



AGENDA

SUD Program Directors Meeting

December 15, 2015

10:00 - 12:00

5250 Lovers Lane Suite 200

For Callins:

Dial: 855-528-6413 Room: 2 Pwd: 1234

I. Welcome/Introductions

Mindie Smith

II. Updates Overview

- A. My Strength (Cathy Hart)
- B. Terminations, Denials, and Action Notices (Kim Rychener)
- C. Naloxone Project Update
- D. Treatment Plan Standards
- E. SBIRT
- F. After Hours Protocol for Detox/Residential
- G. SWMBH Web Site
- H. Scheduling for Next Year
- I. TEDS/Encounter Submissions for FY15
- J. BH TEDS
- K. Site Review Results
- L. Financials
- M. Recovery Housing RFP
- N. Misc.

III. Next Meeting

February 16, 2016: 10:00-12:00 5
250 Lovers Lane Ste. 200
Portage, MI 49002

Substance Abuse Revenue & Expense Analysis FY16 October

	MEDICAID				Healthy MI				MI Child			
	Budgeted Annual Rev	Actual YTD Rev	YTD Exp	Fav (Unfav)	Budgeted Annual Rev	Actual YTD Rev	YTD Exp	Fav (Unfav)	Budgeted Annual Rev	Actual YTD Rev	YTD Exp	Fav (Unfav)
Barry	131,045	6,172	14,404	(8,232)	118,552	8,716	24,538	(15,822)	1,038	134	0	134
Berrien	347,282	25,555	29,520	(3,965)	314,176	32,180	37,024	(4,844)	2,319	264	0	264
Branch	100,199	6,309	7,764	(1,455)	90,647	7,863	10,285	(2,422)	896	106	0	106
Calhoun	301,504	26,623	25,489	1,134	272,763	31,301	30,411	890	1,945	194	209	(15)
Cass	115,816	7,193	12,078	(4,885)	104,776	8,756	26,379	(17,623)	834	100	0	100
Kazoo	554,375	33,936	10,556	23,380	501,527	45,839	17,838	28,001	3,161	377	0	377
St. Joe	135,737	9,231	6,152	3,078	122,798	11,745	17,002	(5,257)	1,206	109	0	109
Van Buren	168,883	12,562	1,504	11,058	152,784	15,923	6,454	9,469	1,276	195	0	195
DRM	1,650,000	130,194	109,962	20,232	2,453,934	284,804	160,193	124,611	0	0	0	0
Admin/Access	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	3,504,841	257,775	217,428	40,347	4,131,956	447,128	330,124	117,004	12,675	1,480	209	1,271

	BLOCK GRANT				Current Year PA2				PA2 Carry Forward			
	Budgeted Annual Rev	Actual YTD Rev	YTD Exp	Fav (Unfav)	Budgeted Annual Rev	Actual YTD Rev	YTD Exp	Fav (Unfav)	Beginning Balance	Actual PY Rev	Ending Balance	
Barry	314,221	26,185	2,840	23,345	51,884	24,732	2,824	21,908	236,099	0	236,099	
Berrien	832,720	69,393	10,122	59,271	535,777	134,230	34,917	99,313	96,594	0	96,594	
Branch	240,258	20,022	3,170	16,852	62,000	24,292	5,000	19,292	193,942	0	193,942	
Calhoun	722,953	60,246	34,450	25,796	543,151	118,204	30,676	87,528	599,583	0	599,583	
Cass	277,707	23,142	637	22,506	43,680	24,034	2,274	21,760	124,186	0	124,186	
Kazoo	1,329,292	110,774	38,938	71,836	829,052	240,097	51,787	188,310	1,554,213	0	1,554,213	
St. Joe	325,474	27,123	14,811	12,312	122,945	32,613	6,745	25,868	178,656	0	178,656	
Van Buren	404,952	33,746	3,114	30,632	144,444	50,778	12,037	38,741	40,008	0	40,008	
DRM	750,000	62,500	65,167	(2,667)	0	0	0	0	0	0	0	
SDA	128,219	10,685	2,835	7,850	0	0	0	0	0	0	0	
Admin/Access	220,667	18,389	18,389	0	0	0	0	0	0	0	0	
GRAND TOTAL	5,546,462	462,205	194,472	267,733	2,332,933	648,979	146,260	502,719	3,023,282	0	3,023,282	