further questions, please contact Logan O'Neil, at ONeil, at ONeil, at havensd1@michigan.gov.

Sincerely,

Larry Scott

Larry P. Scott, Director

Office of Recovery Oriented Systems of Care

LPS/lo

Enclosure (if applicable)

c: Joel Smith
Rachel Kollin
Angie Smith-Butterwick
Logan O'Neil
David Havens

Southwest Michigan Behavioral Health State Opioid Response 2 Grant

Category	Service	Amount
Overdose Education and Naloxone	Training from COPE Network for OEND to	\$ 80,000.00
Distribution	community and SUD providers.	

Category	Service	Amount
Recovery Housing	Staffing for 7 Recovery Houses in the SWMBH	\$ 210,000.00
	region.	

Category	Service	Amount
Peers/Recovery Coaching/Supports	Recovery Coach/Peer services provided by	\$328,000.00
	Recovery Institute, Community Healing Center,	
	Pines Behavioral Health, Summit Pointe, etc.	

Category	Service	Amount
Peers in Federally Qualified Health	Recovery Coaches providied Project ASSERT	\$220,000.00
Clinics/	services in health care settings. Providers include	
Emergency Departments (Assert)	Covered Bridge, Family Health Center, Summit	
	Pointe, and Sacred Heart.	

Service	Amount
ent, Transportation, Case Expansion of Case Management serv	ces at \$370,000.
, GPRA Woodlands, Pines, Riverwood and St	Joe CMH.
Addition of a Recovery Coach at Van	Buren CMH.
Addition of a Recovery Coach at Van	Buren CMH.

Category	Service	Amount
Jail Based MAT Services	Continued medication for individuals on	\$97,000.00
	methadone and supplemental treatment services.	

Total Funding:

\$1,305,000

TOTAL DIRECT EXPENDITURES

Enter the total direct expenditures from the EGrAMS budget line called Total Direct Expenditures.

A. NOTE: For programs with In-Kind Match (including Volunteer and Volunteer Fringe Benefits) please deduct those costs. Only State Agreement and Cash expenses should be included.

B. COSTS DISALLOWED FROM 10% DE MINIMIS RATE INDIRECT BASE EXPENDITURES

Enter all costs for each category from the EGrAMS budget listed below.

٥.	Fringe Benefits:			
	Tuition Remissions	\$0		

Calculation of disallowed "Contractual" costs over \$25,000 per st Enter the total subaward amount in column E for each sub-award. The the disallowed costs in column F.

Contractual (List Sub awards Agency Name and Amount):

	NAME	TOTAL AMOUNT
1)	Victory Clinic	\$67,000
2)	Riverwood Center	\$70,000
3)	To be determined	\$60,000
4)	Pines BHN	\$136,000
5)	Woodlands BHN	\$70,000
6)	Community Healing Centers	\$172,000
7)	Van Buren CMH	\$60,000
8)	COPE Network	\$80,000
9)	St Joseph CMHSAS	\$70,000
10)	Synergy Health Center	\$30,000
11)	Recovery Services Unlimited	\$90,000
12)	Summit Pointe	\$120,000
13)	Family Health Center	\$50,000
14)	Sacred Heart	\$60,000
15)	Recovery Institute	\$60,000
16)	Covered Bridge	\$80,000

\$1,295,000

DISALLOWED COSTS

(The worksheet will calculate this column).

Jbaward. worksheet will calculate

	(\$42,000)
	(\$45,000)
	(\$35,000)
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SOUTHWEST MICHIGAN BEHAVIORAL HEALTH

TO:

MDHHS - JEFFERY WIEFERICH, ALLEN JANSEN

CC:

BRAD CASEMORE; REGIONAL OPERATIONS COMMITTEE

FROM:

SOUTHWEST MICHIGAN BEHAVIORAL HEALTH

SUBJECT:

REGION 4 PROVIDER NETWORK STABILITY PLAN REPORT

DATE:

AUGUST 31, 2021

<u>Section A: Number of Providers, Provider Type, Assistance Type, and Funding Totals</u>
No new (had not received support prior to August) provider for the month of August.

Provider Type	Support Discontinued/Ende	Type of	Support Amount Paid
	d	Support	raiu
Residential		Rate	\$34,222
		increase	
CLS		Rate	\$5,421/\$54,604
		increase	
Drop In Center		9 months to	\$4791.67/\$51,093.6
		keep open	7
Drop In Center	X	One-time	\$17,838.38
		payment	
CLS		Rate	\$39,201
		Increase	
			August
			pymt/Total
Skill Building-CLO		Net Cost	\$18,412/\$210,47
			3
Skill Building-CDS		Net Cost	\$51,765/476,798
Skill Building-MRC		Net Cost	\$0/\$583,043
Clubhouse-MRC		Net Cost	\$20,924/\$334,08
			2
Community Healing		Net Cost	\$0/\$64,521
Center (CHC)			

Cumpouto		Net Cost	\$0/\$77,007
Supports		Net Cost	30/377,007
Coordination-CDS		Not Cost	¢0/¢114.7E2
Case Management-	*	Net Cost	\$0/\$114,753
Interact		N. I. C. I	¢0/¢47.077
ACT-Interact		Net Cost	\$0/\$47,077
Autism Services(ABA)-		Net Cost	\$16,725/\$537,77
WMU			9
MAT Providers (2)	X	One-time	\$66,779
		payment	
		for Q2	
SUD Provider	91.7	Net Cost,	\$231,686.67
(detox/res/outpatient	Marin Walter to Determine	not to	
) – Net Cost MOU		exceed	
executed, payments in		\$347,530.0	- Turker Fill Stories
process.		0	2 C.
FY20 Support			
5 Outpatient SUD	X	POSTURE PROFILE	\$133,195.91
Providers		Sales Sales	nos winerois o yet en so o
11 SUD Detox and Res	Χ	Rate	\$308,241.45
Providers		Increase	
4 Skill Building	X		
1 Clubhouse	X		
2 Homebased	X		Section 19 (19)
1 Youth mobile crisis	X		
response			The telephone and the south
2 Youth case	Χ		2 00 61 34 00 44 83.00
management/support			AND THE RESERVE
s coordination			The state of the state of the
1 Youth Respite	X		La yest easts down
1 IDDA Supported	X	la la section de	Accidency Programs
Employment	urle ylinenegene)	divos	
2 Autism	X	tebanio	
1 CLS – Senior Day	X	I bellimin	
1 IDDA Supports	X	ago iguilla	TOTAL:
Coordination		ad ton this	\$1,218,848
		10 - 21 - 21	
ABA	X	Net Cost	\$766,426

Spec Res	X	Lump Sum	\$21,590	

Section B: Funding Totals

July Funding Total: \$349,725.34 Cumulative Total Paid: \$5,545,662.08

Section C: Providers at Risk of Closure

Provider and Individual Program Name	Number of Beneficiaries Impacted	Reason for being at risk of closure
None	Impacted	or crosure

<u>Section D: Provider Closures</u> NO NEW REPORTS (all providers listed below have been previously reported to MDHHS)

Provider/Program Name	Date of Closure	Number of Beneficiaries Impacted	Status of Beneficiaries Impacted
LADD (Living Alternatives for the Developmentally Disabled) Coloma Day Activity Program	05/28/2021	8	Consumers were offered alternative services and accepted.
LADD Niles Day Activity Program	Temporarily closed due to COVID, provider notified CMHs this program will not be reopening.	N/A – program was already temporarily shut- down due to COVID.	

Sylva Villas LLC -	60-day Notice	4	CMH moving
Jaya's Home	received		customers to other
(Specialized	04/19/21		Specialized
Residential) closed			Residential
due to staffing		EN LENOWS BERT	placements.
Family & Children	08/17/2021		CMH working with
Services	(gave 60 day	To the second second	provider to
	notice on		transition
	06/17/2021)		customers to other
	to terminate		programs/providers.
	Home-Based		Amounts Agricum act in
	(FACT), Home-		translich des rate d
	Based IMH,		Control of the Contro
	Case		1 20 1 20 1
	Management,		
	and Supports		foresign of Consentium Observed
	Coordination		Own Self-militäli 12 4 , W
	services.		
	Provider cited		gentuš ir 2) ils irs tineri
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	continue		(AM) (13) (13) (13) (13)
*	services at this	-	
	time.		1 1-1/2
	ume.	(80.802 E802410 A 1001 8 10 8 10 8 10 8 10 8 10 8 10	



ո Behavioral Health (SWMBH)

Use Disorder Oversight Policy Board (SUDOPB

Name	Jan	March	May	July	September
Ben Geiger (Barry)					
Michael Majerek (Berrien)					
Don Meeks (Berrien)					
Randall Hazelbaker (Branch)					
Gary Tompkins (Calhoun)					A POWER
Kathy-Sue Vette (Calhoun)	想達表達				
Rochelle Hatcher (Calhoun)					
Jeremiah Jones (Cass)					
Skip Dyes (Cass)					
Tami Rey					
Daniel Doerhman (Kalamazoo)	(E) 1.45-0				
Lisa White (Kalamazoo)	2 10 10 10 10 10 10 10 10 10 10 10 10 10				
Jared Hoffmaster (St.Joe)					
Paul Schincariol (Van Buren)	要求 定分				
Richard Godfrey (Van Buren)					

Green = present

Red = absent

Black = not a member

as of 7/19/21

Substance) Attendance

November